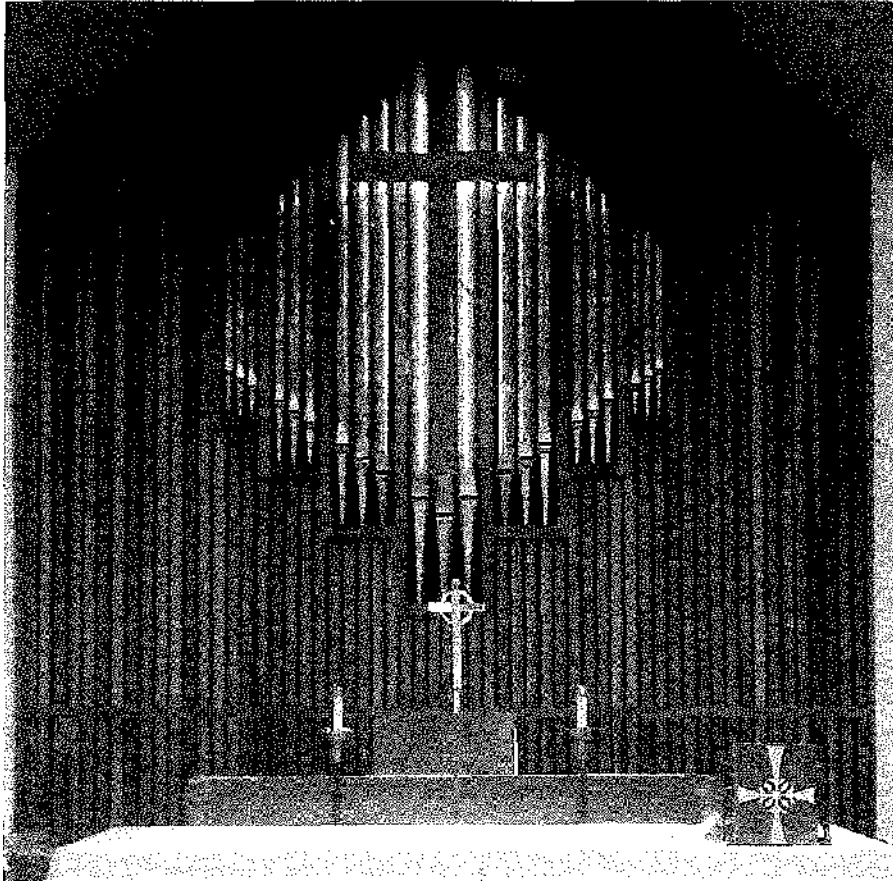


# **ST. DAVID'S EPISCOPAL CHURCH**

**SOUTH YARMOUTH, MASSACHUSETTS**



**FIFTY-FIRST ANNUAL MEETING**

**JANUARY 28, 2018**

**ANNUAL REPORT**

**2017**

*Striving to be disciples, in the WAY of Jesus, by loving, serving and healing in the name of*

## **AGENDA**

Annual Meeting, St. David's Church

January 28, 2018

Call to Order

Rector's Remarks

Acceptance of Minutes

Warden's Report

Treasurer's Report/Acceptance of Budget as approved by Vestry

Presentation by the Nominating Committee

Election of Officers/Vestry members

Election of Delegates to Diocesan Convention and

Deanery Convention Delegates:

Deanery Delegates:

Gratitude to Outgoing Vestry Members

Other Business

## **CLERGY**

### **Rector**

The Reverend Andrea S. Taylor

## **OFFICERS FOR 2017**

### **Co-Wardens**

Cathy Karras (expires January 2019)

Robin Ward (expires 2018)

### **Clerk**

Maureen Corrigan  
(expires January 2018)

### **Treasurer**

Don Blackwell  
(expires 2018)

## **VESTRY FOR 2017**

### **Class of 2018**

Becky Alden, Meredith Krueger, Renee Lohman

### **Class of 2019**

Sandi Eldridge, Elizabeth Rixham, and Lyn Solomon

### **Class of 2020**

Richard Banks, Ken Blake, and Art Taylor

**Cape Cod Council of Churches Delegates**

Connie Andrews

**Diocesan Convention Delegates**

Becky Alden, Allan Taylor

Alternate, Sally Michael

**Cape and Island Deanery Delegates**

Becky Alden, Allan Taylor, Sally Michael and Janet Cardillo

**STAFF**

Ministry of Christian Education and Formation: The Rev. Frank "Sonny" Gada

Minister of Parish Administration: Denise Frost

Minister of Parish Operations: Leonard Heaney

Minister of Finance: Elie Swain Harmon

Minister of Music: Maggie Ribb

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## **DIOCESAN MISSION STATEMENT**

<p>The Episcopal Diocese of Massachusetts Inviting, Forming, Sending. Serving</p>
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As members of the Episcopal Diocese of Massachusetts we believe God in Christ is working everywhere in the world to heal, to reconcile, to love every person and all of creation into wholeness.

Through the life, cross and resurrection of our Lord Jesus Christ, the power of sin and death has been broken; life and hope is the new reality.

It is our mission to join God's transforming mission. We will form our children, our young people and our adult members, through prayer, worship and scripture, to become followers of Christ, which we might discern where God is carrying out this mission in our world. And we will send our people to serve with Christ, inviting everyone and all of creation to share in the just reign of God.

## **ST. DAVID'S WELCOME STATEMENT**

A warm welcome to all visitors and newcomers. We the people of St. David's, believe that God's love is expansive and unconditional and that through Christ, God has called us to love one another as God loves us. We welcome all people regardless of gender, race, age, culture, ethnic background, sexual orientation, economic circumstance, family configuration or difference of ability. We celebrate the worth, dignity and gifts of every person as a child of God.

## **CAPE AND ISLANDS DEANERY REPORT**

The Cape and Islands Deanery meets four to five times a year in one of the 18 parishes and missions on the Cape, Nantucket, Martha's Vineyard, Plymouth, and Wareham. The main purposes of the Deanery are to provide communication between the Diocese and the local congregations and between the local congregations and the Diocese. At each meeting, we hear reports from our Diocesan Council representatives, our Dean, and the Diocesan Staff Liaison.

Our Deanery has a history of being one of the more active deaneries in our Diocese. Although anyone may attend the Deanery meetings, we elect five lay delegates at our Annual Meeting to represent us with our rector (or any clergy in the parishes). Our Diocesan Convention Delegates and Alternate are three of the five, and we try to elect two more lay people from the congregation. This year Bernice Winthrop joined Andi Taylor and me at most of our meetings.

In January, we started some round-table discussions. We divided according to interest in Adult Formation, Disaster Preparedness for Congregations, Outreach and Mission, and Youth and Children. In March, we continued the round-table discussions about Outreach Ministries, Creation Care, Pastoral Care, and Stewardship. We also had a presentation about Amazing Grace Camp for the coming summer.

At each meeting this past year, St. David's delegation has brought up a discussion about our Paper Pantry. The idea/hope was to get the Deanery more involved in the ministry, and I am glad to report that St. Peter's, Osterville, will be contributing for February. Bernice has offered to help any congregation begin a similar program. She reported to me that the Church of the Good Shepherd, Wareham, has expressed an interest.

We had our Annual Meeting in June. Our Rector, Andi, was elected Clergy Co-Convener for a two-year term. I serve on the Nominating Committee for another year (a three-year term).

Last September, the Deanery met at St. David's. Thanks goes to Meredith Krueger and Marsha Fredericks for providing hospitality. (The host church provides desserts and drinks. We usually bring our own bag supper.)

This year our Pre-Convention was held October 18. This meeting is usually a combined meeting with Buzzards Bay Deanery, and sometimes the South Shore Deanery. At this meeting, we get a first look at the budget, the resolutions, and who is running for office.

We have started to meet on Sunday afternoons in the hope of getting more people at our meetings. Our next meeting is the week before our Annual Meeting, on January 21st, at St. Peter's, Osterville at 2PM. If you are reading this before this meeting, please join us.

Respectfully submitted,

Becky Alden, Deanery Delegate

## **2017 DIOCESAN CONVENTION REPORT**

The Diocesan Convention was held on Saturday, November 4, at the Cathedral Church of St. Paul, Boston. The Rector, Andi Taylor and I were the representatives from St. David's. I was privileged to be part of the Dispatch of Business Committee, so I made the motions for the Honorary Seats at Convention. The Budget was presented and passed with few dissenting votes. The bad news for St. David's is that our Assessment rose \$7,121 to a new total of \$33,584 for the year. We were one of the few congregations to have the new formula raise our Assessment. We *need* to remember that our Assessment is based on our Annual Report from three years ago, when Andi was not with us. I am hopeful that next year we will see a decrease.

We had only two resolutions and one amendment to our Constitution and Canons. The amendment to our Canons changed some words to "clarify the current role and structure of the Diocesan Youth Council. This was a second reading, which is needed for changes to our Canons, and it passed. The first resolution was titled "We Are Still In: A Resolution to Fight Climate Change", and it was passed with an amendment to ask our General Convention Deputies to "memorialized" it to General Convention which will be held this coming summer. The second resolution is to "Encourage the Formation of a Network of Congregations and individuals Engaged in Elder Ministry of the Episcopal Diocese of Massachusetts". This resolution had part of its founding in our Cape and Islands Deanery, and that this network offers practical support to aging individuals and caregivers for issues such as: transition in housing and family life, age-specific spiritual care and adult life formation, grief and loss, caregiver support, Alzheimer's and dementia care, elder rights advocacy, end of life conversations, hospice and palliative care, and isolation. This resolution was also passed.

Voting was different this year, as voted electronically at computers in Sproat Hall. However, we continued to use yellow and red paper ballots to vote for the budget and resolutions. At this Diocesan Convention, we elected our Alternate Deputies to General Convention plus our Diocesan Officers.

You can find more information about Diocesan Convention on the Diocesan web site.

Respectfully submitted,  
Becky Alden, Delegate to Diocesan Convention



## FINANCE REPORT

When I was elected your Treasurer I didn't have a clue! Wendy Katz, the outgoing Treasurer wrote in her Finance Report last year, "I will be available for the new Treasurer for whatever training that may be needed and any questions that may arise." I cannot express my thanks to her for the many hours of "training" she has given. When I agreed to run, after her assurance that the job was, "a piece of cake," and the fact that I had some experience with being a Treasurer, I really did not expect all the "details." Wendy has been very patient, very understanding, and very helpful. Thank you, Wendy!

