

# ST. DAVID'S EPISCOPAL CHURCH

SOUTH YARMOUTH, MASSACHUSETTS



ANNUAL REPORT  
2022

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## AGENDA - 56th ANNUAL MEETING, JANUARY 29, 2023

- Call to Order
- Rector's Remarks
- Acceptance of Minutes
- Warden's Report
- Treasurer's Report/Acceptance of Budget as approved by Vestry
- Presentation by the Nominating Committee
- Election of Officers/Vestry members
- Election of Delegates to Diocesan Convention and Deanery
- Gratitude to Outgoing Vestry Members
- Other Business
- Adjournment

### DIOCESAN MISSION STATEMENT

*Adopted by Diocesan Convention, November 2021*



Our yearnings to be disciples of Jesus, seekers of justice and protectors of creation provide the foundation for us to do our shared work together. We will only reach these goals by becoming more completely the people Jesus calls us to be through the power of the Spirit.

First, last and always, we pray. We ask for God's abiding presence with us and we allow the love of Jesus to transform us. From this place of unconditional grace, mercy, and love, we can trust in God's abundance, knowing we will have everything we need. We receive the courage to be agents of reconciliation and justice.

Devotion to the way of love demands vigilance, as the evil powers working to destroy the creatures of God remain unyielding in their attempts to distract us from our relationship to the Almighty. We must address the history and persistent reality of injustice in our church with honesty and humility. We must pray, learn, act and advocate for the world we want to create.

We must be bold. We must be hopeful. We are committed to the tasks being given us by the Spirit. We trust that God is with us in the joys and challenges of this moment. We dedicate ourselves once again as the Body of Christ in this place and time to work for the glorious reign of Jesus.

### WELCOME STATEMENT

Welcome to St. David's - Striving to be disciples in the WAY of Jesus by loving, serving and healing in the Name of God. We the people of St. David's, believe that God's love is expansive and unconditional and that through Christ, God has called us to love one another as God loves us. We welcome all people regardless of gender, race, age, culture, ethnic background, sexual orientation, economic circumstance, family configuration or difference of ability. We celebrate the worth, dignity and gifts of every person as a child of God.

**OFFICERS FOR 2022**

**Wardens**

Debbie Hays, Bill Lickfield

**Clerk**

Janis Rennie

**Treasurer**

Wendy Katz

**Assistant Treasurer**

Colleen Weston

**VESTRY FOR 2022**

**Class of 2023**

Nora Monteiro-Hunt, Tom Kuebler, Beverly Saccocia  
(Kent Steinnagel substituted after Bev's death)

**Class of 2024**

Jim Logan, Steve Mulligan, Nick Heaney

**Class of 2025**

George Armstrong, Janet Cardillo, Linda Cranmer

**Diocesan Convention Delegates**

Becky Alden, Robin Ward, Alternate: Janet Cardillo

**Cape Cod Council of Churches Delegates**

Rev. Andrea Taylor, Rev. Marilyn McMillan

**Cape and Island Deanery Delegates**

Becky Alden, Alternates: Janet Cardillo and Robin Ward

**CLERGY**

**Bishops**

The Rt. Rev. Alan M. Gates, Diocesan and The Rt. Rev. Gayle E. Harris, Suffragan

**Rector**

The Reverend Andrea S. Taylor

**Priest Associate**

The Rev. David M. Angelica

**Deacon**

The Rev. Marilyn A. McMillan

**STAFF**

**Music Director**- John Read

**Parish Administrator** - Denise Frost (Jan-May), Nancy Slater (Jun-Dec)

**Sexton** - Leonard Heaney

**Financial Administrator** - Eloise Swain Harmon

**Church School Director** - Jackie O'Hara (Jan-June), Elexxis Smith (Sept - Dec)



## 55<sup>th</sup> ANNUAL MEETING MINUTES - February 6, 2022

Due to an ice storm the last weekend of January, Annual Meeting took place in person (and via YouTube) on February 6, 2022.

The following Vestry members and officers were present: Janet Cardillo, Linda Cranmer, Nick Heaney, Wendy Katz, Tom Kuebler, Bill Lickfield, Jim Logan, Steve Mulligan, Neil Murray, Janis Rennie, Barbara Rockefeller, Lyn Solomon, Rev. Andi Taylor, Colleen Weston. Absent: Debbie Hays.

There was a quorum present as 72 parishioners were present. (YouTube had over 20 viewers.)

After a hymn, the Collect and scripture readings, Rev. Andi Taylor began the meeting at 9:13 a.m. with her report.

### Rector's Report:

Reflecting on the themes of today's readings (remembering our belovedness, finding refuge in God, and sharing love and compassion with those who are sheep without a shepherd) and quoting Yogi Berra ("You can observe a lot by watching."), Andi said that over the last five and a half years, she has observed a lot of God's love flowing through St. David's. She cited the many contributions our parishioners make to each other, the Yarmouth community and beyond. She reminded us that St. David's is 56 years old and at turning point when founding families start to transition out. Yet, despite the pandemic of the last two years, St. David's has welcomed 24 new members to our congregation.

Andi highlighted challenges we still face: finding creative ways to connect with and support people who cannot yet come to church in person; responding to the 2006 General Convention resolution to research and respond to how the Episcopal Church has contributed to cultural and institutional racism; and launching into a new era of "earth-friendly" solar power.

Andi then called our attention to the star balloons which hung around the church. Rather than highlight the contributions of one person, Andi emphasized that "we are all stars this year." She cited various ways members of the congregation contribute to the church and community and asked people who participated to stand. As she cited more and more ways, more and more parishioners stood until everyone was standing.

Andi then invited new members to the front of the church as well as anyone who wished to re-affirm their commitment to St. David's mission - striving to be disciples in the Way of Jesus by loving, serving and healing in the name of God. Five new members and six parishioners came forward for prayer and blessings.

Andi then turned the meeting over to Bill Lickfield, Co-Warden, who officially called the meeting to order at 9:31.

### Acceptance of Minutes:

The minutes of the 2021 Annual Meeting, as written in the Annual Report, were accepted.

Warden's Report: The Warden's Report can be found in the Annual Report.

### Treasurer's Report:

Wendy Katz gave the Treasurer's Report, which can also be found in the Annual Report. The Treasurer's Report and the 2022 Budget, as approved by the Vestry, were both accepted.

### Election:

Lyn Solomon presented nominations for 2022.

Warden, 2 yrs. - Bill Lickfield

Clerk, 1 yr. - Janis Rennie

Treasurer, 1 yr. - Wendy Katz

Assistant Treasurer, 1 yr. - Colleen Weston

Vestry, 3 yr. - George Armstrong, Janet Cardillo, Linda Cranmer



Vestry, 1 yr. – Nora Monteiro Hunt, Bev Saccocia  
Convention/Deanery Delegates, 1 yr. – Becky Alden, Robin Ward  
Convention/Deanery Alternate, 1 yr. – Janet Cardillo

The slate of nominees was accepted. Welcome gifts were presented to new members and thank you gifts were given to three members leaving the Vestry (Barbara Rockefeller, Neil Murray and Lyn Solomon)

Other Business: There was no other business.

The meeting was adjourned at 9:42 a.m., and our service continued with announcements, offertory, and the Eucharist.

*Janis Rennie, Clerk*

### **ACOLYTES 8 AM**

The year started out with, Sunny O'Neill, Jackie Frasier and John Brewer, serving on Sundays. John Brewer has permanently relocated to Florida, except we will still see him occasionally in the summers when he comes north to escape hurricane season. We could use some eager, morning people to help us acolyte at the 8 AM service .

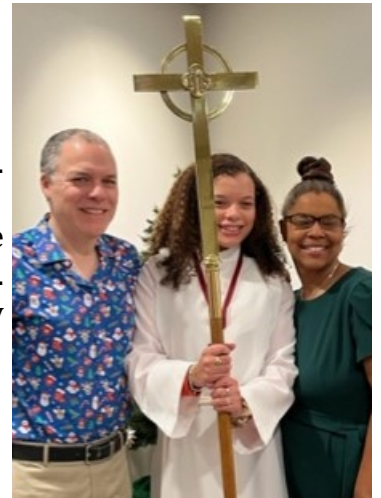
*Jackie Frasier*

### **ACOLYTES 10 AM**

I want to thank all of the 10am Acolytes who serve our Lord at St. David's Church.

Richard Banks, Donald Blackwell, Madison Doucette, Piper Hunt, Kate Ramsay, Jonathan Taylor, and Gary Vigliano. I appreciate your service. Please consider joining our team. We are always looking for new members, young and old.

*Steve Mulligan*



### **ALTAR GUILD**

St. David's Altar Guild is the magic behind the altar. As you enter church for worship services, the altar has been properly prepared by a small, but dedicated cadre of parishioners who quietly work behind the scenes. As we return to some semblance of normalcy, the preparation of the altar, linens and flowers continues to be a bright light in our church. We continue to be aware of and responsive to Covid-19 protocols as they change.

I extend my sincere thanks to our Altar Guild team leaders, Jean Blake, Tammy Blackwell, Janis Rennie and assistant directress, Katie Bearse, for always being ready to pitch in as needed. In addition to our team leaders, thanks to Ken Blake, Carol Carlson, Lori Flannery, Jill Hurley, Cynthia Pandolfi, and MaryAnn Senesac for helping us make it through 2022 with positivity and grace. If you would like to join this ministry, please contact Katie Bearse at 508-681-5574 or talk to any current members.

As we prepare for 2023, Katie Bearse will become the Altar Guild Directress. I look forward to supporting her in her new role in this ministry. Special thanks are extended to St. David's Flower Committee, John Hays and Tami Lickfield. Thank you, also, to all who helped in any way this year to make our services spiritually and visually inviting.

*Julia Johnson*

## AMAZING GRACE

Amazing Grace of Cape Cod has designed cost-free programs that serve children who have an incarcerated family member. They have 2 groups, AG I is for ages 8-11 and AG II for ages 12-15. The highlight for the year is the annual one week residential camp in August at the South Shore YMCA camp in Sandwich for the AG I group. Summer camp for 2022 had 18 campers. We had three St. David's volunteers actively involved in the camp.

During the year, the Program Director schedules monthly gatherings, including, but not limited to ice skating, water parks, cookie making, visit to Edaville Railroad, rope climbing, and zip lines.

There are two paid employee positions. The Executive Director and the Program Director who do an outstanding job for Amazing Grace. In 2022, the board approved funding for a part time Director of Development and Communications. Volunteers for mentoring at any of the gatherings and the summer camp are always welcome and are always needed. The organization is supported by donations and grants to Amazing Grace, P.O. Box 636, Centerville, MA. 02636

*Judy Hatch*

## AUDIT

Date: 13 December 2022

To: The Rev. Andrea S. Taylor  
St. David's Church  
205 Old Main Street  
South Yarmouth, MA 02664-4529

CC: Bill Lickfield & Deborah McDevitt Hays, Wardens; Wendy F. Katz, Treasurer

Thank you for the report of the 2021 audit of the parish, which our diocese received on 6 December 2022.

I shepherd audit reporting by congregations to our diocese and have conducted a summary review of your recent audit report. If you have any questions, please email me at [jstott@diomass.org](mailto:jstott@diomass.org). I am usually at diocesan headquarters on Tuesdays and can be reached there at 617.482.5800 ext. 210.

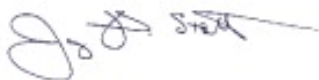
You conducted your audit using the [Episcopal Manual of Business Methods Audit Program](#). I compared your submitted document to the elements required for a "completed audit" and found the following:

1.	The Audit Committee Certificate	Found
2.	Statement of Financial Position (Balance Sheet)	Not Found
3.	Statement of Activities (Income Statement)	Not Found
4.	Statement of Cash Flows (unless on cash basis)	
5.	Completed Audit Program Checklist	Found
6.	Findings on Policies and Procedures	Not Found <sup>1</sup>
7.	Corrected Parochial Report, if applicable	N/A
8.	Church's written response to findings (Action Plan)	
9.	Vestry acceptance of Audit Report and Action Plan	Found

Reporting for the audit is considered incomplete until all items are submitted.

