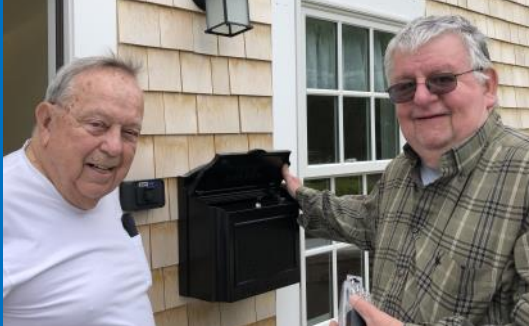


ST. DAVID'S EPISCOPAL CHURCH

SOUTH YARMOUTH, MASSACHUSETTS



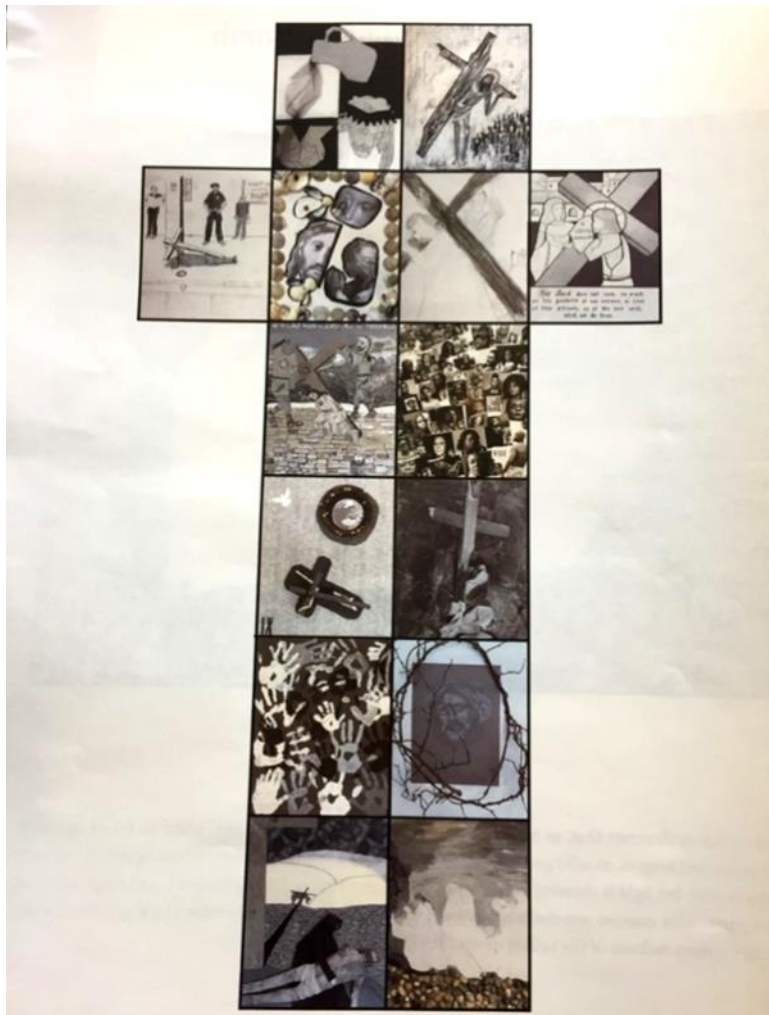
**ANNUAL
REPORT
2019**

TABLE OF CONTENTS

Annual Meeting Agenda.....	3	Friday Book Group	32
51st Annual Meeting Minutes.....	5	Greeters.....	33
Acolytes.....	7	Habitat for Humanity	33
Altar Guild.....	7	Healing Prayer Team	33
Amazing Grace Camp	8	Heifer Fund.....	33
Audit.....	8	Lectors.....	34
Biographies.....	40	Memorial Churchyard	34
Budget.....	9	Ministers.....	4
Buildings and Grounds	12	Mission House	34
Cape and Islands Deanery.....	13	Music.....	36
Christmas Cookie Stroll.....	14	Nelson Hall	37
Christmas Fair	14	Nominations for 2019.....	38
Church School.....	15	Nursery School.....	40
Coffee Hosts.....	15	Paper Pantry	41
Deacon Report.....	16	Prayer Group.....	41
Diocesan Convention Report	17	Rector's Report.....	42
Diocesan Mission Statement.....	6	Scholarship Report.....	43
DYECH.....	18	Special Ministries.....	43
Ebbs and Flows.....	19	Spiritual Formation.....	44
Education for Ministry.....	19	Stewardship	45
Environmental & Social Justice.....	20	Summer Fair	45
Eucharistic Ministers.....	21	Take Away Meal.....	46
Eucharistic Visitors.....	21	Thrift Shop.....	47
Finance Report.....	22	Ushers.....	49
Operating.....	23	Vestry Motions.....	49
Non-Operating	27	Warden's Report	51
DIT.....	31	Wednesday Book Group.....	52
Flower Committee.....	32	Welcome Statement.....	6
Food Basket.....	32	Worship Commission.....	52

