

FIFTIETH ANNUAL MEETING
JANUARY 15, 2017

ANNUAL REPORT
2016

*Striving to be disciples, in the WAY of Jesus, by loving, serving and healing in the
name of God.*

IN MEMORIAM



Rev. James Lowell "Dutch" Nelson

November 16, 1926 – November 28 2016

The Song of the River

By W.R.Hearst

The snow melts on the mountain.
And the water runs down to the spring,
And the spring in a turbulent fountain,
With a song of youth to sing,
Runs down to the riotous river,
And the river flows to the sea,
And the water again – Goes back in rain
To the hills where it used to be.
And I wonder if life's deep mystery
Isn't much like the rain and the snow
Returning through all eternity
To the places it used to know.
For life was born on the lofty heights
And flows in a laughing stream,
To the river below – Whose onward flow
Ends in a peaceful dream.

And so at last, when our life has passed
And the river has run its course
It again goes back,
O'er the selfsame track,
To the mountain which was its source.
So why prize life – Or why fear death,
Or dread what is to be?
The river ran – Its allotted span
Till it reached the silent sea.
Then the water harked back
To the mountain-top
To begin its course once more.
So we shall run – The course begun
Till we reach the silent shore.

AGENDA

Annual Meeting, St. David's Church
January 15, 2017

Call to Order

Rector's Remarks

Acceptance of Minutes

Wardens' Report

Treasurer's Report/ Acceptance of Budget as approved by Vestry

Presentation by the Nominating Committee

Election of Officers/Vestry members

Election of Delegates to Diocesan Convention and Deanery

Convention Delegates:

Deanery Delegates:

Gratitude to Outgoing Vestry Members

Other Business

CLERGY

Interim
The Reverend Cynthia P. Hubbard

Rector
The Reverend Andrea S. Taylor

OFFICERS FOR 2016

Co- Wardens
Cathy Karras (expires January 2017) and Robin Ward (expires January 2018)

Clerk
Tammy Blackwell (Expires January 2017)

Treasurer
Wendy Katz (Expires 2017)

VESTRY FOR 2016

Members with 2 Year Term

Becky Alden
Katie Bearse
Jean Blake
Meredith Krueger
Renee Lohman
Richard Banks

Members with 3 Year Terms

Casandra Eldridge
Elizabeth Rixham
Lyn Solomon

Cape Cod Council of Churches Delegates

Marion Doane
Alternate Connie Andrews

Diocesan Convention Delegates

Becky Alden, Allan Taylor
Alternate, Sally Michael

Cape and Island Deanery Delegates

Becky Alden, Allan Taylor, Sally Michael, and Janet Cardillo

STAFF

Ministry of Christian Education and Formation: The Rev. Frank "Sonny" Gada

Minister of Parish Administration: Denise Frost

Minister of Parish Operations: Leonard Heaney

Minister of Finance: Elie Swain Harmon

Minister of Music: Maggie Ribb

TABLE OF CONTENT

49 th Annual Meeting Minutes.....	9
Acolytes.....	16
Altar Guild.....	13
Amazing Grace Camp.....	17
Audit Report.....	6
Biographies of Nominees for Officers and Vestry 2017.....	35
Buildings and Grounds.....	30
Church School Report.....	25
Communications.....	22
Community Dinners.....	30
Diocesan Convention Report.....	4
Diocesan Mission Statement.....	3
DYECH.....	17
Ebbs and Flows.....	33
Education for Ministry.....	26
Fellowship Committee.....	29
Finance Report.....	5
Flower Committee.....	13
Food Basket.....	18
Friday Book Group.....	27
Lay Eucharistic Ministers.....	13
Lay Eucharistic Visitors.....	25
Lectors.....	14
Music Report.....	14
NOAH Dinner.....	19
Nominations for 2017.....	34
Paper Pantry.....	19
Peace and Justice.....	21
Prayer Group.....	28
Rector's Report.....	10
Scholarship Committee.....	8
Search Committee.....	8
Special Ministries Report.....	21
Spiritual Development.....	27
St. David's Welcome Statement.....	3
St. David's Memorial Church Yard.....	32
Stewardship.....	7
Summer Fair.....	20
Thrift Shop.....	22
Transition Team.....	9
Ushers.....	15
Warden's Report.....	10
Wednesday Book Group.....	27
Worship Commission.....	12

DIOCESAN MISSION STATEMENT

**The Episcopal Diocese of Massachusetts
Inviting, Forming, Sending, Serving**

As members of the Episcopal Diocese of Massachusetts we believe God in Christ is working everywhere in the world to heal, to reconcile, to love every person and all of creation into wholeness.

Through the life, cross and resurrection of our Lord Jesus Christ, the power of sin and death has been broken; life and hope is the new reality.

It is our mission to join God's transforming mission. We will form our children, our young people and our adult members, through prayer, worship and scripture, to become followers of Christ, which we might discern where God is carrying out this mission in our world. And we will send our people to serve with Christ, inviting everyone and all of creation to share in the just reign of God.

ST. DAVID'S WELCOME STATEMENT

A warm welcome to all visitors and newcomers. We, the people of St. David's, believe that God's love is expansive and unconditional and that through Christ, God has called us to love one another as God loves us. We welcome all people regardless of gender, race, age, culture, ethnic background, sexual orientation, economic circumstances, family configuration or difference of ability. We celebrate the worth, dignity and gifts of every person as a child of God.

2016 DIOCESAN CONVENTION REPORT

This year Diocesan Convention was held November 4-5 at the Holiday Inn, Mansfield. Andi Taylor, Allan Taylor, and I attended representing St. David's. The new mission Strategy, called "Embracing Brave Change" took most of our time on both days. We have now completed the first three phases, and the now we are entering the Implementation Phase (the fourth phase).

There are nine goals, but perhaps the last four are more relevant to St. David's. #6. Incorporate regions outside of Boston more fully into the life of our diocese. Here on Cape Cod, we often feel that everything happens in Boston or full the Boston churches. Our Cape Cod and Island Deanery has always been active in the diocese, but that has not come easily. Quite a few of us have been active at the diocesan level, serving on committees, Diocesan Council, to bring the information back to the local congregations. The Deanery's main purpose is to help that communication between Boston and our congregations.

#7. Fulfill the Gospel command to love one another, particularly across differences. Even though the Cape may not be as diverse as some areas in the Diocese, we seem to be getting more diverse as the years go by. We even have a small Muslim community now.

#8. Deepen our relationships with our neighbors to work side-by-side for a more peaceful world. (Similar to #7 above)

#9. Strengthen our relationships with our Earth and our commitment to caring for Creation. Certainly after having Bishop Bud Cederholm as our "interim" and as a frequent guest, Creation Care is a concern for St. David's.

The Assessment Budget received many comments before being passed. Most of the comments came from our Deanery saying that the amounts are "too large" for our congregations to support. Many congregations are finding that they must cut staff, give no raises, and/or using their endowments to make ends meet. The Bishop reported that there is a committee examining the Assessment Formula. Hopefully it will be revised by Diocesan Council this spring so it will be less of a burden. The Budget Committee will be meeting around the Diocese in the early spring looking for input to the 2018 Budget. If you are able, I suggest attending.

We passed four Resolutions and made two minor revisions to our Constitutions and Canons. The first two resolutions were in reaction to our national election. The third was about gun violence. The fourth resolution was titled, "Keeping Housing Affordable: A Baptismal Priority" and was about using the Community Preservation Act, in Boston, for identifying and buying low cost housing.

If you have any questions about Diocesan Convention or the Cape and Islands Deanery, please ask me.

Respectfully submitted,
Becky Aiden

FINANCE REPORT

I greet you today with my final report as your Treasurer. According to our by-laws no one can serve more than six consecutive years in a position – and this is the end of my sixth year (this time). But I'm not going anywhere. I will be available for the new Treasurer for whatever training that may be needed and any questions that may arise. We each have different talents, and we are called to use them for God's work. Working with numbers is my "talent" and I have been honored to share it with you.

Last January we were blessed to hire Elie Swain Harmon as our new Financial Secretary. She's doing a great job and is a delight to work with. It feels like she's been here forever.

This has been another tight year financially, ending with another deficit as you can see from the financial statements. We are again using our savings in DIT to offset this.

After having a sizeable deficit last year, which was covered by withdrawing funds from the DIT, an appeal was made to increase pledge amounts. This was in conjunction with a matching grant program from the Diocese. We received over \$14,000 in increased pledges and the grant from the Diocese of \$10,000 – their maximum. Thank you all.

We also received two bequests this year – one for \$10,000 and one for \$35,000. The vestry voted to go back to our roots and not use all of it for operating expenses. Some was put into our savings at DIT and some was given to Special Ministries for outreach and some was used for expenses.

We had fewer stewardship events than we had thought, so income from events was down. But Nelson Hall has been attracting parties and groups, so hopefully that income will increase. While everyone is very careful with expenditures, we had some one-time expenses involved with our search for a new Rector and establishing Andi here. This is truly money well spent!

We have exciting times ahead with Andi. I expect our congregation to grow and thrive under her leadership. She was definitely worth the wait.

Keep up the good work with our "in-reach" and outreach and work together as our church family always does. We are doing God's work.

Respectfully submitted,
Wendy F. Katz
Treasurer

AUDIT REPORT

St. David's 2015 Financial Audit Report

The audit of the 2015 fiscal year and financial books and records occurred on December 3, 2016. Those present to conduct the audit included Renee Lohman and George Tyner. Treasurer Wendy Katz, Junior Warden, Cathy Karras and Financial Secretary, Eloise Harmon were present to support the review by Lohman and Tyner.

While the Audit letter will need to be received by the Wardens within a few days of the writing of this report, this report is to indicate that the Audit for 2015 was conducted and no unusual or material issues or findings were uncovered.

It is the general opinion of the Audit Committee that the financial books and records along with the policies and procedures related to the investment trust funds are kept in accordance with the best practices of Diocesan guidelines.

The formal letter to be submitted to the Diocese will be received first by Senior Warden Robin Ward for review prior to the January meeting of the Vestry. Any and all recommendations for the parish related to the 2015 financial audit will be made within the context of this letter.