Again, thank you for taking the time to conduct and report on your annual audit. This represents in a tangible way an important aspect of your stewardship of the gifts God has entrusted to you and provides for the "due diligence" that is so necessary today for any organization.

Sincerely,



Jay H. Stott  
Audit Reporting Coordinator  
Episcopal Diocese of Massachusetts

<sup>1</sup> The audit program checklist indicates that the auditors may not have reported any findings or made recommendations. Please confirm that is the case or provide a copy of the audit findings/recommendations and the church's action plan for addressing them. Going forward, please request that auditors specifically state in their report that they had no findings or recommendations to report when there are none.



## 2023 BUDGET

### St. David's Budget 2023

### INCOME

		<b>2022</b>	<b>Actual 2022</b>	<b>2023</b>
Weddings and Funerals	\$	4,000.00	\$ 11,601.00	\$ 5,000.00
Christmas	\$	3,000.00	\$ 3,761.00	\$ 3,600.00
Christmas - prior year			\$ 615.00	\$ 750.00
Easter	\$	2,500.00	\$ 3,391.00	\$ 3,500.00
Facilities Rental (not AA/NA)	\$	6,000.00	\$ 9,967.00	\$ 9,500.00
AA/NA Donations & misc.	\$	3,400.00	\$ 4,743.00	\$ 4,500.00
Plate Offerings	\$	1,400.00	\$ 8,038.00	\$ 7,500.00
Pledges	\$	240,000.00	\$ 235,532.00	\$ 235,000.00
<b>Subtotal Income</b>	<b>\$</b>	<b>260,300.00</b>	<b>\$ 277,648.00</b>	<b>\$ 269,350.00</b>

### Stewardship Events Income

Concerts				\$ 300.00
Summer Food Truck / Valentine Cookies			\$ 676.00	\$ 650.00
Christmas Fair	\$	5,000.00	\$ 6,385.00	\$ 6,000.00
Silent Auction				
Summer Fair/other events			\$ 488.00	
<b>Subtotal Stewardship Events</b>	<b>\$</b>	<b>5,000.00</b>	<b>\$ 7,549.00</b>	<b>\$ 6,950.00</b>

### Thrift Shop Income

Thrift Shop Annex Sales	\$	4,000.00	\$ 4,338.00	\$ 4,000.00
Thrift Shop (income - expense)	\$	31,000.00	\$ 31,154.00	\$ 31,000.00
<b>Subtotal Thrift Shop</b>	<b>\$</b>	<b>35,000.00</b>	<b>\$ 35,492.00</b>	<b>\$ 35,000.00</b>

<b>Total Operating Income</b>	<b>\$</b>	<b>300,300.00</b>	<b>\$ 320,689.00</b>	<b>\$ 317,300.00</b>
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Budget



*Helpers at the  
"Greening of the Church"*

## 2023 BUDGET

### St. David's Budget 2023

### EXPENSE

#### Outreach Expenses

	2022	Actual 2022	2023
Cape Cod Council of Churches	\$ 3,500.00	\$ 3,025.00	\$ 3,500.00
Diocesan Assessment 20%	\$ 6,894.00	\$ 6,894.00	\$ 6,427.00
Community Outreach	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Rector Outreach <i>Food Cards</i>	\$ 3,000.00	\$ 2,500.00	\$ 3,000.00
Utilities 60%	\$ 10,000.00	\$ 12,026.00	\$ 12,500.00
<b>Total Outreach</b>	<b>\$ 24,394.00</b>	<b>\$ 25,445.00</b>	<b>\$ 26,427.00</b>

#### Payroll Expenses

##### Rector

Rector Housing	\$ 38,900.00	\$ 39,400.00	\$ 38,900.00
Rector Medical	\$ 34,752.00	\$ 34,824.00	\$ 35,683.35
Rector Pension - 18% TCC	\$ 16,092.00	\$ 16,092.00	\$ 16,200.00
Rector Salary/ SECA	\$ 50,500.00	\$ 50,500.00	\$ 51,000.00
Rector Travel	\$ 1,000.00	\$ 1,203.00	\$ 1,000.00
Supply Clergy	\$ 1,000.00	\$ 1,350.00	\$ 1,000.00
<b>Total Rector</b>	<b>\$ 142,244.00</b>	<b>\$ 143,369.00</b>	<b>\$ 143,783.35</b>

##### Deacon

Deacon Compensation			\$ 300.00
Deacon Pension Fund			\$ 54.00
<b>Toal Deacon</b>			<b>\$ 354.00</b>

##### Staff Salaries

Administrative Assistant	\$ 16,640.00	\$ 14,918.00	\$ 15,314.00
Christian Education Director	\$ 7,000.00	\$ 6,125.00	\$ 7,000.00
Financial Secretary	\$ 14,820.00	\$ 14,820.00	\$ 15,000.00
Organist	\$ 26,000.00	\$ 26,446.00	\$ 26,000.00
Supply Organists	\$ 1,000.00	\$ 1,100.00	\$ 1,000.00
Sexton - Nelson Hall add on	\$ 1,500.00	\$ 4,775.00	\$ 2,500.00
Sexton	\$ 20,500.00	\$ 21,475.00	\$ 20,500.00
<b>Total Staff</b>	<b>\$ 87,460.00</b>	<b>\$ 89,659.00</b>	<b>\$ 87,314.00</b>

Taxes/payroll - FICA - Medicare	\$ 6,614.19	\$ 7,068.00	\$ 6,603.02
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<b>Total Payroll Expenses</b>	<b>\$ 236,318.19</b>	<b>\$ 240,096.00</b>	<b>\$ 238,054.37</b>
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Total Outreach and Payroll	\$ 260,712.19	\$ 265,541.00	\$ 264,481.37
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Budget



## 2023 BUDGET

### St. David's Budget 2023

	<b>2022</b>	<b>Actual 2022</b>	<b>EXPENSE 2023</b>
<b>Administrative Expenses</b>			
Breeze with fees	\$ 1,050.00	\$ 1,356.00	\$ 1,400.00
Bank Adjustments			
Square Credit Card Pymt Fees	\$ 300.00	\$ 298.00	\$ 300.00
Equipment Lease RICOH	\$ 4,356.00	\$ 4,883.00	\$ 5,300.00
Office Expense- paper et al	\$ 3,500.00	\$ 5,514.00	\$ 4,000.00
InDesign			
Payroll Service Charges	\$ 1,500.00	\$ 1,207.00	\$ 1,500.00
Postage	\$ 1,200.00	\$ 1,182.00	\$ 1,300.00
Telephone and Internet	\$ 5,400.00	\$ 6,697.00	\$ 6,000.00
<b>Total Administrative Expenses</b>	<b>\$ 17,306.00</b>	<b>\$ 21,117.00</b>	<b>\$ 19,800.00</b>
<b>Buildings and Grounds</b>			
Trash Removal	\$ 3,500.00	\$ 3,425.00	\$ 4,000.00
Landscaping	\$ 6,000.00	\$ 7,287.00	\$ 6,000.00
Safety Equipment	\$ 795.00	\$ 623.00	\$ 600.00
Repairs & Maintenance	\$ 6,000.00	\$ 7,435.00	\$ 7,000.00
Snow Removal	\$ 3,000.00	\$ 2,520.00	\$ 3,500.00
Utilities 40%	\$ 7,200.00	\$ 8,002.00	\$ 8,400.00
<b>Total Buildings and Grounds</b>	<b>\$ 26,495.00</b>	<b>\$ 29,292.00</b>	<b>\$ 29,500.00</b>
<b>Christian Education</b>			
Adult Education	\$ 200.00	\$ 874.00	\$ 600.00
Church School	\$ 300.00	\$ 449.00	\$ 300.00
Youth Group/ Confirmation			
<b>Total Christian Education</b>	<b>\$ 500.00</b>	<b>\$ 1,323.00</b>	<b>\$ 900.00</b>
Diocesan Assessment 80%	\$ 27,577.60	\$ 27,577.00	\$ 25,708.00
Hospitality/ Fellowship	\$ 100.00	\$ 84.00	\$ 300.00
Insurance Liability/ Worker Comp	\$ 12,200.00	\$ 13,040.00	\$ 15,000.00
Meetings and Conferences	\$ 200.00	\$ 265.00	\$ 200.00
PR/ Advertising	\$ 250.00	\$ -	\$ 250.00
<b>Total Assess/Hosp/Insur/Conf/PR</b>	<b>\$ 40,327.60</b>	<b>\$ 40,966.00</b>	<b>\$ 41,458.00</b>
<b>Worship</b>			
Altar Guild	\$ 300.00	\$ 480.00	\$ 300.00
Music Budget - Incl. Licenses	\$ 350.00	\$ 1,479.00	\$ 400.00
Organ Maintenance	\$ 1,200.00	\$ 2,024.00	\$ 2,300.00
worship - other		\$ 86.00	
<b>Total Worship</b>	<b>\$ 1,850.00</b>	<b>\$ 4,069.00</b>	<b>\$ 3,000.00</b>
<b>Total this page</b>	<b>\$ 86,478.60</b>	<b>\$ 96,767.00</b>	<b>\$ 94,658.00</b>
<b>TOTAL EXPENSES pgs 2&amp;3</b>	<b>\$ 347,190.79</b>	<b>\$ 362,308.00</b>	<b>\$ 359,139.00</b>
<b>Net Income minus Expenses</b>	<b>\$ (46,890.79)</b>	<b>\$ (41,619.00)</b>	<b>\$ (41,839.00)</b>



## BUILDINGS AND GROUNDS

We had another active year with our church building and grounds. The main building is at an age when many things have to be replaced or repaired. Here is a listing of work that was accomplished during the year 2022:

- Sidewall shingle replacement, front and churchyard sides
- Window replacement - same sides
- Nelson Hall water leak repaired and insurance claim received
- Air conditioning units installed in March Room, Common Room and Nursery School area. One unit in church was replaced
- Chapel pews were removed and floor replaced. We purchased new moveable chairs to replace the pews.
- Outdoor landscaping done around Mission House.
- Storm damaged trees removed from Churchyard
- Memorial Churchyard tree and shrub plantings added
- Entire campus clean-ups, in Spring and Fall



There were also numerous small plumbing, heating and carpentry repairs in addition to the large projects. The proposed solar canopy project over our parking lot is still alive and in the planning stages. The sidewall shingling project will continue for several years until completed.

*Bill Lickfield*

## CAPE AND ISLANDS DEANERY

We approved a \$3037 House of Mercy Grant for Amazing Grace Camp (with any residuals going to them) and Sending Serving Grants of \$3000 for St. David's Take Away Meal and Paper Pantry, and \$1000 for the Holy Spirit, Orleans, Food 4 Kids program.

In March we discussed the Mission Strategy goals in which our congregations have active ministries:

- 1) Invite robust Christian formation at all points of life.
- 2) Nurture healthy communities where we can care for ourselves and each other.
- 3) Share the Good News.
- 4) Seek greater unity as members one of another.
- 5) Commit to our own growth as people who live in right relationship with one another.
- 6) Work together against the climate crisis.
- 7) Influence public policy by advocating for justice for all people and for the creation.

In April, Hilary Greene presented on recent ministry opportunities with Creation Care Justice. In June we elected the nominees: Rev. Donna Foughty, Christ Church, Harwich Port for Diocesan Council – Clergy (3-yr term); Dicky Allison, Church of the Messiah for Secretary (1-yr term); Jean Taft, Church of the Messiah for Treasurer (1-yr term).

In September we learned about the experience of St. Andrews Church, Edgartown with the 50 Venezuelan migrants sent there from Florida. We also shared ways in which parishes are welcoming people back after Covid restrictions drop off.