ANNUAL MEETING JANUARY 27, 2019

- Call to Order
- Rector's Remarks
- Welcome New Members
- Acceptance of Minutes
- Warden's Report
- Treasurer's Report/Acceptance of Budget as approved by Vestry
- Presentation by the Nominating Committee
- Election of Officers/Vestry members
- Election of Delegates to Diocesan Convention and Deanery
- Gratitude to Outgoing Vestry Members
- Other Business
- Adjournment



**Stations of the Cross
Artwork
March 2019**

CLERGY

Rector

The Reverend Andrea S. Taylor

Deacon

The Rev. Marilyn A. McMillan

OFFICERS FOR 2019

Wardens

Richard Banks

Debbie Hays

Clerk

Janis Rennie

Treasurer

Wendy Katz

Assistant Treasurer

Colleen Weston

VESTRY FOR 2019

Class of 2020

Larry Johnson, Ken Blake, and Art Taylor

Class of 2021

Joe Miranda, Steve Mulligan, Nick Heaney

Class of 2022

Janet Cardillo, Linda Cranmer, Lyn Solomon

Diocesan Convention Delegates

Becky Alden, Robin Ward, Alternate: Janet Cardillo

Cape Cod Council of Churches Delegates

Rev. Andrea Taylor, Rev. Marilyn McMillan

Cape and Island Deanery Delegates

Becky Alden, Alternates: Janet Cardillo and Robin Ward

STAFF

Music Director- John Read

Parish Administrator - Denise Frost

Sexton - Leonard Heaney

Financial Administrator - Eloise Swain Harmon

Church School Director - Sunny O'Neill

52ND ANNUAL MEETING MINUTES - JANUARY 24, 2019

The Annual Meeting took place during the “sermon time” of our worship service. The clerk noticed the following Vestry members and officers present: Andi Taylor, Marilyn McMillan, Cathy Karras, Richard Banks, Ken Blake, Joe Miranda, Lyn Solomon, Sandi Eldridge, Nick Heaney, Larry Johnson, Steve Mulligan, Elizabeth Rixham, Don Blackwell, as well as herself in attendance. There was a quorum of 109 parishioners present.

The meeting was called to order at 9:18 am.

Rector’s Report: In her State of the Parish address Andi drew from today’s scripture in Paul’s letter in 1 Corinthians to remind parishioners that we are strengthened as a community because we have different talents. She reminded us that what we do “for the stranger, the least of these”, we do for Jesus. She reviewed activities that St. David’s has supported. Andi cited our attendance at a Racial Reconciliation workshop at the Cathedral, the Faith Encouragement weekend last May, healing prayer during Communion, and Coffee with God gatherings at the homes of parishioners among other activities. She spoke of changes in our community – the resignation of our Music Director, Maggie Ribb, and the resignation of our church school coordinator, Sonny Gada, and how these resignations brought us John Read and Sunny O’Neill. The addition of a visiting nurse and dental hygienist to the Paper Pantry and Take Away Meal programs also help our greater community. Andi reminded us that our parish serves the greater community by offering meeting space for Twelve Step groups 14 times per week and supports the Nursery School. Her address continued with the ways we have sought to correct our financial tangles with the Budget Forum in August and the Sergei Novikov concert in October. The Stewardship Pledge Drive has resulted in a 15% increase in pledges. We have been strengthened spiritually with Labyrinth Walks and the Lenten series. The Summer and Christmas Fairs were successful. We are looking forward to new ways to enhance worship -- new Stations of the Cross artwork will be up for Lent and training for healing ministers has been scheduled. We also have welcomed new people to our parish family and look forward to an Indoor Family Picnic in February with a Magic Show by Geoff Heins.