Of course, working with Elie Swain Harmon has been a total pleasure.

Once again, St. David's has had a very tight year, financially. While we accepted a deficit budget last year, we did so in good faith. Our yard sale, Christmas on Old Main St., and summer cook-out were very successful, they just weren't enough to offset the deficit and we had to use our savings in the DIT. We hope to have more stewardship events in 2018. I thank Denise Frost for keeping the lid on office expenses, but nothing in that section of the budget seems goes down.

As we look at the rental of Nelson Hall we see terrific potential. Your Vestry is in the process of revamping the rental contract to put it in line with similar rental spaces. The kitchen is about to have a complete, professional, cleaning. It will help "sell" the rental.

REMEMBER, God doesn't need your money, St. David's does to do God's work, within and without!

Rev. Andi preached the best stewardship sermon I have ever heard on Sunday, Nov,12. It is my prayer that you will go home, take a look at your pledge and think about the "Hilarious Giver." Are you one? We gleefully accept adjustments to pledges. :-)

Respectfully submitted,

Donald R. Blackwell

Treasurer

**\*The following amendment was approved by the Vestry at the November 2017 meeting.**

Amendment to the By-Laws of St. David's Episcopal

Church: 10 A. ASSISTANT TREASURER

1. The Assistant Treasurer shall be a member of the Parish, and of eighteen or more years of age. Will have a term for one (1) year.
2. Works with the Treasurer, the Financial Secretary, and the Rector with respect to financial matters.
3. Acts as Treasurer when the Treasurer is absent or unable to perform their duties

## **AUDIT REPORT**

The audit of the 2016 fiscal year and financial records took place, at the church, on December 8, 2017. Those present included Donald Blackwell, Treasurer, James Leighton, CPA and parishioner, Elie Swain Harmon, Minister of Finances, and Wendy Katz, parishioner.

This report is submitted to indicate that the Audit for 2016 was conducted, as required by the Diocese. No unusual, or material, issues for findings were found.

It is the opinion of the Audit Committee that the financial books and records, along with policies and procedures related to the Diocesan Investment Trust funds are kept in accordance with the best practices of Diocese.

A formal letter, to be submitted to the Diocese, will be first received by the Senior Warden, Robin Ward, for review, prior to the January Vestry meeting.

Respectfully submitted,  
Donald R. Blackwell  
Treasurer

## **STEWARDSHIP REPORT**

Over the course of 2017, St. David's Stewardship team had set a goal of raising \$8,000 over the course of the year.

Through the success of the proceeds of the summer Yard Sale, the Parish cookout, and the Christmas Fair, St. David's reaped just over \$6882. These funds do not include the significant increase in revenue derived from the Thrift Shop in 2017.

The 2018 Stewardship Budget goal has also been set at \$8000. **These events included:**

1. The annual summer Yard Sale raising just over \$3413
2. A summer cookout to welcome Andi raising just under (Break even after costs)
3. The Holiday Fair which raised over \$3579
4. Through December , the Thrift Store had brought in over \$22,906

**Therefore, thanks to the huge success of the Thrift Shop in 2017, the total Stewardship income was profitable to the tune of \$4906.**

The Stewardship team will work closely with Andi in February, 2018 to plan no fewer than four major events for the year and also to appoint a grant writing sub-committee to begin looking for alternative sources of new funding not seen in some time at St David's. There is already one grant application in the works to the Cape Cod Foundation and there are many opportunities yet to be explored.

### **Annual Pledges**

The 2017 Annual pledge goal was set at \$215,000 and topped out at \$209,000. However, in 2016, St David's had 139 pledging units/members. Through December, pledges are up by \$5000 for the past year by a total of \$220,498! Good News!

The goal for the 2018 Pledge goal was set for \$235,000 and as of 12-30-2016, the pledges promised by just 08 pledging members are \$206, 205  
This leaves \$28,796 to find as the Stewardship team begins to call members of the Parish who have not yet pledged.. Clearly, we have more than 98 Pledging members of St. David's and we want to continue to identify why those who do not pledge cannot be counted on to submit an annual pledge card. This is the only way for St. David's to set the course for our budgeting process.

The Stewardship committee is looking for new members. Please contact Rev. Andi Taylor or Renee Lohman ([Reneelohman@gmail.com](mailto:Reneelohman@gmail.com)) we look forward to fresh ideas as we move into a very active year of Stewardship

Respectfully submitted,  
Renee Lohman

## **SCHOLARSHIP COMMITTEE**

Well, We had another great year. This year we had the pleasure of taking on the Jessie Mazzur Camperships and awarded four. These camperships are available to any young adult whose parents are members of St. David's. The four recipients of 2017 are listed below:

Elie Harmon

Stephen Mulligan

Rebekah Eldridge

Piper Hunt

The scholarship committee awarded 11 scholarships to the following people:

Bernice Winthrop

Anna Heaney

Molly Robertson

Frank Gada

Austin Sroczenski

Travis Sroczenski

Patrick Baker

Gary Vigliano

Nicholas Heaney

Stephanie Heaney

Andrea Taylor

A scholarship may be used for furthering one's education, or for specialized learning programs such as EFM.

I would like to thank the members of the committee: Wendy Katz, Lori Flannery, Nancy Moyer, Nora Hunt, Cathy Karras, Sally Mavroides, and two new members, Don Blackwell and Steven Mulligan for their exceptional commitment to the ongoing education of our parish.

Respectfully submitted,  
Gary Vigliano, Scholarship Chairman

## **MINUTES OF THE 50<sup>TH</sup> ANNUAL MEETING**

On January 15, 2017 The Reverend Andi Taylor called to order the 50th Annual Meeting of St. David's Episcopal Church at 9:25 A.M. There were 108 members present.

Rev. Andi Taylor addressed the parish reflecting on her four months as Rector of the Parish noting that she was drawn to St. David's partially because we are an outreach parish.

The minutes of the 2016 annual meeting were reviewed. A motion was made, seconded and approved to accept the minutes as printed.

Wendy Katz presented the Treasurer's Report and Budget. A motion was made and seconded to accept the Budget as presented.

The following were nominated for 2017.

Clerk- Maureen Corrigan

Treasurer- Don Blackwell

Senior Warden- Robin Ward

Junior Warden- Cathy Karras

Vestry 3 Year Term- Richard Banks, Ken Blake, Art Taylor

Diocesan Convention Delegates- Becky Alden, Gary Vigliano, Alternate Renee Lohman

Deanery Delegates- Becky Alden, Renee Lohman, Gary Vigliano, Bernice Winthrop

One ballot was cast for the candidates presented by the nominating committee. Vestry pins were given to the new vestry members.

Gifts of gratitude were given to retiring members of the vestry.

A motion was made, seconded and passed to reinstate the position of Asst.

Treasurer. The meeting was adjourned at 9:55 A.M.

Respectfully submitted,  
Tammy Blackwell, Clerk

## RECTOR'S REPORT

Thanks to all the amazing parishioners and the staff of St. David's, I have learned at a steady rate through my first full calendar year as rector.

Our Mardi Gras party on Shrove Tuesday was a spirited dinner with dancing and games. The Lenten Workshops with Anne Ierardi and the Healthsigns Team, the Friday Stations of the Cross, and the Quiet Day with Sunny O'Neil and Sonny Gada were spiritually nourishing. The Supper of the Lamb had the most delicious roasted lamb "a la Don Blackwell" and closed with a moving reflection from the perspective of Mary Magdalene. The Altar Guild was well organized for the stripping of the altar. The Seven Last Words service with local clergy was a great way to make new friends and experience multiple preaching styles.

Easter morning was glorious with the hard work of Maggie Ribb and the Choir, who led the music at both the 8:00 am and 10:00 am services. We were blessed with favorable weather for the Easter Egg Hunt, which was enjoyed by parishioners and friends.

I was thrilled that 14 people participated in the Inquirers Class during the Easter Season, six of whom were new to the parish. On Pentecost, I was grateful we could proclaim the scripture from Acts in several different languages, and then go outside to bless the Church School's raised bed gardens near the Labyrinth.

I was overwhelmed by the volume of things for sale at the Summer Fair, including plants, tie-dye shirts courtesy of the Phair-Patton family, and Anna Heaney's famous baskets. It was great to start thinning out the Thrift Shop extras before we had to clear out the Mission House in August and September. Blessings and thanks to Marsha Fredericks, Sandi Eldridge, Janet Cardillo, Anna Heaney and Cathy Karras for their leadership in that move.

We have been so blessed by the presence and contributions of Marilyn McMillan as our Intern for the Diaconate since September. She has brought insight, energy and ideas to our worship, adult classes and staff meetings. I look forward to our next four months together, and to celebrating her ordination!

The only real downer about the year was the Mission House project not getting started in October as planned. We had to reconfigure the project once the architect and builder saw that we could not simply lift the floors and place them on a foundation. The new plan is to cut the building at the sills and then lift the roof and walls onto a new foundation. This added the components of putting floors in the budget, doing a Hazardous Materials assessment and then getting bids on Haz-Mat remediation. We have revised the contract to do the essentials of the project with the money we have, and then do a second phase of interior finishing with money we plan to raise this coming Spring.

One of the goals the Vestry set in 2017 was to plan for a spiritual encouragement weekend in 2018. I am very excited that this project is underway and that we will spend May 4-6, 2018 in fellowship, prayer and worship with the help of Faith Encouragement Ministries.