*Rev. Andi Taylor*

## CHRISTMAS FAIR



A wonderful time was had on Saturday, November 12th at the annual Christmas Fair. We successfully raised over \$6,200.00 for St. David's. A multitude of people (too many to name in fear of missing someone), worked to make this possible.

We sold homemade clam chowder, corn chowder, potato leek soup and pasta fagioli soup, along with frozen apple pies. Parishioners donated more than thirty-five baskets for the raffle and the bake sale table completely sold out. We also sold wreaths, plants, knitted items and jewelry. Thank you, thank you, to everyone that made this possible! We couldn't have done it without you!

As we move into 2023, our two year commitment has come to an end. Please consider stepping up to Chair/Co-Chair this wonderful event. We will support you every step of the way. We have compiled a notebook containing all the necessary information along with tips we have learned in the past two years.

*Sue Abril and Jean Forte*

## COOKIE STROLL

On December 10, 2022 the South Yarmouth Library's Cookie Stroll returned to St. David's. While the prior years saw limited activities and participation due to Covid, this year's stroll was a huge success for the Library, the Strollers and St. David's. While we did not distribute any cookies to the strollers we did do the following;

- Strollers were encouraged to use our parking lots
- Our rest rooms were open and available to all
- The choir offered musical refreshment
- The fire was lit and all were welcome to sit and enjoy the warmth provided
- Free hot chocolate (with whipped cream), hot cider and coffee were offered to all
- Candy canes were also offered as additional treats
- A nice lunch of a half sandwich with soup and beverage was sold and served in the March Room for \$10.00 per serving.

There were over 700 tickets sold by the Library and well over 300 people came through St. David's. While some were here for a short visit. many did stay to enjoy the fire, listen to the choir, have lunch or learn more about St. David's. Approximately 70 lunches were sold and the funds collected help to cover the costs of the items purchased. Thank you to all who donated the cider, the cocoa, the candy canes, their time, their sandwich making skills, sang so beautifully and were there to welcome all the Strollers throughout the day.



*Richard Banks*



## CHURCH SCHOOL

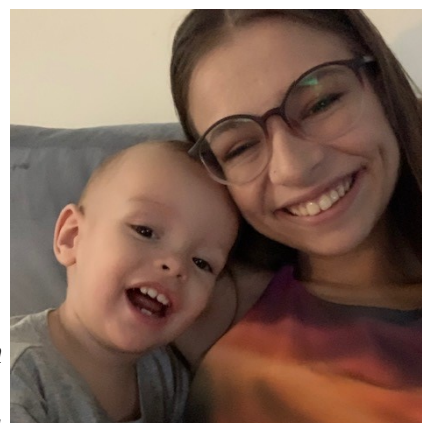
2022 was still a year marked by the pandemic. Our faithful families continued to do their best to get to Church School when people were healthy. Jackie O'Hara was ready every Sunday in the winter/spring term for whoever might come through the door. The Easter Egg Hunt was a highlight with many guests enjoying the fun outside. Thank you to the members of the congregation who contributed candy and eggs, and put them together, and hid them around the yard!

In the fall we welcomed Elexxis Smith as our new Church School Director. She has been especially good at involving students in hands-on projects, like gingerbread houses and an entire winter wonderland Crèche scene! The Christmas Pageant came together with a cast of all ages. God is good and is still calling us each by name to know and share God's love!

*Rev. Andi Taylor, Rector*



*Creche project*



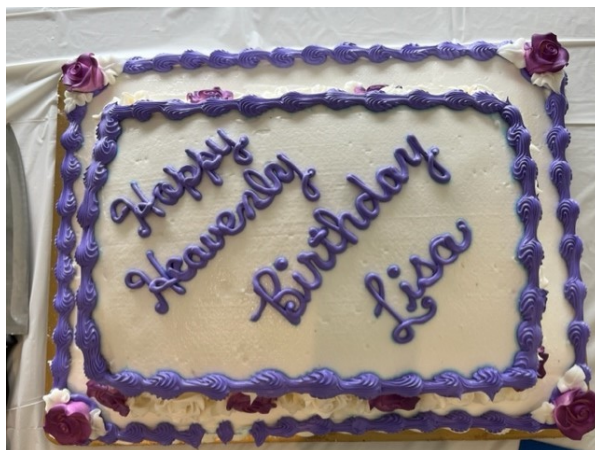
*Elexxis Smith  
and son, Ben.*

## COFFEE HOSTS

The Coffee Hour following the 10:00 AM service has recently returned. We are very pleased to say that all Sundays of the month now have volunteers in place. On any given Sunday there will be coffee, tea and juice available. St. David's provides these items along with the cream and sugar for the respective beverages. The Host for each Sunday provides the treats for attendees to enjoy. The treats are often home baked or provided from a favorite bakery. The Host for that Sunday prepares the beverages, puts out the treats and cleans up afterwards.

A key element to the success of this ministry is the people who attend and introduce themselves to others and make guests, visitors and parish members feel welcome at St. David's. If you would like to be a co-Host for a Sunday or two please let us know and we would be happy to have you join in at the serving table.

*Kathleen and Richard Banks*



## DEACON REPORT



As our world has been emerging from the isolation of the initial years of this pandemic, 2022 at St. David's has been a year for reconnecting in person with one another, with folks in our wider community, and with far-flung family members. For me, it is such a privilege to strive with all of you to be disciples who GO! in peace, to love and serve God and all God's creation.

In our Episcopal tradition, the deacon's role is to be a bridge: to bring issues of the world into the church and to encourage the people of the church to engage with those issues. My diaconal efforts here are blessedly propelled by the long-held, shared passions of this faith community for inclusion, justice, and service. I am especially grateful that last month, just before her retirement, Bishop Gayle E. Harris, who oversaw the formation and placement of deacons in our diocese, approved my request to continue serving here through August 2024.

Going forward, newly appointed Assisting Bishop Carol Gallagher is shepherding us deacons.

Throughout this document, you can read about many of the ways our parishioners are reaching out to serve. If you're already engaged in these activities, THANK YOU. In addition, I want to thank those parishioners who've signed up this year to offer reflections at our Wednesday morning Healing Eucharist services and to facilitate group discussions. If you're feeling under-committed, please consider how and where you'll get (re-)involved in 2023.

In 2022 we continued our participation in the commitment of the Episcopal Church worldwide to *Becoming Beloved Community*. This initiative is designed to be a journey, a set of interrelated endeavors around which Episcopalians may organize our many efforts to respond to racial injustice and grow a community of reconcilers, justice-makers and healers

(See <https://www.episcopalchurch.org/beloved-community/> ). For example:

During Lent, two groups - one in-person and the other online - pursued a 6-session curriculum "What Is Truth?" offered by the Racial Justice Commission of our diocese and led by our parishioners, to prepare us to have difficult conversations.

In June, we celebrated completion of our third round of the Sacred Ground Dialogue Series, an 11-session program for a group to explore our country's history of race and racism together, while weaving in and learning about our own family stories.

On the Sunday afternoons of Advent, we offered "Loaf & Ladle." A "hybrid" group - both in-person and on Zoom - met for conversation on racial healing, reconciliation and justice, closing with tasty soup and bread suppers for those present.

In June, at a "Where Do We Go From Here?" planning meeting, parishioners chose three "Go-Aheads" to continue journeying toward *Becoming Beloved Community*:

Offer public education opportunities at St. David's.

Connect our efforts with other Cape & Islands churches - Episcopalians & others.

Get more specific on inclusivity, diversity, & antiracism in liturgy, prayers, music.

Please consider joining our Spiritual Formation team to work on these "Go-Aheads" for 2023.

In August 2022, the Church published *Realizing Beloved Community: Report from the House of Bishops Theology Committee*. A copy is available for borrowing from our library in the Common Room. (See <https://www.churchpublishing.org/realizingbelovedcommunity> ) This committee is called by the presiding bishop to carry out theological study and reflection on a significant issue in the common life of the Episcopal Church. This Report reaffirms the vision expressed in 2015 by our Presiding Bishop Michael Curry: "Beloved Community is not a fairy tale; it's not a fond hope that will never be realized. It's the only hope, and it's the real hope."

*Rev. Marilyn McMillan*

## DIOCESAN CONVENTION REPORT

The Call of Love in Our Time and Place was the theme of the 237th Annual Convention of the Episcopal Diocese of Massachusetts on October 28-29, 2022. The convention was held at the DoubleTree by Hilton, on the North Shore in Danvers, MA. The budget of revenue and expenses was approved for 2023, including the individual parish and the mission assessments. Our rector was part of the Mission Strategy presentation, and seven resolutions were approved UNANIMOUSLY.



1 st It was Resolved that the Episcopal Diocese of MA will be creating a Reparations Fund that will be addressing the wealth that was accumulated by those enslaved Africans and Afro-Caribbeans on our behalf. The composition and guiding principles will be presented by the Racial Justice Committee at the convention in 2023.

2 nd It was Resolved that the Episcopal Diocese of MA, with the multicultural diversities and cultures of the area, that the parish leaders, postulantes and candidates, lay and ordained, be encouraged to proficient in multiple language. Along with this training, it was confirmed by this Convention, that by working with our Bishops, the Commission on Ministry, the Office of the Canon for Ordained Vocations. The Office of Immigration and Multicultural Ministries and the Racial Justice Commission begin to increase cultural competence.

3 rd It was Resolved that there will be Minimal Assessable Compensation for the Permanent Deacons of our Diocese. They will be provided with a minimal compensation of \$25.00 per month. Assessments of 18% (4.50) monthly to be sent to the Church Pension Fund on their behalf.

4 th It was Resolved that the Diocese of MA will be joining the Executive Council, with the Presiding Bishop and the Primate Of the Episcopal Church, to lead and guide into action, ministry, and official relationship with the Poor People's Campaign. A National Call for Moral Revival, which is an effort to allow Our Church, to act faithfully in the correction of poverty, racism, sexism, economic justice and militarism.

5 th It was also Resolved that the Episcopal Diocese of MA, that, We Acknowledge that we reside, work and worship on the Ancestral Land of Indigenous People. It will begin with a special working group that will be part of the Subcommittee of Reparations Commission that is within the Racial Justice Commission.

6 th It was Resolved that pursuant to Title III, Canon 12 Section 5(a) of the Episcopal Church and having the consent of the Standing Committee, of this Diocese, approves the creation of a position of an Assistant Bishop for the Diocese.

7 th It was Resolved to embrace God's call to be followers of Jesus as in the Convention Address by the Rt. Rev. Alan M. Gates. Manifesting hope and compassion, resist temptations of cynicism and derision that might hurt others in errors and suffering.

8 th On the behalf of the Entire Diocese of MA, we expressed our most profound Gratitude for allowing us be part of the life of Rt. Rev. Gayle E. Harris in the 20th year of her episcopacy. For her involvement in the Jesus Movement and for her Love to the people of the Diocese of Eastern MA.

It was also announced by Bishop Gates, that the Diocese has established a BISHOP GAYLE E. HARRIS fund. That will be designed for Leadership Development for Women of Color.

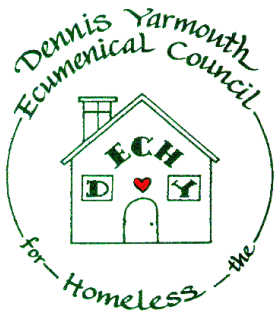
The Racial Commission will be sending out a survey that should take 30-35 minutes. It is being offered by the Subcommittee on Accountable Structures and Practices. This assessment is called REDI. Racial Equality Diversity and Inclusion.

Chelsea Smith, the Assistant for Governance and Administration, is leaving the Diocese staff Dec 2. She will be taking an accelerated training program to become a software developer

*Robin Ward, Diocesan Convention Delegate*



## DYECH CARING CARDS



Once again, it is time to give a report on how we did with the DYECH Caring Card sales at St. David's. First off, remember that DYECH is made up of all the churches and some small businesses in Dennis and Yarmouth. We raise funds through our effort in selling "Caring Cards." where a percentage of the sale comes back to DYECH. It is a very easy way for us to raise money and just about the only way we have done so in a few years. Our objective is to give HAC funds for their Homeless Prevention Program. Many clients need some temporary help to remain in their homes. That's where we come in!