Senior Warden’s Report: Cathy Karras presented the minutes from the 2018 Annual Meeting. It was moved, seconded and approved to accept the minutes. Cathy also thanked parishioners for their support over the past year. She thanked Andi for her handling of the Mission House Renovation.

Treasurer’s Report: Don Blackwell presented the budget for 2019. He indicated that this was a “bare bones” budget. Questions were answered. It was moved, seconded and approved to accept the budget.

Nominating Committee: The slate of vestry members and officers was presented. Junior Warden: Deb Hays; Clerk: Janis Rennie; Treasurer: Wendy Katz; Assistant Treasurer: Colleen Weston; Three year vestry terms: Janet Cardillo, Linda

Cranmer, and Lyn Solomon; Two year vestry term: Nick Heaney; Diocesan Representatives: Becky Alden and Bernice Winthrop. A motion was made, seconded, and approved to accept the new slate.

Junior Warden: Richard thanked vestry members (Sandi Eldridge, Elizabeth Rixham, Lyn Solomon) and officers (Cathy Karras, Warden; Don Blackwell, Treasurer; Wendy Katz, Assistant Treasurer; and Bernice Winthrop, Clerk) who were ending their terms and presented them with tokens of appreciation.

NEW BUSINESS

Andi reported that Ann Ierardi is retiring from her work with Taize services and Lenten programs at St. David's.

Roger Parsons was named a St. David's Hero (and a bit of a "church elf") and thanked for quietly mowing and maintaining the grounds all year.

Bishop Alan Gates will be at St. David's on June 23, 2019. Andi will offer Episcopal Faith 101 for those wishing to be confirmed.

The meeting adjourned at 10:40 am, following the Eucharist, and the congregation was invited to Nelson Hall for a slide show and coffee hour.

*Respectfully submitted,
Bernice Winthrop, Clerk*

DIOCESAN MISSION STATEMENT

*The Episcopal Diocese of Massachusetts
Inviting, Forming, Sending, Serving*

As members of the Episcopal Diocese of Massachusetts we believe God in Christ is working everywhere in the world to heal, to reconcile, to love every person and all of creation into wholeness.

Through the life, cross and resurrection of our Lord Jesus Christ, the power of sin and death has been broken; life and hope is the new reality.

It is our mission to join God's transforming mission. We will form our children, our young people and our adult members, through prayer, worship and scripture, to become followers of Christ, which we might discern where God is carrying out this mission in our world. And we will send our people to serve with Christ, inviting everyone and all of creation to share in the just reign of God.

WELCOME STATEMENT

We the people of St. David's, believe that God's love is expansive and unconditional and that through Christ, God has called us to love one another as God loves us. We welcome all people regardless of gender, race, age, culture, ethnic background, sexual orientation, economic circumstance, family configuration or difference of ability. We celebrate the worth, dignity and gifts of every person as a child of God.

ACOLYTES 8 AM

The 8 AM Acolyte team continues in 2020 with the same loyal members as last year. Cathy Karras, Sunny O'Neill, Jackie Frasier and John Brewer each take one Sunday a month. Gene Monay serves on 5th Sundays and as a substitute. New members are always welcome. Gene Monay

ACOLYTES 10 AM

The ten o'clock Acolytes had another great year in 2019. We are blessed to have added Jonathan Taylor to our ranks. As a church we had visits by both of our Bishops Allan and Harris. I would like to thank all of the Acolytes for their service to St. David's, both from the eight o'clockers to our ten o'clock team.