Blessings on the coming year! — Andi Taylor

## WARDEN'S REPORT

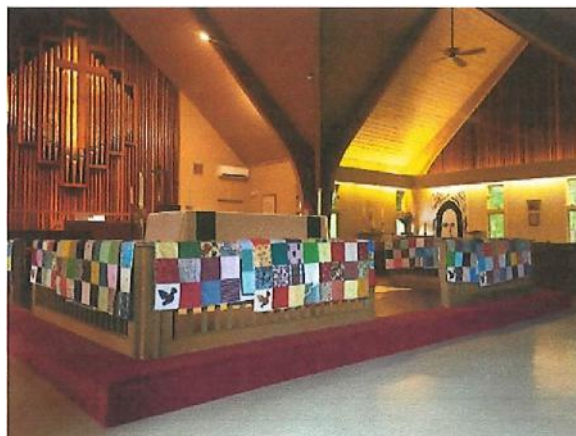
2017 was a good growing year with having Andi full time to increase visits to shut ins and Nursing Homes, increased visibility and comradery in the congregation as well as pledges over 215,000. We had a prosperous year with the Paper Pantry and Take Away Meals as well as keeping some favorites like the Mardi Gras celebration, having a bible study in between the services, and our annual St. Francis Blessing of the Animals. Thank you again Nancy for keeping the St. David's Day traditional Leek Soup happening.

Our Thrift Shop had an amazing income producing year thanks to all involved and now we have the Preservation Grant that was awarded for our Mission House so we can raise it up and put it on a foundation to save this 300 year old structure after we journey through a couple of the challenges like the phone system and some asbestos remediation.

Thank you to all those behind the scenes workers that keep all this going, the committees and commissions as well as those that worked on the inventory for the audit requirements and all the clean-up and painting crews we had to keep the church looking it's best.

We had programs to enhance our adult education and a Planned Giving seminar which was a goal of the Vestry as well as fundraisers that benefit our budget, mission, and just plain fun. it has also been an honor to have a Deacon from the Diocese; Marilyn has shared her time and talent with us and has been a great addition to our family.

Soon it was time for Amazing Grace and all the beautiful quilts, not to mention all the lives they touched. And to spruce things up a bit we got some new carpet and the bell tower has begun the process of being engineered and building permits all thanks to the Pond Fund that we have been blessed to receive.



To wrap it all up we enjoyed another huge success with the Holiday Fair and Cookie Stroll for a little more visibility to the community, what a blessing it was to have the Cape Cod Crèche Society bring their display to share for all to see.

Respectfully submitted,  
Cathy Karras and Robin Ward

## **WORSHIP**

### **WORSHIP COMMISSION**

The Worship Commission meets several times during the year. The Commission consists of the altar guild, choir, ushers, acolytes, lectors, flower committee, lay eucharistic ministers, lay eucharistic visitors, and others. We attempt to give ample notice of all of the Commission meetings and all are welcome to attend. The Commission meets with the rector to discuss upcoming services, special events, and any issues which need to be addressed.

Respectfully submitted,  
Kenneth S. Blake, Vestry Commissioner

### **ALTAR GUILD**

*Altar guilds today are groups of men and women organized in different ways who are called to serve God by preparing and tending the places where his people worship him. Their work is a thank-offering of time and many talents, a ministry of love undertaken in the name of Christ*

***The Altar Guild Book***, Barbara Gent and Betty Sturges, 1982

At the end of 2017, St. David's Altar Guild consists of thirteen members. Working together on teams of three, we take turns preparing the altar for weekly services and other special services (including weddings, funerals and baptisms) throughout the year. Although you see one or two of us sitting in the transept during Sunday services, most of our ministry is "behind the scene" for an hour or so on Saturday mornings and prior to and after the services. We care for the altar linens, candles, silver and brass.



Our ministry has been strengthened this year as we have collaborated with Rev. Andi to enhance our rituals. We have moved the tabernacle (which holds the consecrated elements of the Eucharist) to a position behind the altar. When Anne Nelson offered Dutch's stoles to St. David's, Tammy Blackwell lovingly and painstakingly made them into new burses that are now part of the Eucharist every Sunday.

Several members represented our guild at the Diocesan Altar Guild Annual Meeting in April and at the Cape & Islands Deanery Altar Guild Annual Meeting in May.

As the new year begins, we are happy to welcome four new members to our ministry, but we hope additional parishioners (men and women) might join us. If interested, please speak to an Altar Guild member before or after a service. The "work" is not hard, but it is definitely rewarding.

Respectfully submitted,  
Janis Rennie, Altar Guild Directress

### **FLOWER COMMITTEE**

The church flower committee is running smoothly though, as always, we invite new people to become part of our group. We would love to have one or two additional flower arrangers help with about 12 Sundays per year. Contact Tami Lickfield if you would like to join us.

John Hays joined the committee this year and adds a very skilled florist. We are so happy to have him back again. Sadly, Sonny Gada is no longer helping with flowers. He was a wonderful asset but has moved on to other endeavors. Sandi Eldridge is ever faithful and does a great job designing new floral arrangements.

Respectfully submitted,  
Tami Lickfield

## **LAY EUCHARISTIC MINISTERS**

Eucharistic Ministers are privileged to administer the chalice to our parishioners at all services. An assigned EM at each service also leads the Prayers of the People. We always need people to serve; you can add another component to your worship by joining this ministry. It is quite easy to do. Most importantly, **you become an integral part of our worship.** If you are interested in serving as a Eucharistic Minister, please contact the Church Office at 508-394-4222 or Julia Johnson at 774-212-3100. We always welcome parishioners to this important ministry and our ranks are thin. This year we welcomed Steve Mulligan, Sunny O'Neill and Debbie McDevitt Hays.

As a ministry, we mourned the death of devoted Eucharistic Minister, Jeannette Monay. Jeannette was truly dedicated to this ministry and in addition to her own assignment was always willing to fill in for others. She is missed.

2017 Eucharistic Minister Roster:

Don Blackwell, John Brewer, Maureen Corrigan, Debbie McDevitt Hays, Jackie Frasier, Jean Freeman, Julia Johnson, Cathy Karras, Sally Mavroides, Gene Monay, Jeannette Monay, Nancy Moyer, Steve Mulligan, Sunny O'Neill, Rob Parke, Gary Vigliano, Robin Ward, and Bernice Winthrop.

Respectfully submitted,  
Julia Johnson

## **LECTORS**

Jackie Frasier and Brian Rixham work together to schedule the lectors for the 8.00 am , 10.00 am and the 9.00 am (when required) Sunday services.

Jackie Frasier is in charge of the 8.00 am service. There are 9 lectors for this service, they are: Ken Blake, John Brewer, Carol Carlson, Jackie Frasier, Cathy Karras, Marianne O'Neill, Neal Murray, Donna Smith and Barbara Wilcox. If you would like to be a lector at the 8.00 am service, please contact Jackie Frasier at (508) 362 - 0301.

Brian Rixham co-ordinates the 10.00 am service and there are 21 lectors for this service. They are: Becky Alden, Don and Tammy Blackwell, Marsha Fredericks, Dave Halvorsen, Jim Harrelson, Nancy Hastings, Geoffrey Heins, Julia Johnson, Sheila Khachadorian, Patrick Kimball, Nancy Moyer, Bev Parke, Susan Reid, Ruth Reinhardt, Brian Rixham, Barbara Rockefeller, Allan Taylor, Gary Vigliano, Robin Ward and Bernice Winthrop. If you would like to join the list for the 10.00 am service, please contact Brian Rixham at (508) 385-7450.

Respectfully submitted,  
Brian Rixham

## **ORGANIST AND MUSIC DIRECTOR REPORT**

It just so happens, in conjunction with our church program calendar year, that we are charged with writing Annual Reports just after finishing Advent, Christmas and Epiphany. I heard from many this year that it was the most memorable Advent in a long time. I think this may have been due to the choir's participation in the Cookie Stroll in a more concrete way, and the introduction of a new service for Lessons and Carols (the 0 Antiphons) by Andi. This was a tremendously meaningful service, highlighting the true meaning of a hymn we are so used to singing (0 Come, o come, Emmanuel), but perhaps without really understanding the significance of all of its verses. The choir also participated in leading the singing in the Christmas Eve Day church school pageant.

We have experimented a lot with music style during the course of our worship services this past year; trying to find our stride, and listening always to the congregation's feedback on the choices we make for both hymnody and service music. For me, remaining relevant to our liturgies *and* our time, is a must in planning music. It is no secret to anyone that I am constantly looking beyond the 1982 hymnal for ideas in planning. I wonder how many know that Church Publishing offers at least 3 other hymnals other than Hymnal 1982 and LEVS II. I have brought these hymnals in, and we are using them (through the Episcopal digital reproduction license, RiteSong) in our worship services. It is also no secret that on occasion I look beyond Episcopal resources to hymnals of other denominations if I feel the message in a hymn found elsewhere could be closer to what is spoken on a given day. And lastly, it is no secret that our new Rector, Andi and I came at this task of planning from almost polar opposite positions when it comes to style. We have found a way to work at worship planning, remaining true to tradition, but always considering the worship landscape that was in place before each of us arrived. In the end, the Rector has the final say on what goes into each and every worship folder. Music is an enhancement, and should not try to be a dominating force in any worship service.

In the coming year I would like to experiment with a Hymn Suggestion Box and a Hymn-of-the-Month program to explore favorites of the congregation as well as creative ways to present and learn new hymns from our tradition. I imagine we will be talking about other ways the music department can enhance the goings on at St. David's.

I wish to thank the members of St. David's Choir for their constant commitment and continued good humor as we go about our weekly tasks.

Respectfully submitted,  
Maggie Ribb

## **USHERS**

### **8 AM**

Thanks to the dedicated work of a number of parishioners, we have been able to provide ushering coverage for every 8AM service throughout the year. Thanks to all who have served.

Respectfully submitted,  
Jean and Kenneth Blake

### **10 AM**

Ushers provide a valuable assistance at both regular and unscheduled services that take place during the year. They greet newcomers and offer hospitality. This hospitality can take many forms and arise at any time.

A special thank you to each person who has served as an usher. Anyone interested in becoming an usher should contact David Halvorsen (508) 348-1225.

Respectfully submitted,  
David Halvorsen

## **ACOLYTES**

### **8 AM**

There have been several changes to the 8 AM Acolyte roster this year. We mourn the passing of Jeanette Monay, who has been replaced in the rotation by Cathy Karras. Gene Monay is going into retirement and has been replaced by Sunny O'Neill, whom we welcome to the ranks. Jackie Frasier and John Brewer are continuing their loyal service. Gene will serve as a substitute, and on 5th Sundays.