Do you remember when we had an auction, a Golf Tournament, a ham and bean dinner or two concerts a year by a jazz band that did not charge us for their performance...they considered it their dress rehearsal? None of those events still exist. Our income is solely through the sales of our cards.

In 2022 DYECH gave HAC (Housing Assistance Corporation) \$30,00 to help their Homeless Prevention Program. That is good. St. David's card sales for the year were around \$70,000 - \$72,000. At roughly 5 per cent of sales, that means we gave HAC about \$3,500 to \$3,600. It is a very easy way for us to raise funds, but we need you all to purchase these cards. You are purchasing groceries, so why not do that with a Caring Card from Stop & Shop, Shaw's, Ring Bros., Dennis Public Market or Peterson's Market. (We also have cards to many other businesses that you may use). We sell these cards after both services every Sunday. We would love to see some new folks purchasing cards and knowing they are helping a wonderful and necessary program.

Thank you for all you do for others.

*Claire Tyner*

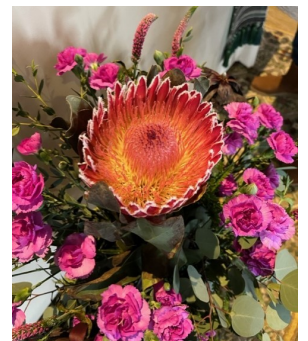
## EBBS and FLOWS

### Deaths in 2022

Nancy Cacioppo  
Marion B. Doane  
Robert Freeman  
Beverly B. Hankinson  
Susan A. Howard  
Barbara S. Hunt  
Donald R. Inglis  
David Jordan  
Jeremiah C. Kay

Sheila Khachadoorian  
Renee Marie Lohman  
Imogene D. Low  
Charles E. Melber  
Joyce Orman  
Stephen Osborn  
Shirley R. Pike  
James C. Richardson  
Beverly Saccocia

Jason David Saccocia  
Wilfred W. Scott  
JoAnne P. Scott  
Bruce Gordon Stephens  
Arthur Cyril Taylor  
George E. Tyner  
Lisa M. Ward  
Scott M. Whittemore



### Baptisms in 2022

Elizabeth Joanne Berg  
Patrick Joseph Berg

Viviana Grancharov  
Noah Nardini



## EDUCATION FOR MINISTRY

Education for Ministry is a four-year certificate program which “provides the framework for the group to connect faith to their daily lives through reading, videos and discussion.” It is a facilitated weekly (Sept.-June) program run by the University of the South, School of Theology, Sewanee, TN with local mentors. Our group is comprised of year one students, Judy Lundsten, Janis Rennie and Robin Ward, and from St. Mary’s, Rebecca Scott; year two students, Julie Grogan and Sally Michael; and year three students, Helen Purnhagen. Beverly Saccocia was in her fourth year as a faithful participant in the program, when she died this fall. She will graduate and the certificate will be given to her family this coming June.

Each calendar year focuses on a theme. This year’s theme is “Living Faithfully in a Multicultural World.” Year one studies Old Testament, year two studies New Testament, year three studies History of Christianity, and year four studies Theology. Each of these courses look at the material through the lens of diversity.

In order that everyone can participate, our weekly sessions have been either in person, by Zoom, or hybrid from 4:00-6:30 P.M. Scholarship opportunities are available to all participants. If you are interested in joining next year’s class, please contact Rev. Taylor or any of the participants.

*Judy Lundsten*

## ENVIRONMENTAL AND SOCIAL JUSTICE

Our committee only met a couple of times during 2022. We had a fantastic field trip to the Wampanoag Wetu and Kelly Chapel with Marcus Hendricks as our guide on May 22.

Our summer efforts were geared to planting and caring for our raised bed vegetable gardens. It was hot and dry so we really depended on our volunteer garden waterers, Lyn Solomon, Barbara and John Everett, Tammy Lickfield and Judy Lundsten. (There were probably others too). Lyn and Barbara continued to attend, via Zoom, meetings of the Faith Community Environmental Network (FCEN) and to report much of what we learned in our column in the newsletter. Our plans to install solar panels over the parking lot continue to evolve slowly. Reverend Andi gave an informative sermon on local organizations actively working to protect our fragile island home and Deacon Marilyn continued to offer opportunities related to racial justice.

*Barbara Everett and Lyn Solomon*



## EUCHARISTIC MINISTERS

Eucharistic Ministers are privileged to administer the chalice to our parishioners at all services. An assigned EM at each service also leads the Prayers of the People. It was wonderful to return to serving the chalice, despite limitations, this year. As some EM have chosen not to return to the altar this year, it has been challenging to meet our commitment to our worship, but we prevailed.

We always need people to serve; you can add another component to your worship by joining this ministry. It is quite easy to do and you become an integral part of our worship. If you are interested in serving as a Eucharistic Minister, please contact the Church Office at 508-394-4222 or Julia Johnson at 774-212-3100. We always welcome parishioners to this important ministry.

2022 Eucharistic Minister Roster: Richard Banks, Don Blackwell, Jean Blake, John Brewer, Maureen Corrigan, Jackie Frasier, Debbie McDevitt Hays, Julia Johnson, Diane Casey Lee, Jim Logan, Sally Mavroides, Gene Monay, Ed Morassi, Nancy Moyer, Steve Mulligan, Marianne O'Neill, Kate Ramsay, Beverly Saccocia, Linda Smith, Gary Vigliano, and Robin Ward.

We will miss Beverly Saccocia as she has gone on to glory and we thank Maureen Corrigan, John Brewer and Gene Monay for their years of service.

*Julia Johnson*

### *Models at our Thrift Shop Tea and Fashion Show*



## EUCHARISTIC VISITORS

This year we are rebuilding our person-to-person Eucharistic Ministry. Now that most people have multiple Covid vaccines, it feels a little safer to go into nursing facilities and each others homes.

Although we lost a faithful EV when Art Taylor crossed the threshold to see God face to face, we have added Richard Banks, Kent Steinnagel, and the Rev. David Angelica as bearers of travel communion kits!

Our newly constituted Pastoral Care Team has been meeting monthly this fall to keep in touch about who needs extra love and who has been able to go out and visit them. The need is always present, so I encourage you to consider offering your time and loving-kindness to connect with parishioners who are feeling lonely or overwhelmed. Please get in touch with me, Marilyn or David, if you would like to help.

*Rev. Andi Taylor*



## FINANCE - TREASURER'S REPORT - 2022

As always, I have to begin with heartfelt thanks to the rest of the financial team. Colleen Weston is a wonderful partner as Assistant Treasurer and helps to shoulder the responsibilities with me. Elie Harmon is our talented financial secretary who takes care of all the daily details. Thank you both.

With the supply chain easing a bit, we were finally able to begin the project of replacing shingles and installing new windows thanks to our grants in 2021 and 2022 from the Pond Fund. This is a grant we have to apply for annually, and it has enabled us to do much needed upkeep on our buildings over the years.

It was another tight year financially, and ending with a deficit. This was covered by withdrawing money from our invested funds. We don't want to deplete these funds, but we are blessed that we have saved over the years to put some money aside. Our overall income was up, thanks in no small part to our Thrift Shop and Christmas sale, and our pledge income was very close to what we expected.

There are certain fixed expenses we can't adjust, but as usual everyone has been very careful with spending to try to keep our expenses in check. We expect to see the cost of utilities rise sharply this year so we'll have to try even harder. The old adage about adjusting budgets is that you have to either decrease expenses or increase income.

While we're working on expenses, we should continue to solicit ideas for increasing income. More events? Increase pledges? Let the vestry know if you have ideas. We need to keep St. David's flourishing so that we can continue to serve the community with all of the outreach that's so much at the heart of St. David's. I'm constantly amazed at the level of participation of this parish – everyone is involved somehow and working together as a family. I have faith that spirit will continue as we do God's work in 2023.

*Wendy F. Katz, Treasurer*



*A couple new outdoor benches were given in memory of*

*Diane Amaducci and Ralph Barcroft*

St. David's Episcopal Church  
 OPERATING YEAR to DATE  
 January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
CURRENT OPERATIONS INCOME			
Weddings/Funerals/Baptisms			
Funerals	10,551.53		
Baptism	1,050.00		
Weddings/Funerals/Baptisms - Other	0.00	4,000.00	-4,000.00
Total Weddings/Funerals/Baptisms	11,601.53	4,000.00	7,601.53
Christmas	3,761.00	3,000.00	761.00
Christmas - prior year	615.00		
Easter	3,391.00	2,500.00	891.00
Facilities Rental			
Facility Rental Expenses	-1,400.00		
Facilities Rental - Other	11,367.00	6,000.00	5,367.00
Total Facilities Rental	9,967.00	6,000.00	3,967.00
Other Miscellaneous Income			
AA/NA Donations	4,741.00	3,400.00	1,341.00
Interest income	2.41		
Total Other Miscellaneous Income	4,743.41	3,400.00	1,343.41
Plate Offerings	8,037.72	1,400.00	6,637.72
Pledges			
Pledge Income	234,992.11	240,000.00	-5,007.89
Birthday Envelopes	415.00		
Initial Offering Envelopes	125.00		
Total Pledges	235,532.11	240,000.00	-4,467.89
Special Gift/Current Operations	0.00		
Stewardship Events			
Stewardship Events Income			
Valentine Cookie Sale	676.00		
Christmas Sale	6,385.00	5,000.00	1,385.00
Stewardship Events Income - Other	488.00		
Total Stewardship Events Income	7,549.00	5,000.00	2,549.00
Total Stewardship Events	7,549.00	5,000.00	2,549.00
Thrift Shop Income			
Thrift Shop Annex	4,337.76		

Finance - Operating

St. David's Episcopal Church  
OPERATING YEAR to DATE  
January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget
Thrift Shop Expense	-150.00		
Thrift Shop Income - Other	31,303.79	35,000.00	-3,696.21
<b>Total Thrift Shop Income</b>	<b>35,491.55</b>	<b>35,000.00</b>	<b>491.55</b>
<b>Total CURRENT OPERATIONS INCOME</b>	<b>320,689.32</b>	<b>300,300.00</b>	<b>20,389.32</b>
<b>Total Income</b>	<b>320,689.32</b>	<b>300,300.00</b>	<b>20,389.32</b>
<b>Gross Profit</b>	<b>320,689.32</b>	<b>300,300.00</b>	<b>20,389.32</b>
<b>Expense</b>			
<b>All Outreach Expenses</b>			
Cape Cod Council of Churches	3,025.00	3,500.00	-475.00
Diocesan Assessment 20%	6,894.36	6,894.00	0.36
Community Outreach	1,000.00	1,000.00	0.00
Rector Outreach - food/gas card	2,500.00	3,000.00	-500.00
Utilities 60%	12,026.48	10,000.00	2,026.48
<b>Total All Outreach Expenses</b>	<b>25,445.84</b>	<b>24,394.00</b>	<b>1,051.84</b>
<b>PAYROLL EXPENSES</b>			
<b>Rector</b>			
<b>Rector Housing</b>			
Rector Housing Prior Year	500.00	500.00	0.00
Rector Housing - Other	38,900.00	38,900.00	0.00
<b>Total Rector Housing</b>	<b>39,400.00</b>	<b>39,400.00</b>	<b>0.00</b>
Rector Medical	34,824.00	34,752.00	72.00
Rector Pension - 18% TCC	16,092.00	16,272.00	-180.00
Rector Salary/SECA	50,499.84	50,500.00	-0.16
Rector Travel	1,203.13	1,000.00	203.13
Supply Clergy	1,350.00	1,000.00	350.00
<b>Total Rector</b>	<b>143,368.97</b>	<b>142,924.00</b>	<b>444.97</b>
<b>Staff Salaries</b>			
Administrative Assistant	14,917.94	16,640.00	-1,722.06
Christian Education Director	6,124.93	7,000.00	-875.07
Financial Secretary	14,820.00	14,820.00	0.00
<b>Organist</b>			
Organist Salary	26,446.45	26,000.00	446.45
Supply Organist	1,100.00	1,000.00	100.00
Organist - Other	0.00	0.00	0.00
<b>Total Organist</b>	<b>27,546.45</b>	<b>27,000.00</b>	<b>546.45</b>