Respectfully submitted,
Renee Lohman

STEWARDSHIP

Over the course of 2016, St. David's Stewardship team had set a high goal of raising \$20,000 over the course of the year. For many reasons, the actual funds raised via Stewardship event, (excluding the Thrift Store) was just over \$8000. (Final December financials were not available at the time of this report was written)

These events included:

1. The annual summer Yard Sale raising just under \$3,000
2. A summer cookout to welcome Andi raising just under \$700
3. Donations of over \$975 for a September in-house Fall Wedding (other donations totaling about \$400 went to the Music Department)
4. The Holiday Fair which raised over \$3,500
5. Through November, the Thrift Store had brought in \$11,575

The Stewardship team will work closely with Andi in January of 2017 to plan no fewer than four major events for the year and also appoint a grant writing sub-committee to begin looking for alternative sources of new funding not seen in some time at St David's. There is already one grant application in the works to the Cape Cod Foundation and there are many opportunities yet to be explored.

Annual Pledges

The 2016 Annual pledge goal was set at \$215,000 and topped out at \$209,000. However, in 2016, St David's had 139 pledging units/members. Through November, pledges are down for the past year by a total of \$7,200.

The goal for the 2017 Pledge goal was set for \$215,000 and as of 12-30-2016, the pledges promised by just 114 pledging members are \$212,575. Clearly, we have more than 114 members of St. David's and we want to continue to identify why those who do not pledge cannot be counted on to submit an annual pledge card. This is the only way for St. David's to set the course for our budgeting process.

The Stewardship committee is looking for new members. Please contact Rev. Andi Taylor or Renee Lohman (Reneelohman@gmail.com) we look forward to fresh ideas as we move into a very active year of Stewardship.

Respectfully submitted,
Renee Lohman

SCHOLARSHIP COMMITTEE

The Scholarship Committee had another great year. We gave out 9 awards to people from St. David's.

Jessica Mavroides
Amanda Oliver
Sonny Gada
Cathy Karras
Grace Vigliano
Molly Robertson
Nicholas Heaney
Tyler Baker
Jackie Frasier

We also took on Camperships for the youth of St. David's. We gave out 2 this last summer. They were:

Stephen Mulligan for his daughter
Nora Hunt for her daughter

Richard and Kathy Banks received funds for a Safe Church Certificate. Anna Heaney was given \$350 for EfM (Education for Ministry).

A total of \$12,940 was given to parishioners of St. David's. As you can see, we are here for every member of St. David's. *YOUNG, OLD AND IN BETWEEN.*

Respectfully submitted,
Gary Vigliano

SEARCH COMMITTEE

The year began with two visits to be made. We sent a team out the second weekend in January and another team the last weekend in January. Meetings with the Vestry and the candidates were scheduled. After a "meet and greet" with the Vestry and the Search Committee on February 18, the Search Committee voted on, and then forwarded the name of The Rev. Andrea Suess Taylor to the Wardens as the candidate of choice for St. David's next Rector. On August 21, 2016 Andi celebrated her first service as our Rector.

Respectfully submitted,
Donald R. Blackwell
Neil Murray Co-Chairs

TRANSITION TEAM

Alleluia Andi's arrived! As we prepared for her arrival, her office was cleaned, some furniture removed, rugs were shampooed, and her office was given a much needed fresh coat(s) of paint. A huge thank you to all who helped- Sandi Eldridge, Linda and David Halvorsen, Richard Banks, and to anyone who put in time and effort during this transition period.

Respectfully submitted,
Katie Bearse

MINUTES OF THE FORTY-NINTH ANNUAL MEETING

On January 31, 2016 The Reverend Cynthia Hubbard called to order the 49th Annual Meeting of St. David's Episcopal Church at 9:20 A.M. There were 137 members present.

Interim Priest Cynthia Hubbard gave remarks and reflections of the past year, reminding us not to lose sight of who we are and to continue with our wonderful outreach to those in need.

The minutes of the 2015 Annual Meeting were reviewed. A motion was made, seconded and approved to accept the minutes as printed.

The Co-Wardens thanked the vestry and the parish for the work that was done during the past year.

Wendy Katz presented the Treasurer's Report and a motion was made and seconded to accept the Annual Budget.

The nominating committee presented the nominations for 2016:

CLERK - Tammy Blackwell

TREASURER - Wendy Katz

WARDEN 2 YEAR TERM - Robin Ward

COMPLETING 1 YEAR TERM - Richard Banks

VESTRY 3 YEAR TERM - Lyn Solomon, Elizabeth Rixham, Casandra Eldridge

DIOCESAN CONVENTION DELEGATES - Becky Alden, Allan Taylor

DIOCESAN CONVENTION, ALTERNATE - Sally Michael

DEANERY DELEGATES - Becky Alden, Sally Michael, Allan Taylor plus two slots from the floor of the Annual Meeting. Art Taylor and Janet Cardillo were nominated from the floor.

One ballot was cast for the candidates presented by the nominating committee, including the two nominations from the floor.

Gifts of gratitude were given to the retiring members of the Vestry.

The meeting was adjourned at 9:45 A. M.

Respectfully submitted,
Tammy Blackwell, Clerk
(notes taken by Judy Duguid)

RECTOR'S REPORT

Thank you for the welcome to St. David's! What an honor to serve God with you in this community!

I am enjoying the worship, fellowship and fundraising events. I feel very at home in the Deanery and Diocese. I loved participating in Amazing Grace Summer Camp. I am proud of the ongoing work with the Paper Pantry, Thrift Shop, Food Pantry, Habitat, HAC, Baby Center and DYECH. I am encouraged by the steady participation in Sunday Bible Study, House Church gatherings, and the Advent series! I am hopeful about the progress on getting grants to restore the Mission House.

I have been privileged to serve at two baptisms, four memorial celebrations and our first double bride wedding- all in my first four months with you! I look forward to making many memories together in the coming years.

Andi Taylor, Rector

WARDEN'S REPORT

We did it! We made it through the desert and now have a full time Rector! We are so blessed to have Andi with us, and thank you to our search committee and transition team who helped get things ready. We had an amazing installation for her which was also the first visit for Bishop Gates, thank you all to those involved in that execution of a memorable evening.



We started our year celebrating 50 years with a combined service and Bishop Bud to share in the festivities.

And the Church started in the basement of the Yarmouth Town Hall, with the Rev. James "Dutch" Nelson. Dutch brought us together to St. David's. He prayed with us through our trials and tribulations. He knew that we were STRONG. Dutch please still watch over us for the next 50 years.



I would like to take a moment to thank Cynthia Hubbard for being our Interim Minister who went the distance with us as we went through this transition not once but twice, she is really a blessing and we got to celebrate her retirement as Interim Minister to the Diocese with Bishop Bud, who also filled in for us this summer as we awaited Andi's arrival.

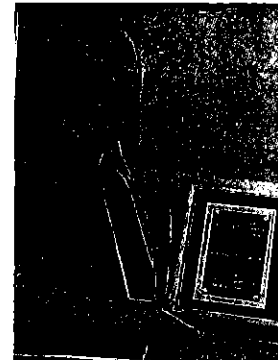
Our church family really came together for the Diocese Matching Grant for increased pledges and new pledges up to \$10,000 that we were able to max out and help to get closer to a balanced budget. Thanks to all the fundraising ideas this year including our yard sale and holiday fair that will help to make that a reality in the coming years. We also continued our effort this year to move closer to hearing from the Preservation Grant process for our Mission House so we can raise it up and put it on a foundation to save this 300 year old structure.

It took over a year but we did finish the reconstruction of the bathroom, hallway, choir room and Nursery area from the burst pipe last year, with persistence even the snail made it to the Ark. We also have stripped and re-waxed the floors in the Sanctuary and in Nelson Hall.

Thank you to all those behind the scenes workers that keep all this going like the food collection, the prayer group, book group, and Education, spring and fall clean up, sound checks, Altar Guild and Worship, Pastoral Care, Vestry, Finance and Stewardship, Communication, Fellowship, Paper Pantry & Outreach, Peace & Justice and so many more that are striving to be disciples, in the WAY of Jesus, by loving, serving and healing in the Name of God.

Just like the church starting in the basement, we are visiting fellow parishioner's homes once a month for spiritual guidance and fellowship with one another. Having the Bible study on the readings of Sunday allows us to understand Scripture.

As we move forward let us take time to remember where we came from and thank those that are no longer with us, that paved the way for us as we pick up the torch, we may be the only Jesus that some people see.



God bless,
Cathy and Robin

WORSHIP

WORSHIP COMMISSION

The Worship Commission consists of the Altar Guild, Acolytes, Ushers, Choir, Lectors, Lay Eucharistic Ministers, Lay Eucharistic Visitors and the Flower Committee. The commission met several times during the year with Rev Cynthia Hubbard and Rev. Andi Taylor to discuss upcoming services and special events. The members of the commission also check with the Rector about any changes that may occur.

Respectfully submitted,

Tammy Blackwell
Vestry Commissioner

ALTAR GUILD

St. David's Altar Guild consists of 14 dedicated women and one dedicated man. Each Saturday you can find 3 or 4 of them in the church preparing the Altar and the vessels used Sunday morning at the 8:00AM and 10:00 AM services. On Sunday you will see them sitting in the transept ready to assist the Priest or the acolyte if needed.

During the 2016 church year we served with a number of Priests and even Bishop Bud assisting them in Weddings, Funerals and Baptisms.

The Altar Guild is looking forward to working with Rev. Andi in 2017 and also hopes that new members will join us in this wonderful service to St. David's but more importantly to bringing Jesus's gifts to many.

Respectfully submitted,
Tammy Blackwell, Altar Guild Directress

FLOWER COMMITTEE

The flower committee is headed by Tami Lickfield with help from Sandy Eldridge and Sonny Gada. We are looking for two or three new members who would take one Sunday a month to provide a floral arrangement for our Sunday worship services. The flowers are paid for by the church budget and memorial donations so we would only need your time and imagination. Sonny does a wonderful job with holiday arrangements so our real need is for help with the weekly floral designs.