Respectfully Submitted,  
Gene Monay

### **10 AM**

Earlier this year, I was asked by George Tyner to take over the duties and responsibilities of the Acolyte Coordinator for the 10 am service. I gladly accepted the challenge.

I would like to THANK Arthur Taylor for his continued service to our church and all that he does. He has requested to retire from being an acolyte.

We did add a few "new" younger members to our ranks. They have been serving as Torch Bearers on the first Sunday of each month: Piper Hunt, Madison Doucette, Matthew Neal and Mark Neal. It is nice to have them as part of our service.

Finally, I would like to THANK the other members who go above and beyond as our Servers. Thanks go to Donald Blackwell, Gary Vigliano, Katie Bearse, and Richard Banks.

Going forward into 2018 I would like to explore purchasing some new Acolyte crosses to hand out later in the year.

It has been a pleasure being an active member of St. David's again and I look forward to the years to come.

Respectfully submitted,  
Stephen J. Mulligan

## **OUTREACH**

### **AMAZING GRACE CAMP**

The fourth summer of Amazing Grace Camp was held at Burgess Camp August 20-25 with twenty six campers — nine girls and sixteen boys ages 7-11. In addition four previous campers, older than 11, were sent to Camp Haywood for that week, at no cost. Saint David's continued its loving support by providing hand-made quilts for each camper as well as several volunteer "mentors" during the camp. Highlights this year included watching the partial solar eclipse using various homemade viewers, cooking dinner over the campfire, and a moonlit pontoon boat ride on the lake. The camp continues to host events for campers during the year as well. Volunteers are always appreciated!

Respectfully Submitted,  
Lyn Solomon

### **CHRISTMAS COOKIE STROLL**

Each year the South Yarmouth Library conducts a cookie stroll to support the library. The stroll helps raise funds to ensure the continuation of the library's many programs that benefit the community. The funds are raised from the sale of the tickets to the stroll which many of our neighbors from near and far purchase in advance of the event. In 2016 St. David's was a hospitality stop that offered hot cider, a warm fire, songs of joy from the choir and use of the restrooms. Many members of St. David's also displayed their personal creches that came from around the globe. In 2017 we were invited to become a cookie stop on the stroll in addition to making our parking lot available and continuing to offer a warm fire and use of the rest rooms. The choir also returned and filled the building with wonderful music and song.

A light lemon flavored shortbread cookie with a glaze and sprinkles was selected as the cookie we baked and distributed, Thanks to the generosity of the members of St. David's all of the ingredients used in baking the cookies were donated, and many parish members joined in the fun of baking the more than 750 cookies. In addition to the cookies and hospitality being offered, the Cape Cod Creche Society utilized Nelson Hall to exhibit many of their creches and answer questions about them. We utilized that opportunity to sell some hamburgers and hot dogs and generate some funds for St. David's. Thank you to all who donated the ingredients and/or baked the cookies and/or volunteered at the cookie stroll as several hundred people passed through our doors. Also of special note is that John and Mackie Rice were this year's honorees of the cookie stroll in light of their extensive support of the South Yarmouth Library.

Respectfully submitted,  
Richard Banks

### **CHRISTMAS FAIR**

The Second "Christmas on Old Main Street" Christmas Fair was held on Saturday November 12th in Nelson Hall. The fair featured handmade knit, sewn, crafts, ornaments and baked items along with raffle baskets. A featured baked item was Apple Pies frozen, ready to be baked. The fair raised \$3,501.11 for St. David's general fund.

Respectfully submitted,  
Tammy Blackwell

### **DYECH**

St. David's is one of 18 participating churches and banks in the Dennis/Yarmouth area that make up DYECH (Dennis/Yarmouth Ecumenical Council for Homeless Prevention). Our main purpose since the beginning of DYECH in 1994, is to raise funds to be given to Housing Assistance Corporation in Hyannis. They, in turn, distribute the funds to families to make a bill payment, so that they remain in their homes and avoid homelessness. Since 1994 we have given \$1,524,000.00 to HAC (how does one and a half million sound?) The easiest way for us to raise money is through the sale of food and other miscellaneous cards where we receive 5 per cent or more of the face value. Among these cards are Stop & Shop, Shaw's, Dennis Public Market, Peterson's Market, Ring Bros., Whole Foods. Everyone must shop at one of these stores! We also have CVS, Dunkin Donuts, Dairy Queen, Starbucks, Subway, Dominos along with the 99, Hearth & Kettle and the Riverway, among others.

St. David's does very well in comparison with other area churches. Our sales for 2017 were \$105,940.00. Check out our Annual Report on the Bulletin Board in the Common Room...you'll be amazed at what we do here at St. David's. At 5 per cent or more of sales going to HAC, St. David's contributed around \$5,400.00 the Homeless Prevention Program. Remember, we are just purchasing our grocery cards, plus enjoying a meal out! Doesn't that make you feel good???

In 2018 my goal is to continue to increase these numbers and to have more folks buying these cards. We sell them after both services on Sunday. Stop by our table and select the cards you could use for yourself or for a gift. Remember, the easiest way to end homelessness is to prevent homelessness,

Respectfully submitted,  
Claire Tyner  
Secretary, DYECH

### **FOOD BASKET**

The food collected each Sunday is delivered to the Cape Cod Council of Churches' "Hands of Hope" Food Pantry in West Harwich. It joins the items given by other churches, organizations, individuals, and clubs. The Pantry also collects money which is used to purchase staples in large quantities from the Boston Food Bank and sometimes from grocery stores having sales. The Food Pantry serves people who meet the U.S. income poverty guidelines and have proof of residence, in the towns of Harwich, Dennis, Yarmouth, Barnstable, Mashpee and Sandwich. Participants may visit twice a month and receive three to four grocery bags of food. In 2016, 854 households representing 1943 individuals were helped.

The second Sunday of each month is "**FOCUS SUNDAY**" and everyone is encouraged to make a special effort to bring in a particular item. There were three variations on the Focus Sunday. Two were the Mothers' Day and Christmas collections for "A BABY CENTER " , a Cape Cod Council of Churches program which helps mothers in need. The third was "FOCUS FOUR", when we collected Thanksgiving Dinner items during the four Sundays before Thanksgiving. Our "BABY CENTER" collections which, this year, focused primarily on diapers brought in total of **1947** diapers! Our FANTASTIC "FOCUS FOUR" collection provided The Food Pantry with **478** food items and **\$460.00** worth of Food Cards for purchasing turkeys! The total of food items for 2017 was **2,652**. it just goes to show what we can do when we ALL get involved.

I thank all of you who are already regular supporters of the Food Basket and invite the rest of you to become so. I also would like to thank those, who took the weekly collections to The Food Pantry. They are: Neil Murray, Becky Alden, Lynn McGrath, Art Taylor, David & June Jordan, Tami Lickfield, Kathleen and Lisa MacDonald, Wendy Katz, Nancy Heiden and Anne Nelson.

Respectfully submitted,  
Elizabeth Rixh

### **PAPER PANTRY**

Each month the Paper Pantry provides items which are not covered by food stamps to people in need throughout the Cape. Approximately 50 families are served each month. Our largest families have seven members. We purchase about \$500 of supplies each month. This past year (2017) we have served a total of 1689 individuals in 599 families. Of these 117 were new to the Paper Pantry. On average during 2017 we served 49 families with 141 individuals, including 10 new families each month. Many families have been coming for several years. We serve the most families during the winter months of December through March; the fewest families are served during July and August. These numbers match the job outlook on the Cape since many jobs are seasonal.

The products we provide include incontinence items, sanitary napkins or tampons, toilet tissue, paper towels, facial tissues, as well as, toothpaste, toothbrushes, bar soap, razors, shaving cream and shampoo. Our families appreciate this help immensely and frequently donate items once their situations change. Right now our greatest need is for incontinence "pull-up" underwear in large and extra-large sizes.

Hotel samples are put out for the clients to take. However, we cannot use open containers of any liquid, ie., shampoo, products.

We have been blessed to again receive a general grant of \$1000.00 from the Jesse and Juanita Grimes Fund for Humanitarian Services of the Cape Cod Foundation. Special Ministries always includes us in their giving. We received other donations from parishioners, and several other organizations including the Cape Cod Men's Club, and the Retired Men's Club. We are also blessed by St. David's parishioners who volunteer their time to purchase, sort, and distribute supplies.

If parishioners could make monthly donations between \$1.00 and \$10.00 to the Paper Pantry that would help support this needed ministry. It is easiest for us to receive cash donations because this allows us to purchase the same products for each client. We do not purchase incontinence items, so in-kind donations are welcome for these products.



Volunteers are always welcome. Please join us on the third Wednesday of the month between 12:30 until 3. We'll be happy to put you to work!

Respectfully submitted,  
Bernice Winthrop

### **TAKE AWAY MEAL**

In March of 2017 we held our first Takeaway Meal Program and we have conducted the program in each of the remaining months of the year. The program was started in an effort to provide a healthy meal to needy families on Cape Cod. In searching for a way to identify those needy families, the answer was found in providing a meal to the means tested participants in the Paper Pantry. Funding for the program was obtained from St. David's Special Ministries, members of St. David's, The Cape and Islands Deanery, community groups and organizations, as well as, private individuals. The meal will normally consist of a main entree such as chicken legs, meat loaf, chili along with a vegetable, dinner roll, veggie snack, cookies/brownies and fresh fruit. An account was established with Sysco foods in order help with cost containment. The cookies and brownies are baked and donated by members of St. David's and the fresh fruit is purchased and donated by a parish member and paper bags are provided by local retail establishments, Volunteers cook the food on the third Tuesday of the month and then package and distribute it on the third Wednesday of the month. In addition to the food items, information about Cape Cod programs to assist the needy is also distributed. In December the Flower Angels provided flowers for decorating Nelson Hall during the distribution of the meal. The attendees range from single adults to families with several adults plus children. The recipients are grateful for the items obtained from the Paper Pantry and are also very appreciative of the meals provided to them and their families. While most people do take their meals home with them, some have been seen to eat the food there in Nelson Hall. The approximate average cost per meal is \$2.54. This includes the food, as well as, the cost of the packaging materials for people to take the food home.