St. David's Episcopal Church  
OPERATING YEAR to DATE  
January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget
Sexton			
Sexton - Nelson Hall Cleaning	4,775.27	1,500.00	3,275.27
Sexton - Other	21,474.81	20,500.00	974.81
Total Sexton	26,250.08	22,000.00	4,250.08
Total Staff Salaries	89,659.40	87,460.00	2,199.40
Taxes/Payroll - FICA/Medicare	7,067.80	6,614.19	453.61
Total PAYROLL EXPENSES	240,096.17	236,998.19	3,097.98
Regular operating expenses			
Administrative Expenses			
Breeze	1,355.64	1,050.00	305.64
Square Transaction Fees	297.79	300.00	-2.21
Equipment Lease	4,883.14	4,356.00	527.14
Office Expense	5,514.10	3,500.00	2,014.10
Payroll Service Charges	1,207.54	1,500.00	-292.46
Postage	1,182.00	1,200.00	-18.00
Telephone & Internet	6,696.60	5,400.00	1,296.60
Administrative Expenses - Other	-20.00		
Total Administrative Expenses	21,116.81	17,306.00	3,810.81
Building and Grounds			
Trash Removal	3,424.49	3,500.00	-75.51
Landscaping	7,286.95	6,000.00	1,286.95
Safety Equipment	622.94	795.00	-172.06
Repairs & Maintenance	7,435.17	6,000.00	1,435.17
Snow Removal	2,520.00	3,000.00	-480.00
Utilities 40%	8,001.85	7,200.00	801.85
Total Building and Grounds	29,291.40	26,495.00	2,796.40
Christian Education			
Adult Education	874.00	200.00	674.00
Church School	449.63	300.00	149.63
Christian Education - Other	0.00	0.00	0.00
Total Christian Education	1,323.63	500.00	823.63
Diocesan Assessment 80%	27,577.20	27,577.60	-0.40
Hospitality/Fellowship	83.58	100.00	-16.42
Insurance Expense	13,040.00	12,200.00	840.00
Meetings & Conferences	265.00	200.00	65.00
Public Relations/Advertising	0.00	250.00	-250.00

Finance - Operating



St. David's Episcopal Church  
OPERATING YEAR to DATE  
January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget
Worship			
Altar Guild	480.25	300.00	180.25
Music	1,479.30	350.00	1,129.30
Organ Maintenance	2,023.58	1,200.00	823.58
Worship - Other	85.95		
<b>Total Worship</b>	<b>4,069.08</b>	<b>1,850.00</b>	<b>2,219.08</b>
<b>Total Regular operating expenses</b>	<b>96,766.70</b>	<b>86,478.60</b>	<b>10,288.10</b>
<b>Total Expense</b>	<b>362,308.71</b>	<b>347,870.79</b>	<b>14,437.92</b>
<b>Net Ordinary Income</b>	<b>-41,619.39</b>	<b>-47,570.79</b>	<b>5,951.40</b>
Other Income/Expense			
Other Income			
Legacy Income			
DIT Interest/Dividends	8,328.64		
<b>Total Legacy Income</b>	<b>8,328.64</b>		
Transf from DIT - for prior yr	26,000.00		
<b>Total Other Income</b>	<b>34,328.64</b>		
<b>Net Other Income</b>	<b>34,328.64</b>		
<b>Net Income</b>	<b>-7,290.75</b>	<b>-47,570.79</b>	<b>40,280.04</b>

Finance - Operating



*Delicious Valentine Cookie Sale!*



St. David's Episcopal Church  
 Non Operating Profit & Loss  
 January through December 2022

	Jan - Dec 22
Ordinary Income/Expense	
Income	
NON OPERATING INCOME	
Wales Trip	2,000.00
Wifi upgrade - income	
WiFi upgrade - expense	-3,456.00
Wifi upgrade - income - Other	3,000.00
Total Wifi upgrade - income	-456.00
Anonymous Gift for Gutters	1,000.00
Insurance Reimbursement Fund	38,478.70
Perpetual Pledge Fund	0.00
Gift for Denise Frost	0.00
New Chairs for Sanctuary	
New chairs expense	-10,353.00
New chairs income	10,900.00
Total New Chairs for Sanctuary	547.00
Sanctuary Exterior	
Sanctuary Ext/Pond Fund prior y	20,000.00
Sanctuary Exterior Expense	-12,567.48
Sanctuary Exterior - Other	-12,998.75
Total Sanctuary Exterior	-5,566.23
March Room Flooring Donations	
March Room Flooring Donations p	-2,304.20
March/Common Room Expense	-1,972.22
March Room Flooring Donations - Other	2,304.20
Total March Room Flooring Donations	-1,972.22
Mutual Aid Network	
Mutual Aid Network - prior year	580.31
Total Mutual Aid Network	580.31
Grants from Episcopal Diocese	
Grants for IPADs	
Grants for I pads - prior year	420.32
Total Grants for IPADs	420.32
Total Grants from Episcopal Diocese	420.32
Sanctuary Floor Gift/Donation	
Sanctuary Floor Expense	-14,015.51
Sanctuary Floor Gift/Donation - Other	12,998.75
Total Sanctuary Floor Gift/Donation	-1,016.76

Finance - Non Operating

St. David's Episcopal Church  
 Non Operating Profit & Loss  
 January through December 2022

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	Jan - Dec 22
Spring Retreat	
Spring Retreat Prior Balance	-240.00
Total Spring Retreat	-240.00
Artwork Contribution Account	
Artwork Contribution Account Pr	316.83
Total Artwork Contribution Account	316.83
African Team Ministries	
African team ministries prior y	364.00
African Team Ministries - Other	-364.00
Total African Team Ministries	0.00
Care for the Earth	
Care for the Earth Prior Balanc	140.00
Care for the Earth - Other	-26.23
Total Care for the Earth	113.77
Takeaway Meal Program	
Takeaway Meal - prior balance	13,629.74
Takeaway Meal Income	4,772.39
Takeaway Meal Expense	-6,337.38
Takeaway Meal Program - Other	3,250.00
Total Takeaway Meal Program	15,314.75
Food Pantry	
Food Pantry prior balance	10.00
Food Pantry - Other	-10.00
Total Food Pantry	0.00
Music Fund	
Music Fund - expense	-300.00
Music Fund - prior balance	0.00
Music Fund - Other	325.00
Total Music Fund	25.00
Bronze Markers	
Bronze Marker Expense	-1,172.60
Total Bronze Markers	-1,172.60
CCCC/Service Center	
CCCC/Srv.Ctr./Hands of Hope/exp	0.00
CCCC/Svc Ctr - prior year bal	60.00
CCCC/Service Center - Other	-60.00
Total CCCC/Service Center	0.00



St. David's Episcopal Church  
 Non Operating Profit & Loss  
 January through December 2022

	Jan - Dec 22
Church School/YG/fund raisers	
Church Sch Fundraisers - prior	696.67
Church School/YG/fund raisers - Other	103.95
Total Church School/YG/fund raisers	800.62
DIT/Special Ministries	
Special Ministries - current yr	-5,062.48
Special Ministries - prior year	3,175.60
Special Ministries DIT transfer	1,967.82
Total DIT/Special Ministries	80.94
Flowers	
Altar Flowers	68.78
Christmas Flowers	-314.91
Easter Flowers	-532.63
Flower Expense	-1,095.95
Flower Fund DIT transfer	1,000.00
Flowers - prior year bal	-2,282.38
Flowers - Other	3,300.00
Total Flowers	142.91
Good Friday	
Good Friday Distribution	0.00
Total Good Friday	0.00
Heifer Project	
Heifer Project - prior year bal	70.00
Heifer Project Distribution	-220.00
Heifer Project income	150.00
Total Heifer Project	0.00
Interest income	4.39
Memorial Churchyard	
Memorial Churchyard	-1,122.42
Memorial Churchyard - prior yea	-3,448.99
Memorial Churchyard income	800.00
Memorial Churchyard - Other	5,997.05
Total Memorial Churchyard	2,225.64
Memorial Fund	
Memorial Expense	-26,527.12
Memorial Fund - prior year bal	5,213.28
Memorial Fund - Other	16,825.00
Total Memorial Fund	-4,488.84
Miscellaneous income	
Episcopal Disaster Relief	65.00

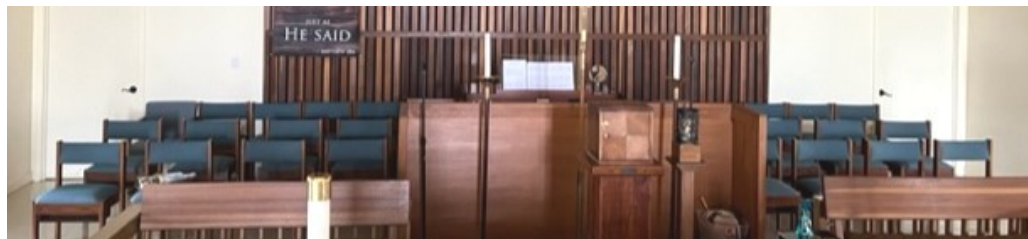
St. David's Episcopal Church  
 Non Operating Profit & Loss  
 January through December 2022

	Jan - Dec 22	
World Hunger		
world Hunger - prior bal	495.00	
World Hunger - Other	-495.00	
Total World Hunger	0.00	
Total Miscellaneous income		65.00
Paper Pantry		
Paper pantry - prior year bal	10,059.93	
Paper Pantry Expense	-4,446.03	
Paper Pantry - Other	4,295.00	
Total Paper Pantry	9,908.90	
Pond Fund Grant		
Pond Fund Income	20,000.00	
Pond Fund/Bldg&Grnds	-20,000.00	
Total Pond Fund Grant	0.00	
Rector's Discretionary Fund		0.00
Scholarship		
Scholarship - prior year bal	1,391.26	
Scholarship DIT transfer	16,045.92	
Scholarship Fund Distribution	-14,150.00	
Total Scholarship	3,287.18	
Total NON OPERATING INCOME	60,399.61	
Total Income	60,399.61	
Gross Profit	60,399.61	
Net Ordinary Income	60,399.61	
Net Income	60,399.61	