Thank the following who continue to serve St. David's at both services as Acolytes: Cathy Karras, John Brewer, Sunny O'Neill, Jackie Corliss Frasier, Richard Banks, Donald Blackwell, Gary Vigliano, Maddison Doucette and Piper Hunt. I would also like to thank Katie Bearnse for her time with us. We are always looking for other volunteers to "Lift High the Cross". *Stephen Mulligan, Acolyte Coordinator*

ALTAR GUILD

Altar guilds today are groups of men and women organized in different ways who are called to serve God by preparing and tending the places where his people worship him. Their work is a thank-offering of time and many talents, a ministry of love undertaken in the name of Christ. *The Altar Guild Book, Barbara Gent and Betty Sturges, 1982*

At the end of 2019, St. David's Altar Guild consisted of fourteen members. Working together throughout the year in teams of three and four, we take turns preparing the altar for the many weekly and special services, such as funerals, baptisms, and weddings. The Altar Guild is mostly a behind the scenes ministry. We sit in the transept during the Sunday Services in case our Priest needs something. A team meets every Saturday morning and before and after services to prepare for the service. We care for all linens, brass, silver and candles and are in charge of ordering the wine and wafers needed for communion.

Last May 30th, our Altar Guild hosted the annual Cape and Islands Altar Guild luncheon. This is a yearly event, held every Ascension Day. All the churches take turns hosting. We had a coffee hour in the March Room followed by an Ascension Day service. We then adjourned to Nelson Hall for a light luncheon and desserts prepared by our Altar Guild members. We had two of our parishioners speak about our Paper Pantry and Take Away Meal Ministries. About 40 Altar Guild members and Priests from the Cape attended.

To get ready for this event, the Altar Guild decided to spruce up the Sacristy. With the help of many, the walls and cabinets were painted. New handles were installed on the cabinets and drawers. The floor was buffed.

As the new year begins we are pleased to welcome two new members to our ministry. More are always welcome. If interested speak to any Altar Guild member before or after a service. It is a very rewarding ministry.

Respectfully submitted, Jean M. Blake, Altar Guild Directress

AMAZING GRACE CAMP

St. David's supported campers who attended the 6th annual summer camp for children who have an incarcerated parent. There were 30 students age 7-11 at Camp Burgess and 10 students ages 12-15 at Camp Hayward. Amazing Grace has served a total of 69 children from 58 families since it began in 2014.

Bernice Winthrop and Lyn Solomon volunteered at the camp August 18-23, 2019. Several parishioners helped tie the quilts which were sewn by Bev Parke for each student. We also helped obtain a \$2,660 House of Mercy grant from the Diocese to ensure the ongoing ministry of Amazing Grace.

Amazing Grace leaders continue to expand the commitment to families to include activities with mentors throughout the year. Some of these events are held in Nelson Hall. They seek our support financially as well as in person.

Rev. Andi Taylor

AUDIT

*St. David's Episcopal Church
205 Old Main Street, South Yarmouth, MA 02664
508-394-4222*

16 July 2019

Dear Richard,

This letter is to advise you that the Audit for the year 2018 year has been completed.

I, James Leighton, of the Audit Committee, have inspected the statement of the financial position of St. David's Episcopal Church, and the related statement of activities and cash flows for the year 2018.

My inspection was made in accordance with the audit guidelines of the "Manual of Business Methods in Church Affairs." The financial statements are prepared on a cash basis in accordance with the principles adopted by the Episcopal Church and approved by its General Convention.

I have taken steps to see that the accompanying financial statements present fairly, the financial position of the Parish as of December 31, 2018. The changes of St. David's net assets and its cash flows for the year then ended are in accordance with the principles authorized by General Convention of the Episcopal Church on a basis consistent with that of the preceding year.

Sincerely,

James F. Leighton, CPA
Member of the Audit Committee

2020 BUDGET

St. David's 2020 BUDGET	Proposed 2019	Actual 2019	Proposed 2020
INCOME SHEET			
Christmas	\$3,500.00	\$3,095.00	\$3,500.00
Easter	\$2,000.00	\$2,170.00	\$2,200.00
Facilities Rental (<i>Not AA/NA</i>)	\$16,900.00	\$2,145.00	\$15,000.00
AA/NA Donations	\$6,000.00	\$5,190.00	\$5,500.00
Plate Offerings	\$12,000.00	\$9,610.94	\$10,000.00
Pledges	\$245,224.00	\$249,274.35	\$250,000.00
Weddings and Funerals	\$5,000.00	\$5,405.77	\$5,000.00
Subtotal Income	\$290,624.00	\$276,891.06	\$291,200.00
Stewardship Events Income			
Concerts	\$1,500.00	\$1,699.37	\$1,500.00
Summer Fair	\$4,500.00	\$3,830.97	\$3,750.00
Food Fundraiser/Silent Auction	\$1,500.00	\$0.00	\$5,000.00
Christmas Fair	\$3,000.00	\$4,783.34	\$4,000.00
Subtotal Stewardship Events	\$10,500.00	\$10,240.68	\$14,250.00
Thrift Shop	\$24,000.00	\$21,783.02	\$28,000.00
		<i>open 6 mos.</i>	
Total Operating Income	\$325,124.00	\$308,914.76	\$333,450.00