#### **Total Attendance from March through December was;**

447 Clients that represent 1,128 Adults and 177 Children for a Total of 1,305 meals being distributed

Respectfully submitted,  
Richard Banks

## **SUMMER FAIR**

Summer Fair income was about \$5,000. This included the bake table (Special Ministries), plant and garden table (Sunday School — Godly Play), Anna's basket raffle and the yard sale, which offered new, collectable and gently used items. Collection of donations began one week prior to the sale in Nelson Hall. All available tables were set up and labeled. Many parishioners donated suitable unwanted items and many stayed to help place and price. We opened Friday from 4-8PM, Saturday from 9am-2pm (with lunch served from 11- 1), and Sunday 12-2 for  $\frac{1}{2}$  off clearance. A dedicated cadre of helpers kept everything running smoothly. After the sale all suitable items were taken to the Thrift Shop for sale. Other items were dispersed to various other charities.

Respectfully submitted,  
Sandra Eldredge, Marsha Fredericks

## **PEACE AND JUSTICE**

Our Peace and Justice Committee has been meeting informally the past year — usually as we see each other in church. Sally Mavroides, Lyn Solomon, and Janet Cardillo and I have encouraged our fellow parishioners to attend some of the racial/social issue presentations that have taken place the past year. We have had a good representation starting with the MLK Breakfast in January at the Church of the Holy Spirit, continuing with our diocesan Antiracism Training in Boston, and continuing into the fall with Community Police Forum at the college, and the White Privilege Symposium at the Nauset Regional High School. I continue to serve on the MLK Action Committee which plans the annual MLK Breakfast at the Church of the Holy Spirit, Orleans, and on the Diocesan Racial Reconciliation and Social Justice Ministry Team. Perhaps you might like to join us, and we might even meet this coming year on a more formal basis.

Respectfully submitted,  
Becky Alden, Vestry Liaison

## **SPECIAL MINIISTRIES**

The Special Ministries Committee, under the chairmanship of Bev Parke, has worked diligently to faithfully distribute the interest earnings from 3.5 of the DIT funds which have been designated for outreach as well as the profits from the Bake Sale held during the annual summer fair. We were especially honored to learn that the Vestry voted to give to our committee a portion of a generous bequest. The committee will be carefully considering how best to distribute this unexpected donation.

Continuing members of the committee are Kathleen Banks, John Brewer, Carol Carlson, Judy Duguid, Linda Halvorsen, Len Heaney, Sally Mavroides, Sally Michael, and Gene Monay.

In 2017 we have continued to concentrate more on local needs while still supporting the national and international communities to the best of our ability. We were able to disburse \$10,750.00 to a wide variety of worthwhile causes.

Here on Cape Cod, we contributed to the local chapter of the A Baby Center, AIDS Support Group of Cape Cod, Alzheimer's Support Group, Amazing Grace, American Red Cross, Angel Flights/NE, Angel House, Big Brothers/Big Sisters. CapeAbilities, CC Times Needy Fund, Champ Homes, Duffy Health Center, Flower Angels, Habitat for Humanity of Cape Cod, Homeless not Hopeless, Homes for our Troops, Housing Assistance Corporation, Howard Masonic Lodge Angel Fund, Independence House, Katelyn's Closet, Samaritans, Sight Loss Services, St. David's Paper Pantry, Takeaway Meals, THRIVE, WE CAN, Women of Fishing Families, Yarmouth Food Pantry, and the Yarmouth Police Relief Association.

Nationally and internationally we were able to help the Center for Victims of Torture, Episcopal Relief and Development, and St. David's Cathedral in Wales.

Special Ministries Committee members are privileged to have the responsibility of distributing some of the outreach that St. David's is known for and look forward to continuing the work of the church in the wider community. If you would be interested in serving on the committee or have an organization that you feel is worthy of being considered for a donation please contact one of the committee members.

Respectfully submitted,  
Beverly Parke  
Chair, Special Ministries Committee

## **THRIFT SHOP**

The Thrift Shop has had a remarkably successful year. Anna Heaney's new policy of accepting any and all donations has resulted in increased traffic, sales and donations. The Thrift Shop is currently closed for the renovation of the Mission House. Our plan is to reopen within two weeks of the building's completion. The Thrift Shop is managed by a five parish member steering committee, who meets to determine policy, pricing, and scheduling. The Thrift Shop is open Wednesday through Saturday from 10am to 3pm. There is a dedicated team of volunteers who staff the cashier desk, sort, clean, price and display items for sale. We are always looking for new volunteers and even one morning or afternoon a month is helpful.

STEERING COMMITTEE: Jean Blake, Janet Cardillo, Sandra Eldredge, Marsha Fredericks, Anna Heaney.

Respectfully submitted,  
Marsha Fredericks

## **COMMUNICATIONS**

Communications within the St David's community occurs primarily through the monthly newsletter (Shoreline) and weekly Sunday bulletin announcements. This year the layout and "look" of the Shoreline was streamlined and updated by our office manager Denise. Using her skills in desktop publishing, the Shoreline has been given a more modern look. In addition, the monthly deadline for articles is now the twentieth of the month, making sure the newsletter is out to everyone by the first of the month. The Shoreline is delivered electronically via email to most of our parishioners. Others continue to receive it by regular mail.

Other highlights:

Andi Taylor introduced a new web-based church management program called "Breeze". This is a cloud-based program for maintaining member information, organizing and communicating with church groups, and simplifying other administrative tasks. Members can access certain information from home, and group leaders can easily update member lists. Training sessions were held at various times and will continue as-needed.

Sally Michaels completed an updated History of St. David's which was published early in 2017. Thank you Sally!

Richard Banks continues to place Community Announcements/or Press Releases within the Cape Cod Times where St. David's has seen at least a once/monthly (often more frequently) announcement about everything from our Community Dinners to our summer and Holiday Fairs. Please thank Richard for his ongoing work to notify the right folks at the Cape Cod Times and even the community papers.

Thanks to Ira Winthrop for his ongoing work to improve, maintain and "keep fresh" our St. David's Web site.

The use of "Call Em All" - a messaging service to ensure that all members of St. David's know about important events, to alert all about funeral dates, and to keep us informed of weather-related closures.

Respectfully Submitted,  
Lyn Solomon  
Vestry liaison for Communications and Public Relations

## **PASTORAL CARE**

### **LAY EUCHARISTIC VISITORS**

St. David's currently has 7 licensed Eucharistic Visitors; 2 who are not currently visiting. We bring the Eucharist to 11 of St. David's parishioners on a regular basis. Other parishioners are visited on an as needed basis. Once a month, Andi celebrates Communion at three nursing homes, Maplewood at Mayflower, Pavillion and Windsor. As of this report 6 of our Eucharistic Visitors go with her to assist. We are looking at establishing a monthly service at the newly opened Heatherwood at Mill Hill.

The Eucharistic Visitor ministry is a very important ministry at St. David's. If you would be interested in attending a diocesan run training session to become a licensed EV, let our Rector,

Andi, or me, know. Andi and I are working to get a Cape Cod Deanery training session to be held here at St. David's. We will be sure to advertise the event as soon as a date is confirmed. As I have said in numerous issues of "The Shore Line," if you know of someone, or you yourself, would like a visit from one of our Eucharistic Visitors, please contact the church office, or call me directly (508-362-4320). PLEASE REMEMBER, we have no idea of hospitalizations unless a family member contacts us.

Respectfully submitted,  
Donald R. Blackwell  
Eucharistic Visitor Coordinator

## **CHRISTIAN EDUCATION**

### **CHURCH SCHOOL**

Number of Children: 12 registered plus guests

Number of Teachers: 1

Number of Helpers: 4

Curriculum: Godly Play, Moore House Living the Good News

2017 Easter Egg Hunt, Christmas Pageant - The Journey

This year we received Garden Boxes which were planted with a nice selection of plants. Still in the garden are onions, carrots and kale. The beds are ready for next year's crops. Stay tuned.

The Children are engaged with learning the bible stories through art projects. Godly Play is a key factor. Each child is learning how to be thankful and how to help others.

Respectfully Submitted,

Pastor Sonny Gada

Church School Coordinator/Teacher

### **EDUCATION FOR MINISTRY**

Anna Heaney and Bernice Winthrop continue their EfM study at St. Mary's Episcopal Church in Barnstable Village. This year there are 10 people in the class -- Two mentors; two in Year 3 — History of Christianity; four in Year 2 — New Testament; and two in Year 1— Old Testament. Class meets on Monday evenings from 5pm until 8pm. Discussions are lively and thought provoking. Parishioners should consider taking this wonderful four year program.

Respectfully submitted,

Bernice Winthrop

## **FRIDAY BOOK GROUP**

At the beginning of 2017, the Friday Book Group finished "A People's History of Christianity" by Diana Butler Bass.. For our Lenten study we read "Being Disciples" by Rowan Williams. After Lent, we began "No God But One" by Nabeel Qureshi, which we finished after our summer break.

At the time of this report, we are reading Richard Rohr's "The Divine Dance". We will finish this book in the new year and move on to our Lenten study.

For anyone interested in joining the Friday Book Group, please contact Linda Halvorsen at (508) 348-1225.

Respectfully submitted,  
Linda Halvorsen

## **WEDNESDAY BOOK GROUP**

The Wednesday Book Group meets for an hour on Wednesday mornings. Books are selected by the group members and topics are varied. This past year we read books that concerned social justice as well as ones to foster spiritual growth.

In 2017 the Wednesday Book Group read:

Between the World and Me by Ta-Nahisi

Coates The Future of God by Deepak Chopra

Hillbilly Elegy by J.D. Vance

Killers of the Flower Moon by David Grann

The Book of Joy by His Holiness The Dalai Lama, Archbishop Desmond Tutu with Douglas Abrams

Respectfully submitted,  
Judy Duguid

## **SPIRITUAL DEVELOPMENT**

Spiritual Development continues to be a major interest of our recto, Andi Taylor, the vestry and members of the committee. Programs and activities that complement and supplement the Christian growth and maturity of our parishioners will always be under consideration at St. David's.