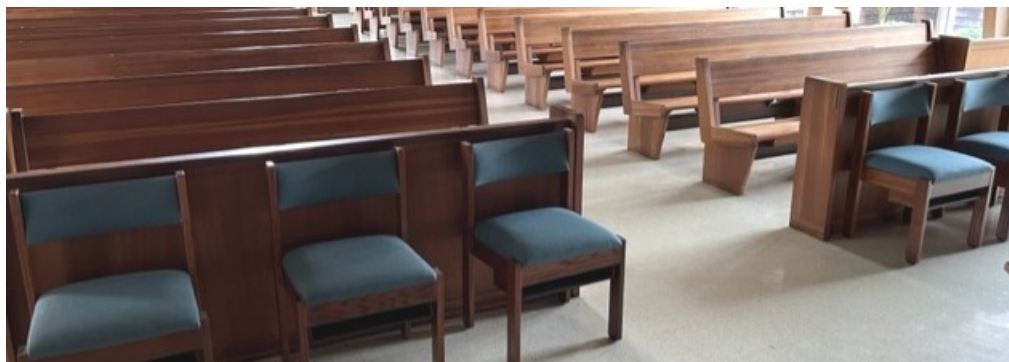
Finance - Non Operating

**DIT ACCOUNT BALANCES - DECEMBER 31, 2022**

	INCOME FUND		STOCK FUND		TOTAL
<b>PERMANENTLY RESTRICTED - PRINCIPAL</b>					
PERPETUAL PLEDGE	\$ 7,536.54	\$	15,382.58	\$	22,919.12
RUTH STOTT MEMORIAL - RESTRICTED INC	\$ 238,327.23	\$	486,442.66	\$	724,769.89
				\$	<b>747,689.01</b>
<b>TEMPORARILY RESTRICTED - DESIGNATED USE</b>					
SCHOLARSHIP FUND	\$ 135,174.09	\$	275,434.31	\$	410,608.40
PIPE ORGAN FUND	\$ 555.97	\$	1,132.81	\$	1,688.78
SYMOND SPECIAL MINISTRIES	\$ 1,627.30	\$	3,321.44	\$	4,948.74
WARMINGTON - POOR & HOMELESS	\$ 38,251.02	\$	78,075.14	\$	116,326.16
HARRINGTON MEMORIAL	\$ 96,084.14	\$	196,114.51	\$	292,198.65
				\$	<b>825,770.73</b>
<b>UNRESTRICTED - PRINCIPAL &amp; INTEREST</b>					
<b><u>DESIGNATED USE</u></b>					
GENERAL FUND/OUTREACH	\$ 24,546.99	\$	50,102.09	\$	74,649.08
HORTON FLOWER FUND	\$ 5,155.76	\$	10,505.76	\$	15,661.52
LOUISE SMITH MUSIC FUND	\$ 3,610.79	\$	7,357.38	\$	10,968.17
MAINTENANCE RESERVE	\$ 10,689.44	\$	21,812.52	\$	32,501.96
MEMORIAL CHURCHYARD	\$ 526.41	\$	1,072.60	\$	1,599.01
				\$	<b>135,379.74</b>
<b><u>UNDESIGNATED USE</u></b>					
GENERAL FUND/IN HOUSE	\$ 18,033.24	\$	36,807.10	\$	54,840.34
MEMORIAL FUND	\$ 2,598.02	\$	5,305.25	\$	7,903.27
CASH RESERVE FUND	\$ 15,503.48	\$	31,639.58	\$	47,143.06
RECTOR'S SABBATICAL	\$ 2,099.38	\$	4,277.70	\$	6,377.08
				\$	<b>116,263.75</b>
<b>TOTALS</b>	<b>\$ 600,319.80</b>	<b>\$</b>	<b>1,224,783.43</b>	<b>\$</b>	<b>1,825,103.23</b>



*New chairs for the Choir and Sanctuary!*





## FLOWER COMMITTEE

The members of the Flower Committee, Tami Lickfield and I, serve to provide altar flowers for church services throughout the year. Funds are provided through donations and memorials and we donate our time to purchase and arrange the flowers for the services. It is a privilege to provide floral arrangements as a part of our worship at St David's.

We welcome you to join us in our flower work; please contact me at 774-487-7501 for more details. If you would like to make a memorial contribution, please contact the Parish Office at 508-394-4222 or via email at [office@stdavids4222.comcast.biz.net](mailto:office@stdavids4222.comcast.biz.net)

*John Hays*



## FOOD BASKET

In 2022, we delivered 4,545 food items to The Cape Cod Council of Churches' Hands of Hope Food Pantry in West Harwich. This is similar to the amount we delivered in 2021. Pre-Covid numbers were considerably lower!

The Pantry provides lists of frequently requested items, which are not provided from the Boston Food Bank free of charge or at reduced prices. In November, we concentrated on Thanksgiving Dinner items.

Thank you, Neil Murray, Tami Lickfield, Wendy Katz, Jim Logan, Linda Cranmer, Jim and Sue Abril, Janet Tapply, Lyn Solomon, Nora Hunt, Mark Anschutz, Phil Evangelous and Judith Lundsten who faithfully delivered all those items to The Food Pantry. I am also thankful for all of you who kept that food coming. It is amazing what we can do together!

*Elizabeth Rixham*

## FRIDAY BOOK GROUP

2022 began with the Friday Book Group completing "The Seeker and the Monk: Everyday Conversations with Thomas Merton" by Sophronia Scott. We moved on to read and discuss Jane Goodall's book "The Book of Hope" followed by "The Book of Creation" by J Philip Newell. As this report is being written our group is reading and discussing "The Case for Christ" by Lee Strobel.

This year we have added 2 new members to our group, Julie Grogan and Bonnie Harrelson. This brings our group to 16 members. The Friday Book Group is a wonderful addition to our membership at St. David's.

We have been meeting person this year in the March Room every Friday at 10 am for an hour of reading and discussion.

If you are interested in joining the Friday Book Group, please contact Linda Halvorsen at (508) 348-1225 or via email at [4dognight@comcast.net](mailto:4dognight@comcast.net).

*Linda Halvorsen*



### HABITAT FOR HUMANITY

Habitat for Humanity, Cape Cod is going strong and has had a very good year! Fundraisers keep raising money and donations keep coming in, volunteers show up to help and houses are being built in every town on the Cape!

I had my best fundraising year yet and raised over \$1000.00 for the Ride for Homes! Thanks to all who contributed!

*Sally Mavroides*

### HEALING PRAYER TEAM

We have been so grateful to be able to pray in person with everyone who comes to the Art Kimber Chapel after the 8:00 am service and during communion at the 10:00 am service.

Please consider joining our team. Every Pray-er counts!

*Debbie Hays*

### HEIFER REPORT

Giving an animal gift is like giving someone a small business, providing wool, milk, eggs and more. Every animal gift provides families access to medicine, school, food and a sustainable livelihood. Heifer International is in their 75th year of service.

Last year we contributed a goat through our collection of QUARTERS on Sunday mornings!

*Jackie Frasier*

### LECTORS/WEEKDAY PRAYER LEADERS

Our year began on a regular footing with Jackie Frasier scheduling 8:00 am Lectors and Marilyn McMillan scheduling 10:00 am. As Sunday worship became an online YouTube experience, and we had to limit the number of participants, our choir members filled in with reading on Sundays. Many thanks to Marilyn for taking on the task of scheduling weekday prayer leaders throughout the pandemic; Linda Cranmer, Linda Smith, Ken Blake, Jean Blake, Don Blackwell, David Halvorsen, Linda Halvorsen, Becky Alden, and Madison Doucette. These folks have kept the pulse of prayer going with 11:45 am Midday Prayer and 8:00 am Wednesday Healing Prayer services. THANK YOU ALL!!

### MEMORIAL CHURCHYARD



We experienced a high number of interments in our beautiful churchyard in 2022. It seemed like we lost more of our members than usual last year. The Churchyard is a very attractive alternative to a regular cemetery and our volunteers do their best to beautify and maintain this area. We are constantly removing old shrubs and vines and planting new trees and flowering plants. Plots in the churchyard are plentiful and inexpensive and can be reserved at the church office. Anyone considering memorial gifts to St. David's can purchase a tree or other type of planting in the name of their loved one.

*Bill and Tami Lickfield*

## MUSIC

The calendar year 2022 was, to say the very least, eventful for our worship music life. I'll get the "bad news" out of the way before moving on to itemize our blessings. In the space of four months we bade farewell to three choir members: Sheila Khachadorian in April, Renee Lohman in May, and Marion Doane in July.

The circumstances were different in each case. Sheila knew for several months that she would soon be transitioning to the City Eternal. While Fr. David Angelica's series on death preparedness was not yet in operation, Sheila could practically have written that curriculum. Through it all Sheila exemplified grace, serenity, and unswerving faith. She chose her hymns and readings with as much care as she resolved her family and business affairs. Renee graced Sheila's funeral service with one of her comforting, tasteful vocal solos.

A mere few weeks later, Renee was gone. She died suddenly and unexpectedly at the age of sixty-five. Renee was as much a powerhouse in our music program as she was as a proponent of senior housing. Whether she was singing soprano or alto in the choir, her reassuring presence was felt by all in attendance. As a soloist she was a master interpreter. Renee gave 110% until the Holy One stepped in and said, "Well done, good and faithful servant."



And a servant Marion Doane certainly was. She was part of the DNA of St. David's for decades in a variety of functions, most memorably as a choir member. The anthem Marion and her family selected for her service, "Be Still and Know That I Am God" by Lantz, is a beautifully rich piece that moved many who were present on that day as well as at an ensuing Sunday service. At Rev. Andi's suggestion we incorporated this special musical offering into our Annual Meeting celebration.

Now for the good news. Last year God blessed the choir with two newcomers, Peter Malpass and Elizabeth Mcinnis. What is especially exciting is that both are tenors! In a typical medium sized church choir, tenors make for a rare breed. Both bring skill, enthusiasm and a great sense of humor to our musical aggregation. We are truly blessed.

I also must single out John Hays and Nancy Moyer for giving us absolutely beautiful solos. John has done so periodically and the Spirit never fails to move through him as he sings, so palpable is



his love for his Lord. And anyone who attended or tuned into our late Christmas Eve service was fortunate to see Nancy Moyer solo on "I Heard the Bells on Christmas Day" and "O Holy Night." Her sound was so pure...so natural. This was Nancy's first time doing so with my accompaniment. Trust me, that was only the beginning of this particular collaboration.

Of course I am ever appreciative of the others who round out our happy little group: Don Blackwell (bass), Linda Cranmer (tenor), Nancy Hastings (tenor), Becky Alden (alto), Linda Halvorsen (alto), Betty Logan (alto), Nancy Black (alto), Debbie Hays (soprano) and Lyn Solomon (soprano). They consistently "bring their all to the altar" as well as caroling at our annual cookie stroll way station. When I tell pastors and organists that St. David's has a choir of thirteen singers, their jaws drop open. That number is becoming increasingly rare in these COVID challenged times.

Now I am putting forth an invitation. Should you know of any singers or instrumentalists either within this congregation or in your circle of acquaintances, please let us know. Al Torrente added so much to our Easter and Christmas Eve services after a long search for a trumpeter. Thanks to Elie Harmon through her work with the Cape Cod Symphony, we were able to secure him for special occasions. Be assured that my antennae are always up for other guest talent as well. Naturally the ebb and flow of COVID challenges will affect such special programming, but I look forward to resuming our concert series when it is generally agreed that would be appropriate.

Choristers and guest instrumentalists aside, I am exceedingly grateful to Rev. Andi for her partnership. Her support...her trust...her flexibility mean the world to me. Planning worship music for any church is a constant challenge. We have to be always aware of the preferences and the previous parish orientations of our assembly. People come to us from a variety of denominations and sections of the country. I am also reminded that not all "cradle Episcopalians" know the same hymn repertoire. What I might have sung in the pews at St. Mary's or at Trinity Copley Square are not necessarily old familiar "chestnuts" here. Therefore I thank God for Andi's partnership in this continual balancing act. It's all in the interest of praising God fully with our musical gifts.

So thank you all for your support. Let's continue to make a joyful noise together in 2023.

*John Read*

### NELSON HALL



*Moldy wallboard removed from Nelson Hall.*



We were hoping to hold events at Nelson Hall in 2022 as people began feeling safer with Covid vaccines. Unfortunately, we ended up having a difficult year with our back-lot neighbors.

In Dec. of 2021 after a 50-person wedding reception Dec. 11, we received a letter from Atty. David S. Reid claiming "illegal commercial uses of this property." Mark Grylls of the Zoning Board sent a Zoning Violation. Our Atty. William Riley handed the ball to Atty. David Lawler, who hand delivered a Notice of Appeal on Dec. 22. We heard no response concerning this appeal.

After an April 30 birthday party we received an email from Atty. Reid saying, "I have to assume it was another rental of the hall for a private function. ... Such private functions are not permitted in the residential zone." After a June 25 family reunion, Atty Reid wrote an email saying, "This was yet another unwelcome occurrence to your residential neighbors, and one which again offends the restriction in the special permit issued for the

construction of the Hall for religious purposes.” On June 27, Atty Lawler filed a request to amend the existing special permit #3788 from 2002. On August 11, many Vestry members attended the Zoning Board of Appeals meeting. Several neighbors wrote letters and gathered to oppose changes to permit #3788 from 2002, and we withdrew our appeal without prejudice.