Respectfully submitter,
Tami Lickfield

LAY EUCHARISTIC MINISTERS

Lay Eucharistic Ministers are privileged to administer the chalice to our worshippers at all services. An assigned EM at each service also leads the Prayers of the People. We always need people to serve and it is quite easy with a minimum time commitment. Most importantly, **you become an integral part of our worship.** If you are interested in serving as a Eucharistic Minister, please contact the Church Office at 508-394-4222 or Julia Johnson at 774-212-3100. We always welcome parishioners to this ministry and especially need new EM at the 8:00 Sunday service.

We especially thank, Rebecca (Becky) Alden for her long tenure as a Eucharist Minister. She has retired from this ministry and we appreciate her commitment.

2016 Roster:

Rebecca Alden, Don Blackwell, John Brewer, Maureen Corrigan, Jackie Frasier, Jean Freeman, Julia Johnson, Cathy Karras, Sally Mavroides, Gene Monay, Jeannette Monay, Nancy Moyer, Marianne O'Neill, Rob Parke, Gary Vigliano, Robin Ward and Bernice Winthrop.

Respectfully submitted,
Julia Johnson

LECTORS

Jackie Frasier and Brian Rixham work together to schedule the lectors for the 8.00 am , 10.00 am and the 9.00 am (when required) Sunday services.

Jackie Frasier is in charge of the 8.00 am service. There are 8 lectors for this service, they are: Ken Blake, John Brewer, Carol Carlson, Jackie Frasier, Cathy Karras, Neal Murray, Donna Smith and Barbara Wilcox. Sonny Gada is retiring from duty after many years of appreciated service. If you would like to be a lector at the 8.00 am service, please contact Jackie Frasier at (508) 362 - 0301.

Brian Rixham co-ordinates the 10.00 am service and there are 22 lectors for this service. They are: Becky Alden, Don and Tammy Blackwell, Marsha Fredericks, Dave Halvorsen, Jim Harrelson, Nancy Hastings, Geoffrey Heins, Julia Johnson, Sheila Khachadorian, Patrick Kimball, Marianne O'Neill, Nancy Moyer, Bev Parke, Susan Reid, Ruth Reinhardt, Brian Rixham, Barbara Rockefeller, Allan Taylor, Gary Vigliano, Robin Ward and Bernice Winthrop. If you would like to join the list for the 10.00 am service, please contact Brian Rixham at (508) 385-7450.

Respectfully submitted,
Brian Rixham

ORGANIST AND MUSIC DIRECTOR REPORT

Once again, this year, the St. David's choir stood up to their reputation of being small, but mighty! The choir continues to be the mainstay of the music life of St. David's and in fact participated in two large events in the life of the church this year.

First, we said farewell to our interim, the Rev. Cynthia Hubbard in June, by singing one of her all-time favorites, Psalm 150 by Cesar Franck, with Cynthia herself participating! The choir had worked diligently since Easter to prepare the stunning piece.

Second, we welcomed our new Rector, the Rev. Andrea Suess Taylor at her installation service in October, with voice and flute.

We were happy to participate in St. David's first effort with the annual yuletide Cookie Stroll, by planning an extra rehearsal which many enjoyed. We hope to expand upon this idea next year. It was fun!

Our music ministry has been the recipient of several gifts this year, notably monetary wedding presents, earmarked for use in our ministry from the Lohman/Michael wedding, and a gift of an entire music library of All Saints Church in Attleboro. Thank you to Don Blackwell for facilitating the procurement of this vast library.

Perhaps the biggest physical achievement was the completion of the beautiful, renovated choir robing room which will now house our musical library as well. Thank you to the Vestry for seeing this project through despite many postponements on the part of contractors. I, for one, love being out of the cellar. There is still much work to do, but we are on our way!

Blessings to all, and thanks for your support of our ministry in the past year.

Respectfully submitted,
Maggie Ribb

USHERS

8 AM Ushers

Thanks to the dedicated work of a number of parishioners, we have been able to provide ushering coverage for every 8AM service throughout the year. Thanks to all who have served.

Respectfully submitted,
Jean and Kenneth Blake

10 AM Ushers

Again, this year the ushers have provided a valuable service at both regular and unscheduled services that occur during the year. They also assist in greeting newcomers and providing hospitality when needed.

Our usher group has become smaller and an effort will be made to increase our numbers in the 2017. Anyone interested in assisting St. David's in this way, please contact David Halvorsen at (508) 348-1225.

A BIG thank you to all who served in 2016.

Respectfully submitted,
David Halvorsen

ACOLYTES

8 AM Acolytes

The 8 AM Acolytes are a loyal group consisting of Eugene Monay, Jeanette Monay, Jackie Frasier, John Brewer and Cathy Karras. Everyone gets one Sunday service a month, and Cathy serves on the 5th Sunday in those months that have 5. We welcome anyone who would like to join this group - some of us are getting a little long in the tooth and would gladly yield to anyone younger, or younger in spirit!

Respectfully submitted,
Gene Monay

10 AM Acolytes

We have a dedicated Corps of Acolytes/Crucifers serving at the 10 AM service. While this group consists of adults, we more than welcome any young people who would like to join the group.

Allan Taylor, our Senior Acolyte and well-respected member, requested time off. We hope he will fill in when needed.

Joining the 10:00 AM Corps at the end of 2016 are Katherine Bearse and Stephen Milligan. Steve served in his youth, and we welcome both of them.

We will be recruiting young people to serve on the first Sunday of every month. We are looking for volunteers who would be interested in serving. Come on young people, join us older kids!

My heartfelt thanks to all who now serve so faithfully:

Richard Banks
Don Blackwell
Art Taylor
George Tyner
Gary Vigliano

Respectfully submitted,
George Tyner
10:00 AM Acolyte/Crucifer Warden

OUTREACH

AMAZING GRACE CAMP

Amazing Grace is a program for children from Cape Cod and the South Shore of Massachusetts whose parent(s) is or has been incarcerated. We offer a cost free, one week, summer camp program for these vulnerable children and seek to break the inter-generational cycle of incarceration. This year Amazing Grace hosted 21 children at Camp Burgess, the South Shore YMCA camp in Sandwich, and provided scholarships for 5 of our older campers to attend Camp Hayward, also sponsored by the South Shore YMCA.

This year was the first year we sent our older campers to Hayward and are providing a monthly activity to help maintain contact with the children. In October the children went to Tony Andrews' Farm in East Falmouth to pick and decorate a pumpkins. In November we returned to Camp Burgess for an outdoor activity. In December we went to Edaville Railroad in Carver.

We are able to do this through donations from individuals, churches, and grants and partial scholarships offered by the South Shore YMCA. We also participated in the Alternative Gift Fair at St. Barnabas in Falmouth. As of this date I do not know how much was raised. We also received a Sears Grant to improve our training and provide for the year-round activities. A special thank you to Beverly Parke for her quilts for each child.

Respectfully submitted,
Bernice Winthrop

DYECH

St. David's is one of 14 participating churches and banks in the Dennis/Yarmouth area that make up DYECH (Dennis/Yarmouth Ecumenical Council for Homeless Prevention). Our main purpose since the beginning of DYECH in 1994, is to raise funds to be given to Housing Assistance Corporation in Hyannis. They, in turn, distribute the funds to families to make a bill payment, so that they remain in their homes and avoid homelessness. Since 1994 we have given \$1,494,000.00 to HAC (\$6,000 short of one and a half million dollars). The easiest way for us to raise money is through the sale of food and other miscellaneous cards where we receive 5 per cent or more of the face value. Among these cards are Stop & Shop, Shaw's, Dennis Public Market, Peterson's Market, Ring Bros., Whole Foods. Everyone must shop at one of these stores! We also have CVS, Dunkin Donuts, Dairy Queen, Starbucks, Subway, Dominos along with the 99, Hearth & Kettle and the Riverway.

St. David's does very well in comparison with other area churches. Our sales for 2015 were \$109,195.00 through Dec. 11. This is up around \$10,000 from 2015. . At 5 per cent or more of sales going to HAC, St. David's contributed between \$6,000 and \$7,000 to the Homeless Prevention Program. Remember, we are just purchasing our grocery cards, plus enjoying a meal out!

In 2017 my goal is to continue to increase these numbers and to have more folks buying these cards. We sell them after both services on Sunday. Stop by our table and select the cards you could use for yourself or for a gift. Remember, the easiest way to end homelessness is to prevent homelessness.

Respectfully submitted,
Claire Tyner
Secretary, DYECH

FOOD BASKET

The food collected each Sunday is delivered to the Cape Cod Council of Churches' "Hands of Hope" Food Pantry in West Harwich. It joins the items given by other churches, organizations, individuals, and clubs. The Pantry also collects money which is used to purchase staples in large quantities from the Boston Food Bank and sometimes from grocery stores having sales. The Food Pantry serves people who meet the U.S. income poverty guidelines and have proof of residence, in the towns of Harwich, Dennis, Yarmouth, Barnstable and Mashpee. Participants may visit once a month and receive three to four grocery bags of food. In 2015, 800 households representing 1750 individuals were helped.

The second Sunday of each month is "**FOCUS SUNDAY**" and everyone is encouraged to make a special effort to bring in a particular item. There were three variations on the Focus Sunday. Two were the Mothers' Day and Christmas collections for "A BABY CENTER" which helps mothers in need. The third was "FOCUS FOUR", when we collected Thanksgiving Dinner items during the four Sundays before Thanksgiving. Our "BABY CENTER" collections which, this year, focused primarily on diapers brought in total of **2709** diapers! Our FANTASTIC "FOCUS FOUR" collection provided The Food Pantry with **352** food items and **\$360.00** worth of Food Cards for purchasing turkeys! The total of food items for 2016 as of December 11 was **2,652**. We also received **\$100.00** in financial donations. It just goes to show what we can do when we ALL get involved.

I thank all of you who are already regular supporters of the Food Basket and invite the rest of you to become so. I also would like to thank those, who took the weekly collections to The Food Pantry. They are: Neil Murray, Becky Alden, Al Frazier, Art Taylor, David & June Jordan, Tami Lichfield, Kathleen and Lisa MacDonald, Wendy Katz, Nancy Heiden and Dutch and Anne Nelson.