In early 2017 a continuation of the House Church ministry started in the fall. House Church is a spiritual development gathering lead by Rev. Andi Taylor, where we share in conversation and end our time together with the Eucharist. The informality of this one time per month activity makes possible a healthy exchange of what the Bible means to us in our daily lives. A survey conducted in June was highly favorable to continue this activity.

The Bible study held between the services on Sunday mornings continues as well and meets the needs of the group that attends.

Much of the early part of 2017 consisted of varied and extensive Lenten opportunities. There was a Lenten Quiet Day, a Lenten reflection series offered by the Rev. Anne Ierardi's Healthsigns leadership team, St. David's two book groups as well as several church services in during Holy Week.

In June, a St. David's Spiritual Formation survey was made available to the parish to assist with planning for the new year. Several options were offered. The two receiving the highest number of votes resulted in offering two separate series. Five Sunday's in October there were presentations and discussion of the Gnostic Gospels, including Mary, Thomas, and others. Three Sunday's in December saw a series probing practices of meditation and prayer.

Added to this lengthy list of activities, the vestry voted to offer a Faith Empowerment weekend to be co-chaired by Nancy Moyer and John Hays.

Respectfully submitted,  
David Halvorsen



## **ST. DAVID'S NURSERY SCHOOL**

The word that best describes the nursery school right now is "busy"! Our infant/Toddler room is full, we have a waiting list of infants who will join us as soon as a few of our toddlers are old enough to join the pre-school (February/ March), and then the pre-school will also be full. We have a great staff right now and things are running as smoothly as possible (with 17 little ones running around every day!). Nap time is really appreciated I!

Respectfully submitted,  
Sally Mavroides

## **PRAYER GROUP**

Although the Prayer Group operates online, the members meet once a month for lunch in order to share updates and to initiate prayers in addition to those which have been requested on the Prayer Cards deposited in The Prayer Box. The cards are located at the ends of the pews and next to the Prayer Box on the table at the back of the nave. The cards are picked up regularly and the requests, which are kept confidential, are passed on to the members, who keep them in their prayers, usually for a month. If you want to be a part of this ministry, please contact me at 508-385-7450 or at [rixhamb@hotmail.com](mailto:rixhamb@hotmail.com). You may also pass on prayer requests by these means.

Respectfully submitted,  
Elizabeth Rixham

## **HOSPITALITY**

### **FELLOWSHIP COMMITTEE**

#### ***Greeters***

Quoting Kathleen Banks, our greeters are "a very dedicated and committed group." They welcome all who attend St. David's services especially identifying visitors, either one time visitors or those who may be interested in joining our parish. The greeters then present the newcomers with a welcome packet and a loaf of homemade bread.

8:00 Jean Blake (chair/scheduler), Elsie Richardson (recently retired), Ellen O'Connell, Oatsie March, Al Frasier, Debbie Nelson, Ellie Baker (replaced Elsie)

10:00 Kathleen Banks (chair), Judy Duguid, Sally Mavroides, Claire and George Tyner, Mollie Miller, Jill Hurley, Tammy Blackwell, Susan Reid, Kathleen and Richard Banks.

***Coffee Hosts***

8:00 Thank you to Len Heaney for preparing the coffee for the early service. Also, thanks to the parishioners who supply treats for this service.

10:00 Coffee hosts for this service faithfully serve on the same Sunday each month. Snacks are usually donated by the coffee host.

- 1st Sunday- Kathleen and Richard
- Banks 2" Sunday- Grace Kelly
- 3rd Sunday- Jill Hurley and Diane Gibson
- 4th Sunday — Lyn McGrath
- Occasional 5th Sunday- Meredith Krueger

Respectfully submitted,  
Meredith Krueger

**BUILDING AND GROUNDS**

The major event was the approval by the Town of Yarmouth to allocate Community Preservation Funds to rehabilitate the Amos Baker House also known as the Mission House. The preparation work has begun, and the project will continue throughout 2018. During this time the Mission House will be closed, and the offices moved to rooms in the main building. The Thrift Shop was closed and will reopen when the Mission House reopens. The primary aspect of the project will be the rehabilitation of the foundation of the building. A plaque that identifies the Mission House as an historical building was installed.

A new snow blower was acquired as the old one had failed.

The floor in the March Room was stripped and waxed.

The contents of the large storage cabinets in the March Room were consolidated and downsized into one cabinet. The second cabinet was relocated to Nelson Hall for use with the Paper Pantry.

Dormers on the Mission House were repaired to prevent rain damage.

Raccoons were removed from the chimney in the Mission House. A cap was placed on the chimney to prevent the return of the animals.

Weeding was done throughout the year on the labyrinth and last year's renovations have held up well.

Broken windows in Nelson Hall and the Sanctuary were repaired.

An effort was made to clean the chairs in the March Room and in Nelson Hall.

Painting projects on the exterior of the main building and Nelson Hall were identified. Donations of tools were obtained, and volunteers solicited to sand, repair, prime and paint trim on the buildings that was below the rain gutters. A special thanks to Nick Heaney along with the Harrelson's and Halverson's for their work to complete the bulk of the work on this project.

A Spring clean-up and a Fall clean up were completed with lots of leaves and branches being removed from the grounds and trees.

Because of an electrical failure during a major storm the fire alarm and wifi systems were knocked off line and after several calls and visits from Comcast and the alarm company finally restored.

The AED defibrillators were inspected by the fire department to ensure that they were in code and operating correctly.

The floor in Nelson Hall was thoroughly cleaned and waxed.

The sound system in Nelson Hall was repaired.

The HVAC system in Nelson Hall was repaired and a new contractor selected for future work.

In 2018 we will be looking to have the kitchen in Nelson deep cleaned by a professional cleaning company. The kitchen floor in Nelson Hall will be stripped, primed painted and sealed. Quotes will be obtained to have the eaves of the buildings repaired and painted,

Respectfully submitted,  
Richard Banks

## **MISSION HOUSE**

On Oct 4<sup>th</sup>, Andi, Maria Raber, George Davis, Naki Hilsted (of MCHC), and I met at the Mission House to discuss options.

Prior to the meeting, I met with Denise, and she went over the proposed schedule of Dig Safe. The survey has been done, for the Gas lines, Comcast, Water. Electrical, and Septic (?). Once the trench has been dug, for Comcast, we will notify them, so they can lay the new lines.

At the meeting, the first scenario was given....if the house is raised, and put on 'sleeper' blocks, the foundation is dug, and then put back down on the foundation, will it be level ? The second option, in which we all agreed, was to remove the sashes (windows, label them, store them) and have steel IBeams go thru the building. Then, like a car jack, raise the building, until the floor gives way..(After walking on the floor in the Thrift Shop, I think that it is being held together with dirt and prayers.) It will be uncertain whether or not the fireplace (s) can be saved. George found another fireplace near the unused bathroom in the Thrift Shop. There is also another door, facing the parking lot, that has been covered in plywood and shingles.

Because of the changes that we are making, it might be that we will have to put in two (2) bathrooms; one of which is designated as being handicapped.

This, hopefully, could cost us less, but we were assured by George, that the building at that point would be on solid subfloor.

Robin has taken pictures of everyroom, except upstairs (don't like those stairs I) so when the house is put down, let's pray there isn't a lot of cracking of plaster, we can do some fixes and repairs.

(Andi has given me a list of Grant Applications for Historical Buildings to start asking for money for the exterior and interior repair. We will also file another Grant Application to the Town of Yarmouth for exterior and interior repair.)

Respectfully submitted,  
Robin Ward, Project Manager

### **ST. DAVID'S MEMORIAL CHURCHYARD**

Our churchyard remains a beautiful, peaceful place where our loved ones and fellow parishioners rest in peace. We had a small number of interments this year including our church founder, Rev. Dutch Nelson and our former flower committee head, Shirley Taylor. Plots can be reserved at any time for \$200 and bronze markers may be added if and when desired for \$175.

We work throughout the year to beautify the churchyard eliminating invasive or unwanted plants and adding new flowering shrubs and bulbs. We continue to pursue quotes for a brick and cobble entranceway to the area and the development of a plot map to go with our alphabetical directory.

Respectfully submitted,  
Bill Lickfield

## **EBBS AND FLOWS**

From the pages of The Shore Line 2017 (additional events from the St. David's registers)

### **BAPTISMS**

Scarlett & Sophia Hamza  
Caroline Bastian

### **DEATHS**

Dona Graham

Roberta Kinhead

Margaret Ann Larimore

Jacquelyn Lewis

Jeanette Elaine Monay

David D. Reid

Elizabeth A. Rust

Kent Ragnar Sandquist

Marcia Stevens

Shirley Taylor

Marjorie T. Towers

Eileen A. Wildes

### **WEDDINGS**

Laura Brett and Jeff Wojnar

Claire Johnson and Brandon Allen

## **NOMINATIONS FOR 2018**

### **Clerk**

Bernice Winthrop

### **Treasurer**

Don Blackwell

### **Assistant Treasurer**

Wendy Katz

### **Co-Warden**

Richard Banks

### **Vestry**

Larry Johnson (will fulfill Richard Banks term)

Joe Miranda

Steve Mulligan

Becky (March) Parsons

### **Diocesan Convention Delegates and Alternate**

Becky Alden and Bernice Winthrop

Alternate Janet Cardillo

### **Deanery Delegates**

Becky Aden

Bernice Winthrop

Janet Cardillo

## **BIOGRAPHIES OF NOMINEES FOR OFFICERS AND VESTRY**

### **Vestry**

Joseph A. Miranda

Joe and Kathy Miranda are from Meriden, Connecticut. They joined St David's Episcopal Church in the fall of 2014 after purchasing a second home in South Yarmouth. It took very little time for St David's to feel like home. Joe previously served as the Treasurer of St Peter's Episcopal Church in Cheshire, Connecticut during which time they went from relying heavily on the Church's endowment funds to support the operating budget, to developing other sources of revenue to significantly restrict this use of the endowment funds. He also helped to organize, and served as chairman of a Parish Diversity Task Force which presented a series of forums to the congregation to promote acceptance and understanding of the LGBT community. Joe is a CPA. He established his own public accounting practice in January 1995 serving a broad range of business clients as well as individual income tax clients. He has lectured frequently on various tax matters. Kathy is currently an early childhood teacher. Joe and Kathy are the proud parents of two sons. Jeffrey lives in Brooklyn and works as a project manager in Manhattan. Justin is a US Army Captain currently stationed at Fort Hood, Texas.