Citing *The BIBLE SPEAKS v. BOARD OF APPEALS OF LENOX* (and four companion cases), 8 Mass.App.Ct. 19 (1979) and *SHRINE OF OUR LADY OF LA SALETTE, INC. v. BOARD OF ASSESSORS OF ATTLEBORO*. SJC-12021 (2017), Atty. Riley, Atty. Lawler, and our diocesan chancellor advise us that as a Non-Profit, any use of our buildings is by definition not commercial. This is not a point our neighbors seem willing to concede.

Currently Nelson Hall may be used for non-profit groups and St. David's gatherings.

## NOMINATIONS FOR 2023

### Nominations

Warden, 1 yr. - Don Blackwell

Warden, 2 yr. – Debbie Hays

Clerk, 1 yr. – Janis Rennie

Treasurer, 1 yr. – Wendy Katz

Assistant Treasurer, 1 yr. – Colleen Weston

Vestry, 1 yr. - David Bearman (finishing Nick Heaney’s term)

Vestry, 3 yr. – Nora Monteiro-Hunt, Kent Steinnagel, Robin Ward

Convention/Deanery Delegates, 1 yr. – Becky Alden, Robin Ward

Convention/Deanery Alternate, 1 yr. – Janet Cardillo

## NOMINEE BIOGRAPHIES

### **Don Blackwell**

I am Don Blackwell. I live in Yarmouth Port with my wife Tammy. You have likely seen me singing in the Choir at the 10:00 am service. I have been at St. David’s for 15 years and have served on Vestry and as Treasurer. I was Chair of the Search Committee that hired our current rector. I am a regular at the Wednesday Healing Eucharist and Book Group, and I often man the iPad to do credit card sales at the Fair. I hope to see you around.



### **David Bearman**

Hello Parish! I am David Bearman. I was born and raised in Shelburne, VT until I moved to attend college at Boston University. A few years later, I met my wife Amy in the city while working on my graduate degree at Northeastern University. After our wedding, we decided to move to Yarmouth Port to start our family

For over thirteen years, I’ve commuted to Boston to work in a residential law firm as the senior closing transaction officer. I am also a certified personal trainer and youth sports coach here on the Cape. I have over ten years experience helping kids and adults in my community get stronger for their activities and sports. It has been a great pleasure coming to St. David’s with my family over the last ten years. I am blessed to worship with you and to be a part of this wonderful community.



**Kent Steinnagel**

Soon after moving to the Cape in 2021, I joined St. David’s by letter of transfer from Christ and Holy Trinity Episcopal church, Westport, CT. There I served on several committees, participated in building and food shortage missions, and served on the vestry and in the church office.

After visiting several churches on the Cape, I picked St David’s because of its great preaching, friendly parishioners and clear dedication to mission work. Since joining, I’ve enjoyed participating in the Paper Pantry/Take Away Meal, the Food Basket, DYECH cards, the Christmas Fair, Wednesday Book Club, and Eucharistic Ministry.



**Robin Ward**

My name is Robin Ward and I live in Marstons Mills with my dog, Coffee. If you call my home number, the recording on the phone, is that Coffee has not learned yet to take notes, so please call back. I was on the Vestry in 2014 and became the Co-Warden in 2018 when Andi arrived. I am involved in the Church by being an Eucharistic Minister, an Usher, a Lector and a member of the Altar Guild. This is also my 1st year participating in the EFM (Education for Ministry) program with others from St .David’s and St. Mary’s of Barnstable. I am also a participate with the Cape and Islands Deanery and a delegate to the Episcopal Diocese of MA conventions. Right now, I am involved with other churches in the Diocese, with Andi leading, on the WELCOME, CONNECT, PROGRAM that the Diocese is working on. (More news later on that !) When I was on the Vestry previously, I became involved with the restoration of the Mission House. I ‘retired’ from the Mid Cape Home Centers in February of 2022 after 50 years.



**NURSERY SCHOOL**

The Nursery School had a good year! We still spent most of our time outside, and as always had lots of fun! We painted, read stories, had parades, danced, climbed snow mountains, had many adventures with imaginary friends and cultivated wonderful friendships. Six kids left for kindergarten and three new babies joined us this fall. Life goes on!

*Sally Mavroides*

**PAPER PANTRY**

The Paper Pantry is held in conjunction with the Take Away Meal, the third Wednesday of each month. We served over 2,000 individuals again this year. We were finally able to bring participants inside Nelson Hall. Jill Hurley retired from leading the committee, and we’re very grateful for her many years of service, Thankfully, Chris Morassi has volunteered to take the helm and has been assisted by members: Jill Hurley, Nancy Black, Barbara Cordio, Ruth Guarino and Pete Malpass. Members make sure toiletry bags are prepared on Tuesdays and are packed for families from one to five/household.

The pantry spends an average of approximately \$400 each month. This represents paper, toiletries, and other personal care products purchased. We purchase paper towels and toilet paper wholesale from the Cape Cod Paper Company, and usually purchase other items from our local Dollar Tree.

Parishioners continue to donate money and many of the supplies we need, and we are grateful for all donations. Our Special Ministries Team continues to support us with their quarterly outlays. Working in



conjunction with the Take Away meal program, we received grants from Cape Cod Five and The Cooperative Bank of Cape Cod. Winter coats were collected and donated in December.

*Carolyn Solomon*

### **PRAYER GROUP**

The Prayer Group operates online. The requests on the Prayer Cards which have been put in the Prayer Box on the table at the back of the nave, are passed on to the members. The cards are picked up regularly and the requests are kept confidential. You can find cards at the end of the pews or next to the Prayer Box. There can never be too many "Prayers", so if you wish to be a part of this ministry, please contact me at 508-385-7450 or at rixhamb@hotmail.com. You may also pass on prayer requests by these means.

*Elizabeth Rixham*

### **RECTOR'S REPORT**

We began the year at St. David's with hope and enthusiasm. We had a fun Valentine Cookie Sale and our first movie forum "Foreigners in Their Own Land." When the shadow of war fell across Ukraine on February 24, parishioners responded with generosity, love, and prayer. Masking remained mandatory as we enjoyed in-person/online Lenten offerings through March. By April we were able to pass the offering plate again and receive wine from the chalice at communion for the first time in 2 years! April 24, the Sunday after Easter, we hosted an elder housing summit with Navigator Homes, Inc. led by Renee Lohman and Maureen Corrigan. We had great presentation and conversation with over 50 people present, then things got challenging.

My husband and I came down with Covid. Renee died suddenly May 5, just 12 days after the housing summit she so wonderfully orchestrated. The following week, our Parish Administrator of six years, Denise Frost left St. David's to work for Cape Cod Health Care. It was a difficult time, yet God is good every day. In early June, Nancy Slater joined our office team with 15 years' experience in the Legal Department of the City of Chelsea. In the midst of several summer funerals, she quickly learned the ropes. The Thrift Shop held a Spring Tea and Fashion Show to support the Discretionary Fund, and life felt good.

At the end of June, a party in Nelson Hall went later than expected because a caterer was delayed in bridge traffic. This was disruptive to our neighbors, and we wrapped up the party as quickly as possible. It led to a very unpleasant experience before the Zoning Board of Appeals in August where we experienced the anger and mistrust of our neighbors (see Nelson Hall Report p. 32). In August, we discovered leaks in the bathroom walls of Nelson Hall. Church Insurance helped us with mold remediation and replacement of the cabinetry and sink in the Coffee Niche. By September, the long-awaited cedar siding was going onto the Sanctuary. By December, several Sanctuary windows were replaced. Then the furnace sprung a leak, and it took a month of watching to figure out why the basement was flooding!

The hardest part of 2022 was saying farewell to so many loved ones. We literally buried 22 people in 2022. I need to thank our wardens, Debbie Hays and Bill Lickfield for being a tight team through it all. Our Tuesday lunches together helped me keep an even keel. I also thank Marilyn McMillan and David Angelica for sharing the pastoral and preaching load. We are honored to officially add David to the masthead as "Priest Associate." I am so grateful for our quality staff, John Read, Elie Harmon, Len Heaney, Nancy Slater and Elexxis Smith, who show kindness to the stranger and go the extra mile to make St. David's hum.

The best part of 2022 was discovering how nourishing our Thursday Meditation and Brown Bag is. I have found such an abundance of compassion available throughout the year, simply by sitting in God's loving presence with others for ½ hour. I wish for all of you the fullness of joy and loving-kindness God offers you in the coming year.

*Rev. Andi Taylor, Rector*

## SCHOLARSHIP REPORT

The Scholarship program was begun in 1984 by two parishioners who were retired teachers and who volunteered at the Thrift Shop. They sold their personal items through the thrift shop specifically to start a fund to aid those members of the parish who were continuing their education. Annual appeals brought contributions from individuals, including two Bishops, until we received two sizeable bequests. Specific criteria have been established to qualify.

These scholarships are awarded to parishioners who have reached the age of 18 and are continuing their education either through college or other programs. They are also awarded for summer programs such as camperships for those under age 18. It's a wonderful program to assist those in pursuit of continuing their education.

The committee was delighted to award a total of \$14,150.00 this year to the applicants. Congratulations to all of the recipients – we applaud you.

Scholarships

Andi Taylor  
 Kara Black  
 Andrew Harmon  
 Jamie Harmon  
 Tyler Harmon  
 Hannah Menard  
 Austin Sroczenski

EFM

Julie Grogan  
 Nikki Kay  
 Judy Lundsten  
 Sally Michael  
 Janis Rennie  
 Beverly Saccocia

Camperships

Benjamin Bearman  
 Riley Bearman

Thank you to the committee for your dedicated service: Lori Flannery, Nick Heaney, Nora Monteiro, Nancy Moyer, Steve Mulligan, Colleen Weston, Wendy Katz, and Gary Vigliano.

*Gary Vigliano*

## SOLAR PROJECT

It has been a quiet year for our solar project. We have an agreement to let SunWealth build solar canopies over our back parking lot once they attain approval from Eversource and the Town of Yarmouth.

On August 2nd, Eversource representatives were on site to mark out where to put a power cable underground along our drive and then over Old Main Street. They placed a marker for where they would install a pole near the street on the north corner of the property.

Our liaison to SunWealth shared the good news that, "The area of South Yarmouth where St. David's is located has been placed back into a Green Zone status on the Eversource Hosting/Interconnection Grid map." This is good news for a project that will add power to the grid.

Our project is in the queue for consideration. For now, we wait patiently and with great faith.

*Rev. Andi Taylor, Rector*



Photo of solar canopy at  
 Congregation Beth Elohim, Acton, MA.

## SPECIAL MINISTRIES

In the year 2022, St. David's Special Ministries was able to give to the local community and beyond \$12,590.

St. David's contributed to following organizations:

A Baby Center, Adult Shared Living of Harwich, AIDS Support Group of Cape Cod, Alzheimer's Support Group, Amazing Grace, American Red Cross, Angel Flights/NE, Angel House, The Association to Preserve Cape Cod, Bay to Sound, Big Brothers/Big Sister of Cape Cod, Cape Abilities, CC Times Needy Fund, Cape Cod Times Major Crisis Relief, Cathedral Capital Fund, Champ Homes, Children's Cove, Duffy Health Center, Emerald Hollow Therapeutic Riding Center, ERD, Five Talents, Flower Angels, Habitat for Humanity of Cape Cod, Hands of Hope, Homeless not Hopeless, Homes for our Troops, Housing Assistance Corporation, Howard Masonic Lodge Angel Fund, Independence House, Katelyn's Closet, PATH, Samaritans, Sight Loss Services, St. David's Paper Pantry and Takeaway Meal, Water.org, WE CAN, Yarmouth Food Pantry, and the Yarmouth Police Relief Association.