Respectfully submitted,
Elizabeth Rixham, Coordinator

NOAH DINNER

For over twenty-five years, St David's faithfully provided a meal for the NOAH Shelter in Hyannis on the first Thursday of the each month. With the takeover of the Shelter by Catholic Social Services on November 1st, our help was no longer needed, CSS will have its own chef. Over this long period of time, many, many people have been involved in this ministry as casserole cooks, brownie makers, fruit and bread buyers, and delivery people. Thank you to everyone who has been involved. In 2016 they were: Dottie Hollingsworth, Julia Johnson, Maureen Corrigan, Becky Parsons, Lynn McGrath, Nora Hunt, Janet Cardillo, Tami Lickfield, Ruth Guarino, Don and Tammy Blackwell, Debbie and John Hays, Claire Tyner, Judy Duguid, David Halvorsen, Art Taylor, Nancy Hastings, Doreen Hughes, Barbara Hall, Katie Bearse, Anne Nelson, Donna Smith and Nancy Moyer. I know that Jessie Mazzur, the original organizer, would join me in giving thanks to God for all the willing hands that made the provision of these meals possible.

Respectfully submitted,
Elizabeth Rixham, Coordinator

PAPER PANTRY

St. David's offers paper products to people in need who are residents of the Cape. This is a special ministry not available elsewhere on Cape Cod, so we serve a large number of people from all communities. The paper products we provide are those products not covered by food stamps and may include: incontinence items, sanitary napkins or tampons, toilet tissue, paper towels, facial tissues, as well as, toothpaste, toothbrushes, deodorant, bar soap, razors, shaving cream, and shampoo.

Clients show an ID with a Cape address each month, and new clients show proof of need which may be food stamp card, transitional housing letter, disability letter, or a card from a Food Pantry on Cape. Every January (or the first month that we see a client) we ask to see this proof of need from everyone.

We serve on average between 40 and 50 families each month. Family (individuals must be 3 years and older) size varies, but ranges between 1 and 8 individuals. The average range of number of individuals is between 130 and 150 people. Most months average similarly but November seems to be our heaviest, with approximately 180 individuals this year. Weather may also play a factor because many clients have transportation problems. We try to limit giving products to a "friend" for another client, however, I have had, for example, elderly people who tell us that they will be having surgery the following month, and I will allow a friend to pick up their products.

We have approximately 12 volunteers each month. One group sorts and bags products for each family (dependent on size), another group greets, and registers each family, and a third gets the products from the closet and delivers them to the client. Sandi Eldridge or I do the inventory, and I generally purchase items at the Dollar Store and pay for them using my credit card, then submit the bill for reimbursement. Nancye Heins sends an email reminder to volunteers each month, and Maureen Corrigan sends thank you notes for donations.

In August, thanks to Richard Banks, who placed a notice in the paper, and Piper Monteiro, who asked for Paper Pantry donations in lieu of birthday presents, we received enough donations that I did not purchase anything other than paper towels and toilet tissue. I have asked Richard to try to put another notice in the paper because of the excellent response to August's notice. Richard also collected dental supplies from his dentist and other dental practices. I understand that there may also be another donation from Special Ministries, but have not been informed if this is accurate or the dollar amount. If you have made a donation and not received a thank you note, it is because I have not been informed.

For 2016, up through 11/13, the Paper Pantry has received \$2694.93 and spent \$2903.72 for a total "overage" of 208.79. However, there was still money left over from prior years of \$1475.35. As of 11/13 there is \$1266.56 in the Paper Pantry account.

Often times I do not know how much we have in the account, or who made monetary donations so that we can send thank you notes. Having a monthly account reckoning would make this easier.

Respectfully submitted,
Bernice Winthrop

SUMMER FAIR

The summer fair was held Friday July 8, 4-8 pm, Saturday July 9, 9-2 pm and Sunday July 10, 1202 pm. Sunday was ½ price clearance. Sara Rivers once again procured the Breakaway Grille for Friday evening. We collected, sorted and priced all contributions in Nelson Hall for a week prior to the sale. Many volunteers gave their time both prior to the fair and the days of the fair. Becky Alden once again served as our treasurer. The Bake Sale was organized and staffed by the Special Ministries Committee. The Flower and Garden Sale was organized and staffed by Pastor Sonny and the Sunday School parents and children to benefit Godly Play.

Respectfully submitted,
Marsha Fredericks

PEACE AND JUSTICE

St. David's has been working in the areas of Peace and Justice since our founding. We now have a very small committee designated for this endeavor. Since we are small, (two people), we do most of our work behind the scenes. We attend conferences on Creation Care at the Deanery meetings, work on racial justice issues locally and on the diocesan level, and attended a conference on global mission. Please contact either Sally Mavroides or me if you are interested in a Peace and Justice issues.

Respectfully submitted,
Becky Alden

SPECIAL MINISTRIES

The Special Ministries Committee, under the chairmanship of Bev Parke, has worked diligently to faithfully distribute the interest earnings from 3.5 of the DIT funds which have been designated for outreach as well as the profits from the Bake Sale held during the annual summer fair. We were especially honored to learn that the Vestry voted to give to our committee a portion of a generous bequest. The committee will be carefully considering how best to distribute this unexpected donation.

Continuing members of the committee are Kathleen Banks, John Brewer, Carol Carlson, Judy Duguid, Linda Halvorsen, Len Heaney, Sally Mavroides and Sally Michael. We happily added Gene Monay to the committee.

In 2016 we have continued to concentrate more on local needs while still supporting the national and international communities to the best of our ability. We were able to disburse \$8800.00 to a wide variety of worthwhile causes.

Here on Cape Cod, we contributed to the local chapter of the American Red Cross, AIDS Support Group of Cape Cod, Duffy Health Center, Guindon House, Homeless not Hopeless, Inc., Independence House, St. David's Paper Pantry, A Baby Center, Habitat for Humanity of Cape Cod, Cape Cod Hospice and Palliative Care, Champ Homes, Housing Assistance Corporation, Yarmouth Food Pantry, Angel House, THRIVE, WE CAN, CapeAbilities, Cape Cod Times Needy Fund, Yarmouth Masonic Angel Fund, Sight Loss Services, Women of Fishing Families, and Amazing Grace.

Nationally and internationally we were able to help the Center for Victims of Torture, Episcopal Diocese of Jerusalem, Episcopal Relief and Development, and St. David's Cathedral in Wales.

Special Ministries Committee members are privileged to have the responsibility of distributing some of the outreach that St. David's is known for and look forward to continuing the work of the church in the wider community. If you would be interested in serving on the committee or have an organization that you feel is worthy of being considered for a donation please contact one of the committee members.

Respectfully submitted,
Beverly Parke
Chair, Special Ministries Committee

THRIFT SHOP

The total sales for St. David's Thrift Shop for January 1 – November 27, 2016 were \$11,576.35. This is a surplus of 576.35 in spite of only being open on Saturdays in January and February.

At the end of last summer Meredith Krueger and Elsie Richardson stepped down after seven years of running the Thrift Shop. Anna Heaney is now in charge of the Thrift Shop.

Thanks to a generous donation by Camille Torrey, we now have a sign out near the street with the hours of the Thrift Shop.

A big thank-you to our faithful volunteers without whom the shop could not operate. Also, thanks, to all who donate clothes and household items. Also, a big thank-you to Len for his help throughout the year.

Respectfully submitted,
Anna Heany and Jean Blake

COMMUNICATIONS

In 2016, St. David's benefited greatly from a variety of Communication initiatives to include both internal parish-wide messaging as well as an "outer" public relations strategy.

The following best describes the Communication highlights from 2016 followed by a list of new initiatives for 2017. In reading this, if there is a desire to help serve what is at this point a small group of dedicated volunteers working with Andi and our wonderful Parish Administrator, Denise Frost, please contact Denise at the office.

1. In January, 2016, thanks to efforts from Sally Michael, Richard Banks and Cathy Karras, St. David's was featured in the Dennis Register. This feature involved a wonderful front page article with many photos and wonderful communication about the 50 years of history to mark our 50th year Anniversary
 - a. Following this, Sally and others have completed an updated History of St. David's which is near final publication for distribution in early 2017
2. Another notable new initiative involving "Communication" to the outer Cape Cod community has evolved over the past year thanks to the continuous, ongoing work of Vestry member, Richard Banks. Richard has been very successful in placing "Community Announcements" and/or Press Releases within the Cape Cod Times where St. David's has seen at least a once/monthly (often more frequently) announcement about everything from our Community Dinners to our summer and Holiday Fairs. Please thank Richard for his ongoing work to notify the right folks at the Cape Cod Times and even the community papers. Mention of St. David's can be found at least once/month which creates great publicity for our parish.
3. Thanks to Lynn Solomon, Sheila Khachadorian and Gene Money for their ongoing dedication to the Shore Line. The Vestry is planning to also work with Denise Frost in the subscription to an on-line newsletter via the software, Constant Contact. This will allow all of the Parish members scattered far and wide to receive regular email newsletter updates from Andi and many others throughout the year. Stay Tuned!
4. Thanks to Ira Winthrop for his ongoing work to improve, maintain and "keep fresh" our St. David's Web site.
5. The message board has been recently maintained by Andi Taylor but she is always open to new reflections for the upcoming seasons. Additionally, as a welcoming congregation, the Rainbow flag and the Episcopal flag are flown as part of our "on the street" communication to all who pass by
6. Thanks most recently to Denise Frost, Maggie Ribb and Andi for producing such wonderful weekly service booklets for the 8 and 10am Sunday services. The booklets produced for Christmas were particularly lovely as are those we use every week. These communicate weekly so much about who we are as a parish.
7. During Thanksgiving and Christmas, two paid color advertisements appeared in the Cape Cod Times in prominence.
8. Thanks to Becky Alden for her ongoing work to use the Deanery meetings to provide significant communication about St. David's and our ministries out to all of the other parishes on the Cape and Islands.
9. There are likely other focused communication efforts within the parish and via our Special Ministries and other Outreach programs not mentioned here.

Thank you to all (mentioned here and not mentioned by name) who have been involved one way or another in "getting the word out" internally or externally!