Respectfully submitted,  
Joe Miranda

Steve Mulligan

I was baptized in the Roman Catholic church, but since the age of two I have been a member of St. David's. I have been an acolyte in both my youth and as an adult. I was confirmed in my teen years. I had my Eagle Scout ceremony at St. David's in 1985. Growing up in this parish, I had the pleasure of knowing Sherrill Smith, Dutch Nelson and Art Kimber. They helped me become the man I am today.

When Bill Heuss was our Rector, I was the Acolyte Coordinator for a few years. I moved away, but returned home in 1999. I was married in 2003 by Bill Heuss, but recently divorced in 2016.

I am currently the Acolyte Coordinator for the 10 am services. I have always enjoyed being a part of this church family. Looking forward, I know Andi Taylor will guide me and us all in our spiritual journey.

Respectfully submitted,  
Steve Mulligan

**Becky (March) Parsons**

I have been connected to St. David's over the years. My husband Roger and I were married in the Church by Rev. Nelson in 1971 and our three sons were baptized there. We lived in New Hampshire for thirty-six years and attended Church of our Savior Episcopal in Milford, NH, prior to moving to South Yarmouth ten years ago. **I** look forward to serving on the Vestry for the next three years.

**Respectfully submitted,  
Becky Parsons**



**THE FOLLOWING PAGES**  
**CONTAIN**

**THE 2017 OPERATING /NON-  
OPERATING BUDGET**

**THE 2018 VESTRY APPROVED  
BUDGET**

**THE DIT REPORT**

	Jan - Dec 17	Budget	\$ Over Budget
Ordinary Income/Expense income			
CURRENT OPERATIONS INCOME			
Weddings/Funerals/Baptisms			
Weddings			
Total Weddings/Funerals/Baptisms	6,375.11		
Christmas	2,620.00	3,000.00	-380.00
Christmas prior year	630.00		
Easter	2,593.00	2,200.00	393.00
Facilities Rental			
Facility Rental Expenses	-342.99		
Facilities Rental - Other	14,049.62	6,500.00	7,549.62
Total Facilities Rental	13,706.63	6,500.00	7,206.63
Other Miscellaneous Income			
ANNA Donations	6,094.66	6,500.00	-405.34
Interest income	1.35		
Other Miscellaneous Income - 0...	0.00	450.00	-450.00
Total Other Miscellaneous Income	6,096.01	6,950.00	-853.99
Plate Offerings	16,193.93	10,000.00	6,193.93
Pledges	220,491.63	215,000.00	5,491.63
Special Gift/Current Operations	2,500.00	2,500.00	0.00
Stewardship Events			
Stewardship Events Income			
BBQ Income	-120.31		
Christmas Sale	3,578.63		
Yard Sale Income	3,412.13		
Total Stewardship Events Income	6,870.45		
Stewardship Events - Other	12.50	8,000.00	-7,987.50
Total Stewardship Events	6,882.95	8,000.00	-1,117.05
Thrift Shop	22,906.67	10,000.00	12,906.67
Total CURRENT OPERATIONS INC...	300,995.93	264,150.00	36,845.93
Legacy Income			
DIT Interest/Dividends	8,709.59		
Total Legacy Income	8,709.59		
NON OPERATING INCOME			
Flowers			
Altar Flowers	-144.85		
Total Flowers	-144.85		

	Jan - Dec 17	Budget	\$ Over Budget
Miscellaneous income			
All Call (Auto Phone Service)	-392.50		
Total Miscellaneous income	-392.50		
Pond Fund Grant			
Pond Fund Income	-852.72		
Total Pond Fund Grant	-852.72		
Total NON OPERATING INCOME	-1,390.07		
Total Income	308,315.45	264,150.00	44,165.45
Gross Profit	308,315.45	264,150.00	44,165.45
Expense			
All Outreach Expenses			
Cape Cod Council of Churches	3,300.00	3,420.00	-120.00
Diocesan Assessment 20%	4,689.60	4,690.00	-0.40
Paper Pantry Lunches	0.00	750.00	-750.00
Rector Outreach - food/gas card	2,500.00	2,500.00	0.00
Utilities 20%	1,983.42	2,200.00	-216.58
Total All Outreach Expenses	12,473.02	13,560.00	-1,086.98
PAYROLL EXPENSES			
Rector			
Clergy Professional Expenses	-485.00		
Rector Housing	33,361.68	33,360.00	1.68
Rector Medical	29,719.00	28,092.00	1,627.00
Rector Pension - 18% TCC	16,358.28	16,358.00	0.28
Rector Salary/SECA	58,981.78	53,919.00	5,062.78
Rector Travel	1,878.77	2,400.00	-521.23
Supply Clergy	900.00	1,000.00	-100.00
Total Rector	140,714.51	135,129.00	5,585.51
Staff Salaries			
Administrative Assistant	13,831.92	14,820.00	-988.08
Christian Education Director	4,673.12	4,650.00	23.12
Financial Secretary	12,480.00	12,450.00	30.00
Organist			
Organist Salary	32,999.27	32,000.00	999.27
Organist vacation coverage	1,175.00	1,000.00	175.00
Total Organist	34,174.27	33,000.00	1,174.27
Sexton	27,125.16	20,000.00	7,125.16
Total Staff Salaries	92,284.47	84,920.00	7,364.47
Taxes/Payroll - FICA/Medicare	7,087.80	6,279.00	808.80
Total PAYROLL EXPENSES	240,086.78	226,328.00	13,758.78

	Jan - Dec 17	Budget	\$ Over Budget
Regular operating expenses			
Administrative Expenses			
Equipment Lease	6,284.33	6,000.00	284.33
Office Expense	3,138.38	3,400.00	-261.62
Payroll Service Charges	1,022.86	758.00	264.86
Postage	741.00	485.00	256.00
Telephone & Internet	4,105.48	2,772.00	1,333.48
Total Administrative Expenses	15,292.05	13,415.00	1,877.05
Building and Grounds			
Trash Removal	2,277.19		
Landscaping	9,434.71		
Safety Equipment	1,257.90		
Repairs & Maintenance	8,195.57	20,000.00	-11,804.43
Snow Removal	2,949.99	5,000.00	-2,050.01
Utilities 80%	15,957.05	14,619.00	1,338.05
Total Building and Grounds	40,072.41	39,619.00	453.41
Christian Education			
Adult Education	764.08	450.00	314.08
Church School	385.14	750.00	-364.86
Youth Group	91.65	250.00	-158.35
Total Christian Education	1,240.87	1,450.00	-209.13
Diocesan Assessment 80%	18,758.40	18,760.00	-1.60
Hospitality/Fellowship	649.06	1,000.00	-350.94
Insurance Expense	12,694.00	11,000.00	1,694.00
Meetings & Conferences	435.28	600.00	-164.72
Miscellaneous	73.97	788.00	-714.03
Public Relations/Advertising	249.00	400.00	-151.00
Worship			
Altar Guild	729.08	1,000.00	-270.92
Music	983.33	1,200.00	-216.67
Organ Maintenance	770.79	900.00	-129.21
Total Worship	2,483.20	3,100.00	-616.80
Total Regular operating expenses	91,948.24	90,132.00	1,816.24
Stewardship Committee	106.15		
Total Expense	344,614.19	330,020.00	14,594.19
Net Ordinary Income	-36,298.74	-65,870.00	29,571.26
Net Income	-36,298.74	-65,870.00	29,571.26

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Accrual Basis

St. David's Episcopal Church  
Non Operating Profit & Loss  
January through December 2017

	Jan - Dec 17	Jan - Dec 17
Ordinary Income/Expense		
Income		
NON OPERATING INCOME		
Takeaway Meal Program		
Takeaway Meal Income	10,350.00	10,350.00
Takeaway Meal Expense	-4,020.27	-4,020.27
Takeaway Meal Program - Other	100.00	100.00
<hr/>		
Total Takeaway Meal Program	6,429.73	6,429.73
Housing Assistance	0 . 0 0	0.00
DENS	0 . 0 0	0.00
Prepay Funeral - prior balance	1 , 0 0 0 . 0 0	1,000.00
IT upgrade	7 6 . 1 1	76.11
Music Fund		
Music Fund - expense	0.00	0.00
Music Fund - prior balance	580.20	580.20
<hr/>		
Total Music Fund	580.20	580.20
Bequests Received		
Jeanne Fitton Children's Garden		
Disputed Bill Account	0.00	0.00
Jeanne Fitton garden - prior ye	1,727.47	1,727.47
Jeanne Fitton Children's Garden -	-1,629.46	-1,629.46
<hr/>		
Total Jeanne Fitton Children's Garden	98.01	98.01
<hr/>		
Total Bequests Received	98.01	98.01
Bronze Markers		
Bronze Marker Expense	-1,189.00	-1,189.00
Bronze Markers prior year bal	-669.25	-669.25
<hr/>		
Total Bronze Markers	-1,858.25	-1,858.25
CCCCI Baby Center		
CCCC/Baby Center - prior bal	50.00	50.00
<hr/>		
Total CCCC/Baby Center	50.00	50.00
CCCC/Service Center		
CCCC/Svc Gtr - prior year bal	90.00	90.00
<hr/>		
Total CCCC/Service Center	90.00	90.00
Choir Robes		
Choir robes - prior year bal	641.41	641.41
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Total Choir Robes	641.41	641.41

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Accrual Basis

St. David's Episcopal Church  
Non Operating Profit & Loss  
January through December 2017