Budget

2020 BUDGET

Budget

Expenses- Payroll and Office	Proposed 2019	Actual 2019	Proposed 2020
Payroll Expenses			
Rector			
Rector Housing	\$33,860.00	\$38,900.00	\$38,900.00
Rector Medical	\$30,684.00	\$30,818.00	\$32,292.00
Rector Pension - 18% TCC	\$16,502.22	\$16,358.28	\$16,500.00
Rector Salary/SECA	\$54,410.00	\$49,870.06	\$50,000.00
Rector Travel	\$2,400.00	\$1,490.73	\$2,200.00
Supply Clergy	\$1,000.00	\$1,225.00	\$1,000.00
Total Rector	\$138,856.22	\$138,662.07	\$140,892.00
Staff Salaries			
Parish Administrator	\$15,515.00	\$15,514.84	\$16,000.00
Church School Director	\$6,400.00	\$6,399.84	\$6,400.00
Financial Administrator	\$13,280.00	\$13,293.32	\$14,250.00
Music Director	\$25,000.00	\$25,380.61	\$25,000.00
Supply Organists	\$1,250.00	\$950.00	\$1,000.00
Sexton -Nelson Hall add on	\$4,000.00	\$3,199.01	\$4,000.00
Sexton	\$20,250.00	\$20,480.17	\$20,500.00
Total Staff	\$84,445.00	\$85,217.79	\$87,150.00
<i>prior year admin. underpayment</i>		\$988.00	
Taxes/payroll- FICA- Medicare	\$6,460.04	\$6,647.39	\$6,590.48
Total Payroll Expenses	\$229,761.26	\$231,515.25	\$234,632.48
Breeze		\$639.66	\$650.00
Administrative Expenses			
Bank Adjustments	\$0.00	-\$32.78	\$0.00
SQUARE fees	\$120.00	\$104.58	\$100.00
Equipment Lease	\$6,000.00	\$5,695.58	\$5,200.00
Office Expense-paper et al	\$5,000.00	\$5,529.25	\$5,000.00
InDesign			\$250.00
Payroll Service Charges	\$1,500.00	\$1,154.12	\$1,500.00
Postage	\$900.00	\$967.75	\$950.00
Telephone and Internet	\$4,550.00	\$4,563.69	\$4,812.00
Total Administrative Expenses	\$18,070.00	\$17,982.19	\$17,812.00
Total this page	\$247,831.26	\$250,137.10	\$253,094.48