In 2017, the Vestry has made the request that a team of folks gather to create a Communications Plan for the New Year. The following will be discussed at a near-term half-day planning session

- A. External Communications- Resources required and other alternatives to our current initiative utilizing the Cape Cod Times
- B. Web Site - Expansion of the site , Updated look, Icons, etc
- C. Use of Constant Contact for bi-weekly newsletters for all St. David's members using email
- D. Shore Line- is there a better way to update this model for monthly communication
- E. The use of Call Em All - a messaging service to ensure that all members of St. David's know about Stewardship events such as our Fairs but also to alert all about the funeral dates
- F. Music Programs as a way to communicate to the Cape Cod "world at large" of our dedication to our Music program and more
- G. Regular policy for the message board. Amount of time for one message to remain current. Always include our service times on the board
- H. Communication and public relations specifically for the purpose of informing the larger Cape Community about our large Campus and Nelson Hall - using regular communication to seek more rentals of our space .
- I. Other topics to be determined!

Please inform Andi, Denise Frost or Renee if you are interested in assisting with a Communication Plan. This work will be scheduled for a meeting to be held no later than 2-15-2017

Let's keep St. David's "Top of Mind" for everyone!

Respectfully submitted,
Renee Lohman, Vestry liaison for Communications and Public Relations

PASTORAL CARE

LAY EUCHARISTIC VISITORS

St. David's currently has 8 licensed Lay Eucharistic Visitors who bring the Eucharist to 12 of St. David's parishioners on a regular basis. Other parishioners are visited on an as needed basis. Once a month, Andi celebrates Communion at two nursing homes, Mayflower and Windsor. As of this report 6 of our Eucharistic Visitors go with her to assist.

The Eucharistic Visitor ministry is a very important ministry at St. David's. If you would be interested in attending a diocesan run training session to become a licensed EV, let our Rector, Andi, or me, know and we will get you the the date for the next training session. David Halvorsen has been a wonderful addition to our ranks. As I have said in numerous issues of The Shore Line, if you know of someone, or you yourself, would like a visit from one of our Eucharistic Visitors, please contact the church office, or call me directly (508-362-4320). PLEASE REMEMBER, we have no idea of hospitalizations unless a family member contacts us.

Respectfully submitted,
Donald R. Blackwell, Eucharistic Visitor Coordinator

CHRISTIAN EDUCATION

CHURCH SCHOOL

Number of Children - 8 Registered, plus guests

Number of Teachers -1

Number of Helpers - 4

Curriculum: Godly Play

Moore House Living the Good News

Activities: Registration Coffee/tea hour

Christingle 2013, Children's Christmas Pageant,

Garden project (Seeds of Hope), Labyrinth/Meditation for Children, Centering Prayer and Easter Egg Hunt.

Christmas Parish party/Children and Adults

Christmas Pageant 2014-Bright Star of Bethlehem

Christian Growth: Godly Play is not only for Children. Adults are invited to sit in on the classes.

These are Bible centered lessons from the Old and New Testaments.

For 2015- Planning Spirit Play for adults (New)

Church School Coordinator: Pastor Sonny Gada

For 2015- The First Nativity-Christmas Pageant

Thanks to the following Teacher assistants:

Nora, Julie, Amy, David

2016-Christmas Pageant: The Manger, Child Spirituality. Learning the Bible through Art.

A Very special Thanks to the Parish and Vestry for all their support during the year.

Respectfully Submitted,

Pastor Sonny Gada

Church School Coordinator/Teacher

EDUCATION FOR MINISTRY

Currently there is no Education for Ministry group at St. David's. Bernice Winthrop and Anna Heaney are participating in Education for Ministry at St. Mary's in Barnstable Village. Bernice is Year 2 and Anna is Year 1. The group meets on Mondays from 1 until 4 pm. Sessions began in September.

There are 2 mentors: Sara Frye, a parishioner from St. Mary's, and Michael Bousquet, the Assistant Rector of St. Mary's. Eight people are in the program. One person is in Year 3, 2 in Year 2 and 5 in Year 1. There is no one in Year 4. The new program using published texts (in place of the red binders) is interesting and stimulating.

Respectfully submitted,

Bernice Winthrop

THE FRIDAY BOOK GROUP

This adult study group meets in the March Room from 10-11:30 a.m. each Friday for fellowship and discussion of books which enlighten and deepen out spiritual journeys. During the past year, we finished listening to "THE MESSIAH", in the Spring we read Ephesians using various bible translations and a study guide by Douglas Connelly, followed by "The Searchers: A Quest for Faith in the Valley of Doubt" by Joseph LeConte and "A Peoples History of Christianity" by Diana Butler Bass.

Respectfully submitted,
Susan Reid

THE WEDNESDAY BOOK GROUP

The Wednesday Book Group is lay lead and meets at 9 am for an hour every Wednesday throughout the year. Books are selected by members and read during the same general time-frame to facilitate discussion. Topics vary and are intended to foster intellectual and spiritual growth. All are welcomed.

In 2016, the WBG (Wednesday Book Group) read:

"Between the World and Me," by Te-Nehisi Coates—winner of the National Book Award;

"Waking Up White, and Finding Myself in the Story of Race" by Debby Irving;

"Uncommon Gratitude : Alleluia for All That Is" by Sister Joan Chittister (Benedictine Sisters of Erie, PA) and Rt. Rev. Rowan Williams, 104th Archbishop of Canterbury, now retired;

"The Monastery of the Heart: An Invitation to a Meaningful Life" by Sister Joan Chittister, OSB;

"The Homebrewed Christianity Guide to Jesus: Lord, Liar, Lunatic or Awesome," by Dr. Tripp Fuller.

Respectfully submitted,
Sally Michael

SPIRITUAL DEVELOPMENT

The year 2016 has been active for the Spiritual Development group. During the Spring, there was the continuation the 3rd year of the Small Group Ministry. This activity was prompted by members of the congregation who were interested in becoming better acquainted and sharing their Christian development in the informal setting of parishioner's home. About 40 people were involved in 6 groups that met monthly. Completed surveys indicated the needs of these people were met.

Our new rector, Andi Taylor, joined the group as we met to discuss our Fall offerings. We considered the small groups but after discussion decided on a different format. Andi suggested introducing a "House Church" ministry that would meet monthly and complement our regular services. A House Church is a spiritual fellowship gathering led by Andi where we share in conversation and end our time together with the Eucharist. The meetings are held in member's homes on the 3rd Thursday of each month at 6:30 PM. The sessions last about 2 hours and end with a time for refreshments. This is a promising addition to our church programs.

Andi has also begun a Bible Study between the 2 services on Sunday mornings. This has been an opportunity to read and further discuss the Gospel for that particular Sunday, its' meaning and how it relates to us in our daily lives.

Lastly, St. David's is offering a program, *Seeing the Nativity Through Art*, on 3 Sunday's in Advent, after the 10 AM service. Art has always had a place in Christian formation. We will view and discuss a magnificent series of paintings about the Nativity of our Lord followed by a simple lunch.

Respectfully submitted,
David Halvorsen

PRAYER GROUP

Although the Prayer Group operates online, the members meet once a month for lunch in order to share updates and to initiate prayers in addition to those on the Prayer Cards, which have been put into the Prayer Box on the table at the back of the nave. The cards are picked up regularly and the requests, which are kept confidential, are passed on to the members, who keep them in their prayers, usually for a month. You may also pass on prayer requests by these means, or by filling in the Prayer Cards which can be found in the pews or next to the Prayer Box on the table at the back of the church.

If you want to be a part of this ministry, please contact me at 508-385-7450 or at rixhamb@hotmail.com.

Respectfully submitted,
Elizabeth Rixham

HOSPITALITY

FELLOWSHIP COMMITTEE

I became the Vestry Commissioner for Fellowship in 2016. For those who don't know, *Fellowship* includes making sure we have Greeters and Ushers for all services, finding hosts for Coffee Fellowship after Sunday services and Special Events. Being new to this role, I have relied on my various "Chairs" who were already in place – Loretta Gannon for 8 AM Greeters, Kathleen Banks for the 10 AM Greeters and Bev Parke for Special Events. We currently do not have a Chairperson for the 10 AM coffee hosts. I have taken on that myself in the meantime. (see my request for volunteers)

According to our Greeter Chairs, we have relied on the same volunteers we had in 2015. Loretta extends her grateful thanks to the following for continuing to be greeters this past year: Al Frasier, Oatsie March, Ellen O'Connell, Elsie Richardson, and Martha Gillespie when she returns from Florida in the spring. Unfortunately for St David's, Loretta has moved to Georgia, and we need a volunteer to take on this role. Kathleen Banks is grateful for her ten members who greet at the 10:00 a.m. service: Judy Duguid, Claire Tyner, George Tyner, Tammy Blackwell, Susan Reid, Mollie Miller, Jill Hurley, Sally Mavroides, Richard Banks and Kathleen Banks.

The greeters introduce themselves and ask if the visitors are just visiting for the day or if they are interested in joining the church. Visitors are provided with a name tag and invited to sign our guest book so they can be sent further information about St. David's.

New this year, each visitor or family is given a welcome packet and a homemade loaf of bread. The greeters invite visitors to stay after the service for the coffee hour. We hope that all our Parishioners look for those with a paper name tag or carrying a loaf of bread to welcome them!

We want St. David's to be an inviting and inclusive church, so it is very important that all newcomers feel welcome and appreciated from their very first step in the building.

The 8 o'clock Coffee Hour is fairly informal – Len Heaney (our sexton) makes sure the coffee pots are full and puts out snacks when available. The 10 o'clock coffee hosts serve according to a previously established rotation:

1st Sunday – Kathleen Banks

2nd Sunday – Art Taylor

3^d Sunday – Jill Hurley

4th Sunday – Lynn McGrath

When there is a 5th Sunday of the month I have been hosting. I would love a new host for this slot!

This brings me to my most important point – **We Always Need Volunteers** to serve as new Greeters and Coffee Hosts. I can show you how to make coffee and you do not have to be a baker. Donuts, cookies, cheese crackers, and fruit are just fine. Please contact me, Lyn Solomon, Phone 508-694-6434, or cell 607-329-7063. My email is lynard2113@gmail.com. This is a wonderful way to get involved and does not include a huge time commitment.

Respectfully Submitted,
Lyn Solomon

COMMUNITY DINNERS

Our outreach targeted at the families in need in our community has been suspended pending further discussion. We originally targeted those who use the paper and food pantries in the area. Attendance was relatively small. When we advertised a “community dinner” we began to attract those in the community who originally attended the weekly St. David’s Community Suppers organized and run by the late Bobby Kalas and Kevin Baker. As this was not our original mission we decided to take a hiatus until such time as we firm up how to proceed. It is obvious there is a need and desire for community dinners by those who live alone and view it as not only a meal, but a social time.