	Jan - Dec 17	Jan - Dec 17
Church School YG/fund raisers		
Church Sch Fundraisers - prior	1,035.27	1,035.27
<b>Total Church School YG/fund raisers</b>	<b>1,035.27</b>	<b>1,035.27</b>
DIT/Special Ministries		
Special Ministries - current		
yr Betty White Bequest		
betty White Bequest - prior yea	11,667.00	11,667.00
<b>Total Betty White Bequest</b>	<b>11,667.00</b>	<b>11,667.00</b>
Special Ministries - current yr - Other	-5,746.37	-5,746.37
<b>Total Special Ministries - current yr</b>	<b>5,920.63</b>	<b>5,920.63</b>
Special Ministries - prior year	-265.00	-265.00
Special Ministries DIT transfer	2,834.50	2,834.50
DIT/Special Ministries - Other	1,910.15	1,910.15
<b>Total DIT/Special Ministries</b>	<b>10,400.28</b>	<b>10,400.28</b>
Flowers		
Altar Flowers	299.23	299.23
Easter Flowers	-138.39	-138.39
Flower Expense	-359.69	-359.69
Flowers - prior year bal	758.88	758.88
Flowers - Other	25.00	25.00
<b>Total Flowers</b>	<b>585.03</b>	<b>585.03</b>
Grant		
Historical Grant expense		
Historical Grant Expense - prio	-3,097.50	-3,097.50
Historical Grant expense - Other	3,097.50	3,097.50
<b>Total Historical Grant expense</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Grant</b>	<b>0.00</b>	<b>0.00</b>
Heifer Project		
Heifer Project - prior year bal	294.46	294.46
Heifer Project Distribution	-600.00	-600.00
Heifer Project income	341.50	341.50
Heifer Project - Other	40.75	40.75
<b>Total Heifer Project</b>	<b>76.71</b>	<b>76.71</b>
Hospitality/Homeless		
Hospitality - prior year bal	125.00	125.00
<b>Total Hospitality/Homeless</b>	<b>125.00</b>	<b>125.00</b>

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Accrual Basis

St. David's Episcopal Church  
Non Operating Profit & Loss  
January through December 2017

	Jan - Dec 17	Jan - Dec 17
In Honor		
In Honor - prior year bal	351.44	351.44
<b>Total In Honor</b>	<b>351.44</b>	<b>351.44</b>
Interest income	8.47	8.47
Memorial Churchyard		
Memorial Churchyard	3.48	3.48
Memorial Churchyard - prior yea	4,842.73	4,842.73
<b>Total Memorial Churchyard</b>	<b>4,846.21</b>	<b>4,846.21</b>
Memorial Fund		
Memorial Expense	-74.79	-74.79
Memorial Fund - prior year hal	8,481.05	8,481.05
Memorial Fund - Other	-4,573.12	-4,573.12
<b>Total Memorial Fund</b>	<b>3,833.14</b>	<b>3,833,14</b>
Miscellaneous income		
Accessible Ramp for Common Room		
Accessible Ramp - prior year ba	900.00	900.00
<b>Total Accessible Ramp for Common R...</b>	<b>900.00</b>	<b>900.00</b>
Assistance for Parish Events		
Assistnce/ Parish Events -prior	200.00	200.00
<b>Total Assistance for Parish Events</b>	<b>200.00</b>	<b>200.00</b>
Godly Play		
Godly Play - prior balance	425.48	425.48
<b>Total Godly Play</b>	<b>425.48</b>	<b>425.48</b>
Insurance for Water Damage		
Insur for Water Damage - prior	-1,000.00	-1,000.00
<b>Total Insurance for Water Damage</b>	<b>-1,000.00</b>	<b>-1,000.00</b>
Pet Memorial		
Pet Memorial - prior balance	-183.53	-183.53
<b>Total Pet Memorial</b>	<b>-183.53</b>	<b>-183.53</b>
World Hunger		
world Hunger - prior bal	10.00	10.00
World Hunger - Other	230.00	230.00
<b>Total World Hunger</b>	<b>240.00</b>	<b>240.00</b>
Miscellaneous income - Other	0.00	0.00
<b>Total Miscellaneous income</b>	<b>581.95</b>	<b>581.95</b>

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Accrual Basis

St. David's Episcopal Church  
Non Operating Profit & Loss  
January through December 2017

	Jan - Dec 17	Jan - Dec 17
Organ Fund		
Organ Fund - prior year bal	5,215.00	5,215.00
Organ Fund Expense	-888.61	-888.61
Total Organ Fund	4,326.39	4,326.39
Paper Pantry		
Paper pantry - prior year bal	632.54	632.54
Paper Pantry Expense	-3,425.06	-3,425.06
Paper Pantry - Other	3,120.00	3,120.00
Total Paper Pantry	327.48	327.48
Pond Fund Grant		
Pond Fund - prior year bal	29,270.32	29,270.32
Pond Fund Income	25,000.00	25,000.00
Pond Fund Bldg&Grnds	-2,546.72	-2,546.72
Pond Fund Grant Other	-25,000.00	-25,000.00
Total Pond Fund Grant	26,723.60	26,723.60
Rector's Discretionary Fund		
Rector's Discretionary Fund - p	625.00	625.00
Total Rector's Discretionary Fund	625.00	625.00
Scholarship		
Scholarship - prior year bal	8,125.43	8,125.43
Scholarship DIT transfer	4,608.67	4,608.67
Scholarship Fund Distribution	-16,450.00	-16,450.00
Scholarship - Other	1,294.17	1,294.17
Total Scholarship	-2,421.73	-2,421.73
Total NON OPERATING INCOME	58,531.45	58,531.45
Total Income	58,531.45	58,531.45
Gross Profit	58,531.45	58,531.45
Expense		
NON OPERATING EXPENSES		
The Takeaway Meal	212.52	212.52
Security Deposits		
Security Deposits - prior balan	-625.00	-625.00
Total Security Deposits	-625.00	-625.00
Total NON OPERATING EXPENSES	-412.48	-412.48



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Accrual Basis

St. David's Episcopal Church  
Non Operating Profit & Loss  
January through December 2017

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	Jan - Dec 17	Jan - Dec 17
Regular operating expenses Miscellaneous	0.00	0.00
Total Regular operating expenses	0.00	0.00
Total Expense	-412.48	-412.48
Net Ordinary Income	58,943.93	58,943.93
Net Income	58,943.93	58,943.93

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# St. David's Episcopal Church - Budget -

## Finance Committee Version for Vestry vote

### Approved Budget for submission to Parish for Vote at Annual Meeting

Christmas-  
Easter

**2018 Budget**

### INCOME SHEET

	Budget	Narrative to accompany Vestry Approved Budget	2018		
		This budget represents the approved budget brought before the Annual meeting in January, 2018. parish vote will be taken at 2200 time.			
	12000				
	6000				
	14950				
	235000				
	7000				
Facilities Rental - (Other than AA/NA)	<b>\$280,650</b>				
AA/NA Donations					
Plate offerings					
Pledges					
wedding and funerals	2000				
<b>Subtotal income</b>	3500				
<b>Total pledges actual</b>	500				
	2000				
<b>Stewardship Events Income</b>					
Winter Event /Spring event	8000				
Yard Sale					
Summer Event	7200				
Fall-Holiday					
<b>Total Stewardship Events Income</b>					
Thrift Shop					

In 2018, the current conservative total annual income estimate is proposed to be \$295,850 This is largely based upon known trends from 2016 and 2017.

Pledge income of \$235,000 will be necessary as the key contribution of the 2018 income for St David's. It is also proposed that new /higher fees for the outside rentals of Nelson Hall accompanied by an overall increase in rentals will bring additional

= \$354,587. **This leaves a deficit of \$58,737 for the parish to raise to get to budget neutrality.** Monthly financial updates will continue to be provided during announcement time on Sundays.

**Total proposed Operating income  
2018**

**\$295,850**

For more information about the  
2018 budget contact  
Renee Lohman

Dop Blackwell  
(do**nb**26@[gma il.com](mailto:do<b>nb</b>26@gmail.com))

[rcenee@inmanmail.com](mailto:rcenee@inmanmail.com) ) or

**DIT ACCOUNT BALANCES****THROUGH SEPTEMBER 30, 2017**

	<b>INCOME FUND</b>	<b>STOCK FUND</b>	<b>TOTAL</b>
<b><i>PERMANENTLY RESTRICTED - PRINCIPAL</i></b>			
<i>PERPETUAL PLEDGE</i>	\$5,863.25	\$14,329.08	\$20,192.33
<i>RUTH STOTT MEMORIAL - RESTRICTED INC</i>	\$184,758.84	\$453,754.75	\$638,513.59
<b><i>TEMPORARILY RESTRICTED - DESIGNATED USE</i></b>			
<i>SCHOLARSHIP FUND</i>	\$117,103.70	\$253,326.04	\$370,429.74
<i>PIPE ORGAN FUND</i>	\$456.40	\$902.68	\$1,359.08
<i>SYMOND SPECIAL MINISTRIES</i>	\$1,253.22	\$3,106.24	\$4,359.46
<i>WARMINGTON - POOR &amp; HOMELESS</i>	\$30,020.69	\$77,494.27	\$107,514.96
<i>HARRINGTON MEMORIAL</i>	\$95,853.25	\$203,523.69	\$299,376.94
<b><i>UNRESTRICTED - PRINCIPAL &amp; INTEREST</i></b>			
<b><i>DESIGNATED USE</i></b>			
<i>GENERAL FUND/OUTREACH</i>	\$20,362.70	\$50,857.97	\$71,220.67
<i>HORTON FLOWER FUND</i>	\$4,709.60	\$11,071.09	\$15,780.78
<i>LOUISE SMITH MUSIC FUND</i>	\$3,094.61	\$6,466.72	\$9,561.33
<i>MAINTENANCE RESERVE</i>	\$698.34	\$6,907.95	\$7,606.29
<i>MEMORIAL CHURCHYARD</i>	\$2,424.71	\$7,793.41	\$10,218.12
<b><i>UNDESIGNATED USE</i></b>			
<i>GENERAL FUND/IN HOUSE</i>	\$21,101.70	\$62,462.65	\$83,564.35
<i>MEMORIAL FUND</i>	\$3,421.54	\$13,198.49	\$16,620.03
<i>CASH RESERVE FUND</i>	\$1,736.50	\$7,272.84	\$9,009.34
<i>RECTORS SABBATICAL</i>	\$660.80	\$4,426.83	\$5,087.63
<i>RECTOR'S COMPENSATION FUND</i>		\$717.00	\$717.00

***TOTALS***

\$49,32a 85

61,177,611.66

\$1,671,131.64