2020 BUDGET

Expenses - Property and Program			
	Proposed 2019	Actual 2019	Proposed 2020
Building and Grounds			
Repairs/Maint/Trash/Safety	\$20,000.00	\$19,678.40	\$20,000.00
Snow Removal	\$4,000.00	\$1,065.00	\$4,000.00
Utilities -40%	\$8,000.00	\$6,787.62	\$7,000.00
Landscaping	\$0.00	\$4,071.82	\$0.00
Total Building and Grounds	\$32,000.00	\$31,602.84	\$31,000.00
Christian Education			
Adult Education	\$500.00	\$362.78	\$300.00
Church School	\$500.00	\$345.89	\$400.00
Youth Group/ Confirmation '19	\$300.00	\$0.00	\$100.00
Total Christian Education	\$1,300.00	\$708.67	\$800.00
Fellowship, Conf, Insur.			
Diocesan Assessment 80%	\$26,151.20	\$26,151.14	\$29,028.80
Hospitality /Fellowship	\$550.00	\$566.24	\$600.00
Insurance Liability/Worker Comp	\$11,000.00	\$9,130.50	\$10,300.00
Meetings and Conferences	\$700.00	\$576.31	\$500.00
PR/Advertising	\$300.00	\$156.92	\$250.00
Total Fellowship, Conf, Insur.	\$38,701.20	\$36,424.19	\$40,428.80
Worship			
Altar Guild	\$700.00	\$414.08	\$500.00
Music Budget - Incl. Licenses	\$700.00	\$919.91	\$700.00
Organ Maintenance	\$2,000.00	\$2,008.18	\$2,000.00
Total Worship	\$3,400.00	\$3,342.17	\$3,200.00
Outreach Expense			
Cape Cod Council of Churches	\$3,500.00	\$3,300.00	\$3,500.00
Community Outreach/PP Takeaway	\$1,000.00	\$1,000.00	\$1,000.00
Rector Outreach - food cards	\$2,500.00	\$2,500.00	\$3,000.00
Utilities 60%	\$12,000.00	\$9,826.00	\$10,000.00
Diocesan Assessment @ 20%	\$6,537.80	\$6,537.82	\$7,257.20
Total All Outreach	\$25,537.80	\$23,163.82	\$24,757.20
Subtotal Page 3 Expenses	\$100,939.00	\$95,241.69	\$100,186.00
Total Expense from Pages 2+3	\$348,770.26	\$345,378.79	\$353,280.48
Total Income minus Total Expenses	-\$23,646.26	-\$36,464.03	-\$19,830.48

Budget

BUILDINGS AND GROUNDS COMMITTEE

We had an amazing crew for our spring and fall clean-up. Thank you to our many behind the scene helpers who help to maintain the property, especially the Halvorsens for all their hard work.

Thank you to Bill and Tammy Lickfield who have been working tirelessly to maintain the memorial yard and herb garden as well as spearhead the creation of a paved walkway to the memorial garden this fall.

Mowatt Landscaping has been doing our grounds this year and we continue with Sears & Sons for plowing.

The committee did some extensive research and had interviewed salespeople regarding installing solar panels on Nelson Hall. Lyn Solomon submitted a proposal to the Finance committee and the Vestry.

We have addressed numerous issues this year:

- We did some maintenance on the labyrinth to reset bricks and add stone dust
- With the construction project on the mission house we had to coordinate and repair some lighting out front and the sprinkler system
- The Sacristy had a makeover with paint and strip/re-wax of the floor
- Classroom one received a makeover to create a warm welcoming space for children
- We received an estimate to submit to the insurance company for some unfinished damage to the men's bathroom from the water damage a couple years ago
- Plymouth Sign is restoring our sign out front
- A railing, stair treads and a gutter have been installed for the Thrift shop
- Mark Baker painted the Nelson Hall trim
- Estimates are being gathered to repair the Sanctuary floor where the two foundation slabs come together
- A beautiful lit flag pole was donated and installed in the front of the property
- We had two trees removed to prevent damage in the courtyard
- Bob Fennell has removed the bluestone to prepare for cement
- Robert B. Our worked on our parking lot to regrade & drain away our pond effect after rain

A tornado in July damaged the roof and downed two trees along the south driveway entrance. Church Insurance repaired both the roof and the driveway.

Thanks to the generosity of the Community Preservation Grant, the Pond family, and so many of our volunteers for the remaining funds and work needed, we were able to finish the foundation project on the Mission House and move the thrift shop and offices back in. The work was accomplished by George Davis, Inc. We will have

a second phase of the project to complete the second floor exterior of the building. The monthly Property meeting will meet the second Tuesday of the month at 4:00 p.m. All are welcome.

*Respectfully submitted,
Cathy Karras*

CAPE AND ISLANDS DEANERY

Becky Alden, Lyn Solomon, Bernice Winthrop, Marilyn McMillan and Andi Taylor participated in Cape and Islands Deanery Assemblies in 2019.

At the January 6 meeting, we met the Rev. Canon Kelly O'Connell, Canon for the Southern Region who will be focusing on transition ministry, clergy health and wellness, and lay leadership and support for 56 parishes in four Deaneries. Hilary Greene talked about Disaster Preparedness. Every parish needs a coordinator and the diocese offers training. She also talked about the Asset Map she is developing which lists the ministries and resources each parish is able to share and is a great way to be connected to other parishes.