Respectfully submitted,
Marsha Fredericks

BUILDINGS AND GROUNDS

Over the past several months there have been several projects that have arisen that were outside of the realm of normal maintenance. One such project was the septic system for the main building with the Sanctuary and the Common Room and the March Room and Daycare. It is estimated that the system had not been pumped out since around the time that Nelson Hall was opened. This led to extra work being needed to clean the system and inspect the system to ensure that it was fully operational. Other projects included such things as;

Wall plating was installed in Nelson Hall to prevent further damage from the storage of chairs and tables.

The heating system for Nelson Hall needed repair in order to ensure that during the winter months it will be suitable for use.

The Labyrinth was cleaned and restored to its original state.

Some window frames have been replaced along with siding shingles that became damaged over time due to their location on the building.

Volunteers have played an important role in providing maintenance to the facilities. Projects undertaken have included;

The floors in Nelson Hall and the Sanctuary were cleaned with a buffer and a new coating has been applied and polished.

The office space was cleaned and painted in preparation for the arrival of our new priest.

All of the red doors were repainted along with some of the trim being repainted as well.

Signage maps for the property were restored along with work done on the signage on the building.

The kitchen in Nelson Hall was extensively cleaned and the floor painted.

Yard debris and old building materials were removed from the property along with a wooden storage area that was no longer useful.

Some of the gutters were cleaned out to ensure proper flow of water away from the building along with dirt removed from around the foundations to prevent insect infestations.

Two members of the congregation attended and successfully completed the Mass ServSafe program. This will ensure that our kitchen is available for use for events for the next five years.

Like any building, home, structure, ship or vessel ongoing maintenance is required in order to keep the facilities intact and operational and afloat. Ongoing minor maintenance today will help prevent major issues tomorrow.

In addition to the ongoing items such as floor maintenance, kitchen cleaning, yard cleaning, Labyrinth weeding, future projects may include but are not limited to;

Painting of all window frames and eaves on all buildings.

Painting of all bulkhead doors.

Repair and refurbishing of the office and thrift shop building

Repair and replacement of sprinkler heads

Repair the gate on the fencing at the back of Nelson Hall

Modernization and updating of kitchen equipment

Removal of dead trees

Installation of a bell tower

Repair of main sign

Thorough cleaning of March Room floors and walls

New flooring in choir area

Enhanced sound system to improve the experience for the hearing impaired

All of the above could not be done without the work that Lenny does to keep the facilities operational or the great things Sonny does to make the property look good or the many volunteers who do so many things to enhance the appearance and operation of St. David's. A special heartfelt thanks to all.

Respectfully submitted,
Richard Banks

ST. DAVID'S MEMORIAL CHURCHYARD

Our churchyard administration is now fairly well organized but we still have a project to work on that will provide visitors with a plot plan or map so they can find their relatives and friends grave sites when they come to visit. We plan to address this in early 2017 when we meet with Andi and Denise to get their ideas. The beautification of the churchyard and herb garden is ongoing with new plants, trees, shrubs and spring bulbs and whatever we can find on sale at local garden centers. The cross has been restrained and poly mulch rolled out under it to keep the weeds out of the area. A Kousa dogwood and daffodils have been planted in October and November. The ongoing battle with weeds, mostly bittersweet, continues, as does keeping the surrounding woods clear of dead brush. Next spring's projects include moving the benches forward (they are now hidden amongst the ivy), trimming the big arborvitae trees or possibly replacing them and continuing to cut out dead rhododendron branches and removing small weed trees. The possibility of a brick and cobble walkway at the entrance to the churchyard is still on the wish list.

Respectfully submitted,
Bill Lickfield

EBBS AND FLOWS

From the pages of *The Shore Line* 2016
(additional events from the St. David's registers)

BAPTISMS

Gracie Williams
Kendale Williams
Ava Martin
Adelina Staff Grancharov

DEATHS

Henrik Vande Woestyne
The Reverend Harry Whitley
Margaret McPherson
Richard Hall
C. Elizabeth Plante
Donald Rudert
The Reverend James Lowell "Dutch" Nelson
Wendy Norton
Frank Gibson
Kevin Baker

WEDDINGS

Jack March and Jan Frisbee
Kendrra Moore and John Kelly
Megan Van Patten and David Schmidt
Renee Lohman and Sally Michael

NOMINATIONS FOR 2017

Clerk

Maureen Corrigan

Treasurer

Don Blackwell

Junior Warden

Cathy Karras

Vestry

Richard Banks

Ken Blake

Arthur Taylor

Diocesan Convention Delegates

Becky Alden and Gary Vigliano

Diocesan Convention, Alternate

Renee Lohman

Deanery Delegates

Becky Alden

Geoff Heins

Renee Lohman

Gary Vigliano

Bernice Winthrop

BIOGRAPHIES OF NOMINEES FOR OFFICERS AND VESTRY

Clerk

Maureen Corrigan

Maureen Corrigan has been a member of St. David's Episcopal Church since 2000.

She previously served on the Vestry for a three year term while Bill Heuss was pastor. While at St. David's, she completed, EFM, Education for Ministry. She began her involvement in the Cursillo Movement while a parishioner at Church of the Holy Spirit, Orleans, MA, as well as serving in the wider Cursillo Community Southeastern Region. She participated as Team on five Cursillo weekends and enjoys speaking in witness to God's presence in her life.

She became involved in the establishment of The Paper Pantry Ministry at St. David's and worked for two years purchasing items and distributing them. She continues to receive and transport donations for the Paper Pantry from other churches in the community. She is responsible for correspondence for the Paper Pantry by writing thank letters to donors.

While at St. David's, she prepared meals for the NOAH shelter for over 9 years.

Maureen has been a member of St. David's Friday Bible study group, and presently participates in St. David's Wednesday Book Group.

Committed to social action, spiritual life, and intercessory prayer, Maureen is an active member of The Society of Companions of the Holy Cross, Cape Cod Chapter.

Maureen was graduated from Notre Dame Academy, Worcester, MA, Anna Maria College, Paxton, MA, and received her Master's Degree from Boston College Graduate School of Social Work, Chestnut Hill, MA. Additionally, she completed three years of Doctoral Studies at Boston College Graduate School of Social Work. She has worked as a clinical social worker on Cape Cod in health care agencies since 1968. She continues to provide Clinical Supervision and Consultation services, as well as Psychotherapy services in her private practice.

Treasurer

Don Blackwell

I am a cradle Episcopalian, having been born and brought up in All Saints Episcopal Church in Attleboro, Ma. In the 57 years (minus active duty military time) I was a member of that parish family, I served in numerous capacities including a number of terms on the Vestry. I began my service at the age of 14 as the youth representative to the Vestry. I served a term as Junior Warden, and two terms, under two different Rectors, as Senior Warden. Along the way I also served a number of three year terms as a Vestry person.

In 1965 I gave College a "trial run" at Cape Cod Community College. In 1966, with the draft board on my tail, I joined the Navy and went to the U.S. Submarine School in Groton, Ct. Upon completion I served my active duty time on board the USS Greenling (SSN614), a nuclear powered attack submarine.

With my active duty complete, I returned home and finished my degree at 4 C's and then received my BS in Elementary Ed from Bridgewater State College. During this time, Tammy and I were married on DEC 26, 1970.

I taught middle school (grades 5, 6, 7, and 8) mostly math and science, but over the years I taught all subjects. During my teaching career I belonged to the Attleboro Teacher's Association (483 teachers strong) and served as their Treasurer for 16 years.

For 18 summers I was Director for the Diocesan Christian Family Campground - Camp Dennen in Plymouth, Ma. In that position I was responsible for all the financials. This included ordering materials for maintenance, the camp store, and the Snack Bar, paying the bills, recording it all in Quick Books and reporting it weekly to the Diocese.

My wife, Tammy, and I retired from 35 year careers as teachers on the last day of school, June 2005, closed on our house in Attleboro that afternoon and closed on our current home in Yarmouth Port the next morning.

We were members of St. Christopher's in Chatham for a short period of time and then came here to St. David's.

At St. David's I am currently an acolyte, in the choir, in the Wednesday Book Group, in charge of the Eucharistic Visitors, a Lay Reader, a member of the Spirituality Development Committee, and on a team that does the counting every other month.

I look forward to serving on the Vestry of St. David's as its Treasurer.

Junior Warden

Cathy Karras

I grew up in this church, my mother was one of the original 40 at the Yarmouth Town Hall. I graduated Harwich High School and continued with Education for Ministry with Sewanee and Christian Counseling with Light University. Darin was in the Army for 10 years and we were stationed various places, I worked as a civilian worker with the Air Force while we were in Turkey. Darin and I have been married for 30 years with 2 married young adults, Christopher married to Cassie with my first grandbaby Parker, now 16 months and Amanda with Chris Oliver who is in the Marines and stationed in 29 Palms CA after 2 deployments overseas. I work in Guidance and with children at the Harwich Elementary School as well as volunteer with the Red Cross with both client casework and sheltering. I have been on Vestry before both with Father Bill and Father Armand and am currently Co-Warden available to help another term. My quiet time is in my barn with my horses.

Vestry

Richard Banks

Born in Canada and baptized in the Anglican Church of Montreal. Confirmed at St. Paul's in Bedford MA. Attended Briarwood several times. Served in the U S Navy from 1969 to 1972. Attended Massachusetts colleges and received a Master Degree from U Mass Amherst. Married to Kathleen for 41 years. One son, Andy who is 32 and lives in San Francisco. Now retired after a career in sales.

Ken Blake

My wife Jean and I have lived in Sandwich for the past twelve years. Previous to that we lived in Dennisport for thirty-two years. We joined St. David's in 1975. Our three children Timothy, Emily, and David were all baptized and confirmed at St. David's. In the past I was the corresponding secretary of a search committee and a member of the Special Ministries Committee. Presently I serve as an 8AM usher and reader, and am also a member of the Altar Guild. St. David's has been an important part of our family's lives all these years.