The committee wishes to thank the Vestry for their continued commitment to share a portion from the bequest monies given to St. David's. Their generosity enables Special Ministries to reach out to more people and organizations.

Many thanks to the committee members for their hard work and dedication to distributing funds for the work of local and international organizations. This year we bid farewell to long-time member Sally Mavroides. We are grateful for her participation and input throughout these many years. We welcome our newest member, Claire Tyner to the Special Ministries Committee.

*Linda Halvorsen*

*Rev. Dorothy Greene and Rev. Marilyn McMillan at Christ Church, Harwich Port to celebrate their new rector Rev. Donna Foughty.*

## SPIRITUAL FORMATION

Following several months of the coronavirus pandemic, in August several parishioners met to discuss "Where do we go from Here?". The Spiritual Formation group was reformed as one of three outcomes. In September, Becky Alden, Julia Johnson, Betty Logan, Judy Lundsten and Sally Michael came together to formulate ideas and activities around the theme of beloved community. For Advent, a four

week program met on four Sunday afternoons focused on "Preparing to Become the Beloved Community, a curriculum developed by the Episcopal Church. The group engaged in scripture, reflections and activities; soup and bread was shared. Outcomes from the Advent program will be shared with the congregation. For Lent, a movie series will be held following the 11 am series with a light lunch served between the service and program. The Spiritual Formation meets once a month on Wednesday morning at 10 am. The meeting is in person and is zoomed. Please feel free to join us on this journey as we plan for the coming year.

*Judy Lundsten*





## STEWARDSHIP



Many thanks to our speakers Judy Lundsten, David Halvorsen and Jim Logan who encouraged our giving to St. David's with their engaging stories! As this report goes to press, we have received a total of 95 pledges for a grand total of \$222,933. I am astounded by the teamwork here and the high level of participation of everyone at St. David's. What a remarkable testimony to your continued commitment to be a place where all may experience the love of God in Beloved Community. When we let God's love work through us, there will surely be more than enough!

## TAKEAWAY MEAL PROGRAM

The meal often consists of BJs roasted chicken, potatoes, cookie/brownie dessert bag, Goldfish snack pack, fresh fruit and a bread item. The quantity of food received in each bag varies based upon the number of people in the family.

During 2022 there were 818 attendees present that represented 2,016 Adults, 301 Children and for a total of 2,317 people who received food and/or personal hygiene products. Our biggest month was March when 78 attendees came through our doors and 225 people received food and personal hygiene products. Attendees come to the programs from across the Cape. Some come by car either individually or in groups; some use public transportation; some ride their bicycles. We also deliver the items to those who are unable to attend.



Throughout the year people were able to speak with the Barnstable County Public Health Nurse or a Dental Hygienist. We have also invited a Barnstable County Nutritionist to attend as well. Attendees have appreciated being able to get their teeth cleaned, receive a flu shot or learn more about how to make good food choices.

We are partnered with several groups to receive food donations that the attendees enjoy. The Family Food Pantry in Harwich periodically donates a half pallet of grocery items. Each Month the Cape Cod Commercial Fishermen's Alliance donates seafood stew and chowder. The Stop and Shop on Long Pond Road in South Yarmouth donates loaves of bread every month. At the start of the year we received a large quantity of adult sized Depends and pads.



The Flower Angels provided bouquets of Christmas flowers in December. The members of St David's donate each month a large quantity of cookies and brownies that are very often home made. One parish member provides the fresh fruit and others generously answer the calls for personal hygiene products which are always needed. We also received a freezer to use in the kitchen in Nelson Hall.

A coat drive was conducted at the close of the year and approximately 130 winter coats were received and donated to people from around the Cape.

Throughout the year we have received financial support from the Special Ministries of Cape Cod, The United Way, The Cape Hunger Network, Cape and Islands Deanery, The Retired Men's Club of Cape Cod, Members of St. David's, Friends of St. David's, The Cape Cod Foundation, The Stop and Shop Flower Power Program. We welcome all gifts of time, talent and treasure.

Throughout the year Covid continued to present itself in various forms and created challenges for all aspects of the programs. We continued to remain open to meet the needs of those who find their way to our doors. We do this as part of the St. David's mission of Striving to be disciples in the WAY of Jesus by loving, serving, and healing in the Name of God.

*Richard Banks*

### THRIFT SHOP

The Thrift Shop is open Thursday and Saturday from 10am - 2pm throughout the year.

2022 has been very successful, even though at times we have been short-handed. The Annex Sales continue to attract crowds. We find it is much more manageable and lucrative to hold several Annex Sales than to organize a single Summer Fair. Many thanks to our Spring Tea and Fashion Show volunteers who pulled together a fabulous event! The models were perfect and the tea and platters of food were over the top. Thank you to everyone who was involved.

We are always able to put extra hands to work sorting and selling at the Thrift Shop! Please come visit and sign up to volunteer today!!

*Marsha Fredericks (for the steering committee)*



*Thrift Shop Tea and Fashion Show*

### TOYS FOR TOTS

Many years ago, St. David's parishioner, Jessie Mazzur, began collecting toys at Christmas time for the Cape Cod Council of Churches/Hands of Hope Center. Since Jessie's passing, the box has been supplied by the Capewide Toys for Tots collection center, which is part of the national Toys for Tots effort, sponsored by the Marine Corps Reserve. This year 76 toys were collected at St. David's. These were combined with 344 other toys collected from boxes in Dennis and Yarmouth and delivered to the Hands of Hope distribution center on December 12. Many thanks to all who contributed!

*Gene Monay*



### USHERS REPORT

#### 8:00AM

Thanks to a number of parishioners' dedicated service, we have been able to provide ushers for every 8 AM service throughout the past year. Our ushers also have been serving as greeters since we started regathering in person. They go out of their way to make sure any new faces are welcomed with a smile. Thanks to all who serve.

*Jean Blake*

#### 10:00AM

Thank you to all the folks who get here early and prepare to welcome people to church on Sundays and for funerals and memorial services. We had a lot of extra services and our Ushers were always willing to step up and offer their services. We truly have a great team!

*Jim Logan*



## 2022 VESTRY MOTIONS

January 15, 2022

The Vestry of St. David's Episcopal Church, 205 Old Main Street, South Yarmouth, MA on the 15th day of January, 2022, after discussing the amount to be paid to Rev. Andrea S. Taylor duly made, seconded, and adopted the following resolution: The Rev. Andrea S. Taylor shall receive a salary of \$50,500 and a housing allowance of \$38,900 for the year 2022. The housing allowance shall be so designated in the official church records.

February 19, 2022

A motion was made and seconded that the Vestry accept a teak bench (\$2400 in value) in memory of Ralph Barcroft. The motion passed.

May 21, 2022

A motion was made and seconded to use \$5,000 from the Warmington Fund in DIT to fund the air conditioners for the Nursery School. After discussion, the motion passed.

A motion was made and seconded to use \$9,000 from memorial funds in the non-operating budget and DIT if the air conditioners in the Sanctuary must be replaced. After discussion, the motion passed.

June 18, 2022

After discussion of recent events a motion was made, seconded and accepted to take \$1,000 from the Warmington Fund to assist a needy parishioner.

August 20, 2022

It was moved and seconded that \$2,982 from DIT funds be used to pay Kevin Shanley of East West Associates to upgrade our WiFi to the March Room and Nelson Hall. The motion passed.

October 15, 2022

It was moved and seconded to authorize the Buildings and Grounds Committee to use up to \$7,390 to do the best job possible in replacing fascia boards and removing gutters so that the window replacements can be accomplished and the shingling continued.

November 19, 2022

A motion was made and seconded that the Vestry accept the audit for 2021 conducted by the Audit Committee. The motion passed.

*New windows being installed in the Sanctuary.*



### WARDEN REPORT

So Proud -

I have been privileged to serve as a warden of St. David's over the years and am awed by the outpouring of gifts you all give - not just in the collection plate but everyday in sooo many ways . The "can-do" and "will-do" spirit of this congregation is amazing. If there is a need, you fill it up and then some. If someone says, "Help!" someone steps up - usually MANY someones!

Last October, with the help of our new Police Chief Kevin Lennon, Andi set up an "Active Intruder Safety Training" for churches at the Yarmouth Police Station on a Football Sunday. ... When I arrived, there was hardly a seat in the room! I saw a handful of people I didn't recognize, but the rest of the room was packed with St. David's people. I was so proud. I think we all were. As a result of the meeting we now have another method of egress in the Sanctuary. We installed a new door in the Art Kimber Chapel to expedite exiting in case of emergencies.



We have a beautiful church building and campus that many hands have worked especially hard to improve, inside and out, over the past few years. We have accomplished basic maintenance and some really big projects, i.e. fixing the cracked floor halfway up the main aisle in church and adding new flooring. Our volunteer painting crew re-painted the interior of the building from the Nursery all the way to the cross. Our amazing gardeners have lovingly planted, weeded and tended the beds around the Mission House, classrooms, Sanctuary and Memorial Churchyard. But a church is not its buildings or grounds.

YOU, the people who make up this community of St. David's are the CHURCH - wherever you go what ever you do. And I am proud to be part of you. *Debbie Hays*





## WEDNESDAY BOOK GROUP

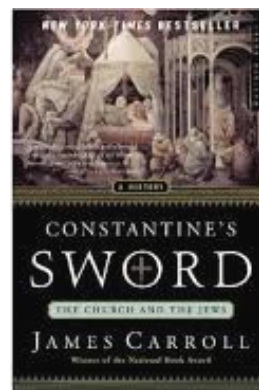
The Wednesday book group, led by Deacon Marilyn McMillan, meets in the March Room on Wednesday mornings at 9 AM. ZOOM capability is available for those unable to attend in person. We read and discussed four great books together during 2022;

*The Gospel of Thomas, A New Translation for Spiritual Seekers.* Mark Mattison (6459). This gospel consists of 114 sayings of Jesus: wisdom sayings, prophetic sayings and parables. Some are found in the familiar canon of Matthew, Mark, Luke and John, but many are not.

*Ladder to the Light, An Indigenous Elder's Meditations on Hope and Courage.* Steven Charleston. (2021). Native America knows something about cultivating resilience and resisting darkness. Charleston, a retired Episcopal bishop and Native American elder, shares seven "rungs" to aid us in climbing out of a period of anguish and fear into light.

*Constantine's Sword: The Church and the Jews: A History.* James Carroll (6446). A former priest documents the role of the Roman Catholic Church in the long European history of religious antisemitism as a precursor to racial antisemitism. This book won our "Favorite Book of the Year".

*Horse.* Geraldine Brooks (6466) A discarded painting in a junk pile, a skeleton in an attic, and the greatest racehorse in American history: from these strands, a Pulitzer Prize winner (and Cape & Island resident) braids a sweeping story of spirit, obsession, and racial injustice across American history.



The group is currently reading *Mere Christianity* by C.S. Lewis. Deemed a classic in Lewis's career and religious literature, *Mere Christianity* has received wide readership or decades following its 1952 release, and contributed to establishing its author's reputation as "one of the most 'original' exponents of the Christian faith" in the 20th century.

Please join us for our lively discussions.

*Gene Monay*

## WORSHIP COMMISSION

Our Worship Commission has not had a formal restart since the shutdown during the pandemic. We had a few informal conversations throughout the year among Acolytes, Altar Guild, Healing Prayers, Lectors, Ushers, and Eucharistic Ministers to get ready for Easter, Thanksgiving and Christmas. Ken Blake expressed an interest in gathering people to write seasonal "Prayers of the People," but we have yet to get that off the ground. We are blessed to have committed leaders in all aspects of worship, and to offer online worship through the hard work of Steve Mulligan, our reliable cameraman!

*Rev. Andi Taylor, Rector*





**UGANDA SCHOOL BOOK COLLECTION PROJECT**  
**We helped send enough children's books**  
**for 2 Libraries!**



**Field trip to the Wampanoag Wetu in Yarmouth Port,**  
**with guide, Marcus Hendricks.**