On March 14 we got updates from Diocesan Council on mission initiatives with planting trees at BCH Camp, with Indaba groups starting up, and with reaching out to young adults more creatively. Canon O'Connell reported that in the Southern Region over half the parishes have part-time clergy, and 17 clergy are presently in transition. Dean Pannell said an investigation is going on concerning embezzlement at BCH Camp. There have been more disciplinary actions taken concerning misconduct. The bishops are encouraging #metoo conversations. Rev. Stephen Voysey, Treasurer of the Diocese, gave an entertaining talk about the process of assembling a budget for the diocese each year.

May 18 we accepted grant requests for Amazing Grace Camp, St. David's Paper Pantry, and a Stokes Loan for St. Mary's Provincetown. Dean Pannell shared a concern for financial and congregational viability of a number of parishes throughout the diocese. Deacon McMillan introduced new global mission grants. We received Narcan Training. We shared fliers about upcoming workshops: Safety and Security for Places of Worship at St. Barnabas and Connecting Faith and Science for a Healthy Planet at St. David's.

September 19 Sue O'Brien gave a presentation on the Royal School of Church Music. Marilyn McMillan and Holly Hartman gave a short presentation on Global Mission. We held a brainstorming session Equipping the Saints - about making the Deanery work better to meet parishes needs. Asset mapping and website designing were some topics that came up.

Submitted by, Rev. Andi Taylor, Deanery Co-Convener

CHRISTMAS ON OLD MAIN STREET FAIR

This year was our most successful ever! Thanks to all you crafters, knitters, sewers, bakers, soup-makers, workers and everything in between. Our profits this year totaled \$4,783.34. The baskets were most remarkable and the "chowdah's" were a big hit. I think we have found our niche. A thank you goes out to everyone, because it took everyone to make this the success it was.

About \$130.00 worth of Christmas Fair items were donated to Station Avenue Elementary School for their fair and children's room. Marry Christmas!

We have some ideas in the works for next year, and at least two people have told me they are working on their baskets already. Now is the time to get Christmas items inexpensively so let's make this a year-round project, and we can be bigger and better next year.

Please think about volunteering to be a co-chair next year. It would be good to have chairs for two years, one year as co-chair and then stepping up as chair. This would make it easier to keep this going.

*Thanks for all you do,
Betty Logan & Debbie Hayes*

COOKIE STROLL

On December 14th we served as a resting stop for the people participating in the South Yarmouth Library's annual Cookie Stroll. The strollers were welcomed throughout the day with warm cider, hot chocolate, a warm fire and candy canes for the young children. The strollers also enjoyed the music from the choir who once again wowed the attendees with traditional carols. The Thrift Shop also enjoyed a brisk business as a result of all the people either coming to St. David's or passing by on the stroll. Approximately 200 strollers came through the Common Room. In addition, we offered a light lunch for \$5.00 that consisted of a half sandwich with cheese, lettuce, tomato and a choice of either ham or turkey. A cup of corn chowder and a bag of potato chips was also served as part of the light lunch. We sold out of the 100 light lunches. We further supported the Stroll by setting up a table for the volunteers from the historic Judah Baker Windmill. Attendance through the Common Room seemed to be down from 2018 and might have been a result of the weather that day. Next year's stroll will be on December 12th. Thank you to all who volunteered to help make this year's event a huge success.

Richard Banks

CHURCH SCHOOL

The Church School "Catechesis of the Good Shepherd" has completed one full year of spiritual exploration and joyful learning. 12 different children have participated in the Montessori model of education. This method allows the child experiences which to learn at ones own pace in an age appropriate manner. The focus is both mystical and practical. Classroom one (the Atrium) has been transformed into a new environment. The walls are now painted in pastel colors. New furniture and rugs are in place. The bookshelves are filled with Montessori materials. There are multiple books and maps. There is a miniature prayer table and altar. The room is filled with sculpted figures and dioramas of Christ's life, His parables and teachings. There are multiple activities for biblical prayer and personal exploration. In "practical life" activities may include: folding, matching, serving and sorting. There is a washing station and opportunity to work with gentle cooking activities.