Arthur Taylor

I am a cradle Episcopalian. I attended All Saints Church in Attleboro for 28 years where I served on the vestry. I have been a member of St. David's since 2003. Past member of the vestry, assisted with driving for the Day of Hospitality, delivering meals to Noah Shelter and transporting food to the Council of Churches Food Pantry.

Presently, I am serving as a Lay Eucharistic Visitor bringing communion to St. David's shut-ins, Lay Eucharistic Minister at Windsor Nursing Home, and alternate usher for church services, an acolyte at the 10:00 service. I am a member of the Wednesday Book Group and have helped at the Church Fair.

THE FOLLOWING PAGES CONTAIN

THE 2016 OPERATING BUDGET

THE 2017 VESTRY APPROVED BUDGET

THE DIT REPORT

2:11 PM
 12/15/16
 Accrual Basis

St. David's Episcopal Church
 Operating Acct Budget vs. Actual
 January through November 2016

Ordinary Income/Expense	Jan - Nov 16	Budget	\$ Over Budget
Income			
CURRENT OPERATIONS INCOME			
Christmas - prior year	25.00		
Diocesan Matching Grant	10,000.00		
Easter	2,182.00	2,300.00	-118.00
Facilities Rental			
Rental Expenses	-200.00		
Facilities Rental - Other	6,912.00		
Total Facilities Rental	6,712.00		
Other Miscellaneous Income			
AA/NA Donations	5,825.00	9,166.66	-3,341.66
Interest income	3.17		
Other Miscellaneous Income - Other	331.73	200.00	131.73
Total Other Miscellaneous Income	6,159.90	9,366.66	-3,206.76
Plate Offerings	9,927.85	8,250.00	1,677.85
Pledges			
Increased Pledges	2,434.00		
Pledges - Other	187,437.00	197,083.32	-9,646.32
Total Pledges	189,871.00	197,083.32	-7,212.32
Special Gift/Current Operations			
Special Gifts - Transfer	-33,334.00		
Anonymous Donation	100.00		
Special Gift/Current Operations - Other	45,000.00	9,166.66	35,833.34
Total Special Gift/Current Operations	11,766.00	9,166.66	2,599.34
Stewardship Events			
Stewardship Events Income			
IHO Sally and Renee wedding	975.00		
BBQ Income	647.00		
Christmas Sale	3,522.95		
Yard Sale Income	2,840.93		
Stewardship Events Income - Other	91.00	20,000.00	-19,909.00
Total Stewardship Events Income	8,076.88	20,000.00	-11,923.12
Total Stewardship Events	8,076.88	20,000.00	-11,923.12
Thrift Shop	11,576.35	11,000.00	576.35
Weddings/Funerals/Baptism			
Baptism	120.00		
Funerals	1,075.00		
Weddings	250.00		
Total Weddings/Funerals/Baptism	1,445.00		
Total CURRENT OPERATIONS INCOME	257,741.98	257,166.64	575.34

2:11 PM
12/15/16
Accrual Basis

St. David's Episcopal Church
Operating Acct Budget vs. Actual
January through November 2016

	Jan - Nov 16	Budget	\$ Over Budget
Legacy Income			
DIT Interest/Dividends	7,592.80		
Total Legacy Income	7,592.80		
Total Income	265,334.78	257,166.64	8,168.14
Gross Profit	265,334.78	257,166.64	8,168.14
Expense			
All Outreach Expenses			
Cape Cod Council of Churches	3,125.00	3,025.00	100.00
Diocesan Assessment 80%	23,532.81	23,532.66	0.15
New Family Dinners	21.59	1,237.50	-1,215.91
NOAH Dinners	1,270.00	1,650.00	-380.00
Rector Outreach - food/gas card	2,500.00	2,291.66	208.34
Utilities 20%	1,963.27	3,208.32	-1,245.05
Total All Outreach Expenses	32,412.67	34,945.14	-2,532.47
PAYROLL EXPENSES			
Rector			
Rector Housing	28,980.00	38,500.00	-9,520.00
Rector Medical	18,706.00	17,127.91	1,578.09
Rector Pension - 18% TCC	14,125.35	11,918.25	2,207.10
Rector Salary/SECA	37,738.57	42,485.63	-4,747.06
Rector Travel	937.84	1,466.63	-528.79
Sabbatical Fund	0.00	458.32	-458.32
Supply Clergy	5,716.14	916.66	4,799.48
Total Rector	106,203.90	112,873.40	-6,669.50
Staff Salaries			
Administrative Assistant	14,029.06	13,585.00	444.06
Christian Education Director	4,176.34	3,666.66	509.68
Financial Secretary	11,960.36	11,440.00	520.36
Organist			
Organist Salary	30,307.86	29,333.32	974.54
Organist vacation coverage	1,025.00	916.63	108.37
Total Organist	31,332.86	30,249.95	1,082.91
Sexton	21,276.93	18,333.32	2,943.61
Total Staff Salaries	82,775.55	77,274.93	5,500.62
Taxes/Payroll - FICA/Medicare	6,388.99	5,841.91	547.08
Total PAYROLL EXPENSES	195,368.44	195,990.24	-621.80
Regular operating expenses			
Administrative Expenses			
Equipment Lease	7,269.42	5,958.31	1,311.11
Office Expense			
Office Furnishings	1,482.76		
Office Expense - Other	2,182.68	3,483.32	-1,300.64
Total Office Expense	3,665.44	3,483.32	182.12

2:11 PM
 12/15/16
 Accrual Basis

St. David's Episcopal Church
 Operating Acct Budget vs. Actual
 January through November 2016

	Jan - Nov 16	Budget	\$ Over Budget
Payroll Service Charges	705.02	595.82	109.20
Postage	686.31	1,375.00	-688.69
Telephone & Internet	2,766.27	1,650.00	1,116.27
Total Administrative Expenses	15,092.46	13,062.45	2,030.01
Building and Grounds			
Repairs & Maintenance	21,581.77	20,166.66	1,415.11
Snow Removal	2,600.00	5,000.00	-2,400.00
Utilities 80%	13,131.33	14,208.32	-1,076.99
Building and Grounds - Other	6,805.21		
Total Building and Grounds	44,118.31	39,374.98	4,743.33
Christian Education			
Adult Education	267.51		
Church School	483.77	687.50	-203.73
Nursery	0.00	91.66	-91.66
Total Christian Education	751.28	779.16	-27.88
Diocesan Assessment 20%	5,883.14	5,883.16	-0.02
Facility Rental Expenses	0.00	916.63	-916.63
Hospitality/Fellowship	659.72	550.00	109.72
Insurance Expense	9,425.68	6,750.00	2,675.68
Meetings & Conferences	616.60	458.32	158.28
Miscellaneous	801.67		
Public Relations	31.45		
Worship			
Altar Guild	973.47	641.66	331.81
Music	993.28	641.63	351.65
Organ Maintenance	1,206.00	825.00	381.00
Worship Lectionary Inserts	68.50	733.30	-664.80
Total Worship	3,241.25	2,841.59	399.66
Total Regular operating expenses	80,621.56	70,616.29	10,005.27
Search for Rector	14,308.42	5,500.00	8,808.42
Stewardship Committee	499.20		
Total Expense	323,210.29	307,051.67	16,158.62
Net Ordinary Income	-57,875.51	-49,885.03	-7,990.48
Other Income/Expense			
Other Income			
Transferred from DIT	55,000.00		
Total Other Income	55,000.00		
Net Other Income	55,000.00		
Net Income	-2,875.51	-49,885.03	47,009.52

3:08 PM

12/15/16

Accrual Basis

St. David's Episcopal Church
Non Operating Profit & Loss
November 2016

	Nov 16	Jan - Nov 16
Ordinary Income/Expense		
Income		
CURRENT OPERATIONS INCOME		
Other Miscellaneous Income	0.00	1,000.00
Total CURRENT OPERATIONS INCOME	0.00	1,000.00
NON OPERATING INCOME		
IT upgrade	0.00	500.00
Music Fund	-44.80	755.20
Bequests Received		
Jeanne Fitton Children's Garden		
Jeanne Fitton garden - prior ye	0.00	1,727.47
Total Jeanne Fitton Children's Garden	0.00	1,727.47
Total Bequests Received	0.00	1,727.47
Bronze Markers		
Bronze Marker Expense	0.00	-121.25
Bronze Markers prior year bal	0.00	-773.00
Bronze Markers - Other	0.00	525.00
Total Bronze Markers	0.00	-369.25
CCCC/Baby Center	0.00	50.00
CCCC/Service Center		
CCCC/Srv.Ctr./Hands of Hope/exp	0.00	40.00
CCCC/Service Center - Other	0.00	50.00
Total CCCC/Service Center	0.00	90.00
Choir Robes		
Choir robes - prior year bal	0.00	641.41
Total Choir Robes	0.00	641.41
Choristers		
Choristers expense	0.00	-200.00
Choristers - Other	0.00	200.00
Total Choristers	0.00	0.00
Church School/YG/fund raisers		
Church Sch Fundraisers - prior	0.00	461.02
Church School/YG/fund raisers - Other	0.00	574.25
Total Church School/YG/fund raisers	0.00	1,035.27
DIT/Special Ministries		
Special Ministries - current yr		
Betty White Bequest	0.00	11,667.00
Special Ministries - current yr - Other	-2,900.00	-8,349.00
Total Special Ministries - current yr	-2,900.00	3,318.00
Special Ministries - prior year	0.00	-121.37
Special Ministries DIT transfer	0.00	8,205.37
Total DIT/Special Ministries	-2,900.00	11,402.00

3:08 PM

12/15/16

Accrual Basis

St. David's Episcopal Church
Non Operating Profit & Loss
November 2016

	Nov 16	Jan - Nov 16
Flowers		
Altar Flowers	29.65	36.67
Christmas Flowers	0.00	-475.00
Easter Flowers	0.00	-192.56
Flower Expense	-29.65	-363.44
Flowers - prior year bal	0.00	1,170.00
Total Flowers	0.00	175.67
Good Friday		
Good Friday Collection/Ind.Hs.	0.00	225.00
Good Friday Distribution	0.00	-225.00
Total Good Friday	0.00	0.00
Grant		
Historical Grant expense	0.00	-3,097.50
Total Grant	0.00	-3,097.50
Heifer Project		
Heifer Project - prior year bal	0.00	326.46
Heifer Project Distribution	0.00	-170.00
Heifer Project income	20.00	211.00
Heifer Project - Other	200.00	200.00
Total Heifer Project	220.00	567.46
Hospitality/Homeless		
Hospitality - prior year bal	0.00	125.00
Total Hospitality/Homeless	0.00	125.00
In Honor		
In Honor - prior year bal	0.00	351.44
Total In Honor	0.00	351.44
Interest income	0.00	4.25
Memorial Churchyard		
Memorial Churchyard	0.00	-268.49
Memorial Churchyard - prior yea	0.00	4,711.22
Memorial Churchyard income	0.00	400.00
Total Memorial Churchyard	0.00	4,842.73
Memorial Fund		
Memorial Expense	0.00	-7,756.25
Memorial Fund - prior year bal	0.00	13,391.51
Memorial Fund - Other	650.00	12,517.00
Total Memorial Fund	650.00	18,152.26
Miscellaneous income		
Accessible Ramp for Common Room		
Accessible Ramp - prior year ba	0.00	900.00
Total Accessible Ramp for Common Room	0.00	900.00

3:08 PM

12/15/16

Accrual Basis

St. David's Episcopal Church
Non Operating Profit & Loss
November 2016

	Nov 16	Jan - Nov 16
All Call (Auto Phone Service)	0.00	-15.03
Assistance for Parish Events	0.00	200.00
Flower Power	0.00	761.00
Godly Play	0.00	425.48
Insurance for Water Damage	0.00	-1,000.00
Pet Memorial		
Pet Memorial - prior balance	0.00	-183.53
Total Pet Memorial	0.00	-183.53
World Hunger	5.00	10.00
Total Miscellaneous income	5.00	1,097.92
Organ Fund		
Organ Fund - prior year bal	0.00	5,360.00
Organ Fund Expense	0.00	-145.00
Total Organ Fund	0.00	5,215.00
Paper Pantry		
Paper pantry - prior year bal	0.00	1,475.35
Paper Pantry Expense	-629.97	-3,225.40
Paper Pantry - Other	200.00	2,486.64
Total Paper Pantry	-429.97	736.59
Pond Fund Grant		
Pond Fund - prior year bal	0.00	9,180.32
Pond Fund Income	0.00	25,000.00
Pond Fund/Bldg&Grnds	0.00	-1,110.00
Total Pond Fund Grant	0.00	33,070.32
Rector's Discretionary Fund	0.00	625.00
Scholarship		
Scholarship - prior year bal	0.00	-894.07
Scholarship DIT transfer	0.00	3,969.72
Scholarship Expense	0.00	-423.77
Scholarship Fund Distribution	0.00	-12,590.00
Scholarship - Other	0.00	10,720.43
Total Scholarship	0.00	782.31
YDEB	0.00	0.00
Total NON OPERATING INCOME	-2,499.77	78,480.55
Total Income	-2,499.77	79,480.55
Gross Profit	-2,499.77	79,480.55
Expense		
All Outreach Expenses		
NOAH Dinners	0.00	-89.00
Total All Outreach Expenses	0.00	-89.00

3:08 PM
12/15/16
Accrual Basis

St. David's Episcopal Church
Non Operating Profit & Loss
November 2016

	Nov 16	Jan - Nov 16
NON OPERATING EXPENSES		
Security Deposits		
Security Deposits Received	0.00	-1,100.00
Security Deposits Returned	0.00	375.00
Total Security Deposits	0.00	-725.00
Total NON OPERATING EXPENSES	0.00	-725.00
Total Expense	0.00	-814.00
Net Ordinary Income	-2,499.77	80,294.55
Net Income	-2,499.77	80,294.55

St. David's Episcopal Church - Budget -

Approved by St. David's Vestry on December 17, 2016

	2017 Budget
INCOME SHEET	
Christmas-	3000
Easter	2200
Facilities Rental - (Other than AA/NA)	6500
Other Miscellaneous Income	450
AA/NA Donations	6500
Subtotal	18650
Plate offerings	10000
Pledges	215000
Subtotal income	\$243,650
Stewardship Events Income	
Winter Event	
Spring Event	
Yard Sale	
Summer Event	
Fall-Holiday	
Stewardship Events-Other	
Total Stewardship Events Income	8000
Est. of Grant income available for Operations of St. David's (G and A)	2500
Thrift Shop	10000
Total Current Operations Income	\$264,150

	2017 Budget
Expenses - Page 1	
All Outreach Expenses	
Cape Cod Council of Churches	3420
Homeles Outreach	750
Rector Outreach - food cards	2500
Utilities 20%	2200
20% of Diocesan Expenses	4690
Total All Outreach Expenses	13560
Payroll Expenses	
Rector	
Rector Housing	33360
Rector Medical	28092
Rector Pension - 18% TCC	16358
Rector Salary/SECA	\$53,919
Rector Travel	2400
Supply Clergy	1000
Total Rector	\$135,129
Staff Salaries	
Administrative Assistant	14,820
Christian Education Director	4650
Financial Secretary	10,608
Organist	\$32,000
Organist vacation coverage	1000
Sexton	20,000
Total Staff Salaries	\$82,078
Taxes/payroll- FICA- Medicare	\$6,279
Subtotal for Staff Salaries	\$88,357
Total Payroll Expenses	223,486
Regular Operating Expenses	
Administrative Expenses	
Equipment Lease	6000
Office Expense	3400
Payroll Service Charges	758
Postage	485
Telephone and Internet	2772
Total Administrative Expenses	13415
Total Expenses Salaries and Admin and Outreach	251,461

	2017 Budget	
Expenses page 2		
Building and Grounds		
Repairs and Maintenance	20,000	
Snow Removal	5000	
Utilities 80%	14,619	
Total Building and Grounds	39,619	
Christian Education		
Adult Education	450	
Church School	750	
Youth outreach	250	
Total Christian Education	1450	
80R of Diocesan Assessment	18760	
Hospitality /Fellowship	1000	
Insurance Expense	11,000	
Meetings and Conferences	600	
Miscellaneous	788	
Public Relations- Advertising	400	
Total -Other	32,548	
Worship		
Altar Guild	1000	
Music budget	1200	
Organ Maintenance	900	
Worship Lectionary Inserts -		
Total Worship	3100	
Total operating expense this page	76,717	
Total Expense from page 2+3	\$328,180	
Deficit between income and expense		

Notes for 2017 Budget:

Income Notes:

- * As of the writing of this report (12-30) the total pledge income for 2017 sits at \$212,593 with a goal of reaching \$215,000 and a stretch goal of \$225,000. St. David's will likely meet the budget goal of \$215,000 by mid-January
 - * The promotion of the use of St. David's buildings will be a larger focus in 2017 for additional income than it was in 2016. The estimate for 2017 income at this time is conservative at \$13,450 is also conservative
 - *With Andi's assistance, the year-round Stewardship team will have at least one quarterly fund raising event to at least meet the \$8000 annual goal for all. This is where St. David's has the opportunity to raise income unless pledge income can represent which is now a very low number of pledging units sitting currently at just 114 St. David's members.
- Expense Notes:**
- *Rector and Staff salaries and the related payroll taxes obviously comprise the bulk of the expenses to operate St. David's.
 - * Buildings and grounds continue to account for the bulk of the other major expenses.
 - *While it is exciting to have access to the Yarmouth preservation grant for our offices, we must continue to seek other grants and opportunities to support the upkeep of our aging campus. and our facilities which we share freely with our community
 - * Thus, at this juncture, the St. David's 2017 budget is showing a deficit of \$64,030 . Since budgets are living , breathing documents, monthly updates from the Vestry and Finance committee will be provided for the congregation .
 - *Questions may always be addressed by the Vestry or Finance Committee.

(\$64,030)

DIT ACCOUNT BALANCES - SEPTEMBER 30, 2016

	INCOME FUND		STOCK FUND		TOTAL
PERMANENTLY RESTRICTED - PRINCIPAL					
PERPETUAL PLEDGE	\$ 6,030.17	\$	12,405.57	\$	18,435.74
RUTH STOTT MEMORIAL - RESTRICTED IN	\$ 190,018.69	\$	392,843.00	\$	582,861.69
					\$ 601,297.43
TEMPORARILY RESTRICTED - DESIGNATED USE					
SCHOLARSHIP FUND	\$ 116,403.07	\$	216,042.68	\$	332,445.75
PIPE ORGAN FUND	\$ 453.69	\$	769.83	\$	1,223.52
SYMOND SPECIAL MINISTRIES	\$ 1,288.89	\$	2,689.27	\$	3,978.16
WARMINGTON - POOR & HOMELESS	\$ 32,258.13	\$	68,608.05	\$	100,866.18
HARRINGTON MEMORIAL	\$ 98,582.07	\$	176,202.83	\$	274,784.90
					\$ 713,298.51
UNRESTRICTED - PRINCIPAL & INTEREST					
<u>DESIGNATED USE</u>					
GENERAL FUND/OUTREACH	\$ 20,942.41	\$	44,030.83	\$	64,973.24
HORTON FLOWER FUND	\$ 4,681.47	\$	9,441.69	\$	14,123.16
LOUISE SMITH MUSIC FUND	\$ 3,076.07	\$	5,514.97	\$	8,591.04
MAINTENANCE RESERVE	\$ 718.21	\$	5,980.63	\$	6,698.84
MEMORIAL CHURCHYARD	\$ 2,410.22	\$	6,646.41	\$	9,056.63
					\$ 103,442.91
<u>UNDESIGNATED USE</u>					
GENERAL FUND/IN HOUSE	\$ 18,959.58	\$	51,083.43	\$	70,043.01
MEMORIAL FUND	\$ 3,518.93	\$	11,426.75	\$	14,945.68
CASH RESERVE FUND	\$ 1,785.93	\$	6,296.56	\$	8,082.49
RECTOR'S SABBATICAL	\$ 656.84	\$	3,775.31	\$	4,432.15
RECTOR'S COMPENSATION FUND	\$ -	\$	620.77	\$	620.77
					\$ 98,124.10
TOTALS	\$ 501,784.37	\$	1,014,378.58	\$	1,516,162.95