Highlights and diversional events of the year included: an indoor winter family picnic with movement and pantomime. Geoff Heins served as the resident magician! In the pouring downpour of rain on Easter Sunday our children hunted for hundreds of candy filled eggs in the courtyard. In the 10:00 am Mother's Day Sunday service, children participated by reading, ushering and serving. This practice was successful and may become a regular event next year. In addition to making wreaths during the Advent season, families and other participants enjoyed a new type of pageant. Participants donned celebratory head bands of angels, shepherds, animals, stars, trees, etc. and enjoyed interacting with Rev. Andi as she read a Christmas story to us.

Special thanks to our creative supporters in the church. Lin Taber constructed our altar, book cases, architectural models and environments of historical events. John Hays generously donated beautiful African musical instruments which we have used in processions. Our Easter event could not have occurred without the help of Nora Monteiro-Hunt and her daughter Piper who washed all the Easter eggs after the hunt. Also thanks to the newcomers who stuffed the eggs.

We had two meetings to educate parishioners about the program. I very much need a classroom helper and fellow catechist in the months to come.

Sunny O'Neill

COFFEE HOSTS 10 AM

Each Sunday a dedicated group of Coffee Hosts shares the responsibility for making the coffee and providing a tasty treat for those attending the 10:00 am service. The cups, sugar and coffee are supplied by St. David's and the Coffee Hosts provide a favorite item or two for members, guests and visitors to enjoy following the service. At the end of 2019 two of our Hosts will be leaving the parish and moving to other communities. We wish Lyn McGrath and Grace Kelly much happiness in their new homes and neighborhoods, and we will all sorely miss their smiling faces and wonderful baked goods. If you would like to take over a Sunday or share in the duties on a few Sundays, please let us know. If you have a special occasion you would like to celebrate on a certain Sunday in 2020, please be sure to let us know that you will be bringing in a special treat to share.

Richard Banks

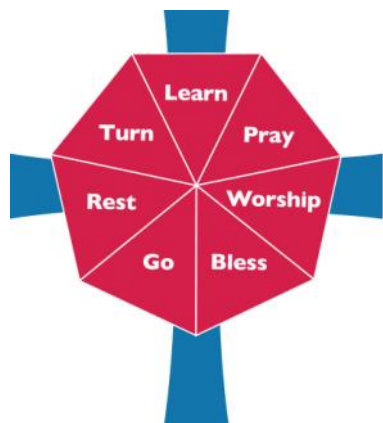
DEACON REPORT

This past year my deep appreciation grew greater than ever for this loving and energetic community of faith. It's such a privilege for me to serve as the deacon of this parish. So many parishioners are deeply engaged in bringing issues and needs of the world into the life of the church, while also reaching out into the wider community and beyond it to serve. You can read about many of those efforts in the other contributions to this Annual Report.

This year, parishioners have led us to learn more about and take actions in areas as diverse as racial reconciliation; the climate crisis; hunger and poverty relief; LGBTQ+ pride and inclusion; immigrant and refugee rights; and prison ministry. We've partnered with other parishes in our diocese and with area groups in several of these efforts. With help from us, for instance, a new Paper Pantry opened at St. Peter's Episcopal Church-on-the-Canal in Buzzard's Bay. St. David's thus makes the primary role of the deacon – to be a bridge between the needs of the world and the commitment of the church – such a joy! A famous quote of Mahatma Gandhi's resonates for me: "There go my people. I must hurry to catch up with them, for I am their leader."

The standard text in the Letter of Agreement for a Parish Deacon in our Diocese describes a deacon's leadership role in general: "Jesus is the model for the servant leadership a deacon is called to exercise in a variety of ways, including encouraging and enabling others to serve. A deacon has one foot in the world and the other in the church." The section of that Letter that's specific to my role at St. David's starts this way: "We envision the deacon teaching, preaching, and inviting parishioners into ministries of the broader church."

During Epiphany last year, we embarked on a study of The Way of Love, the Practices for a Jesus-Centered Life. These practices are an initiative of the entire Episcopal Church to develop our individual and collective capacities to faithfully follow Jesus. The seven practices, as shown in the diagram, emerge from and are grounded on the Cross:



TURN: Pause, listen & choose to follow Jesus.
 LEARN: Reflect on Scripture each day, especially Jesus.
 PRAY: Dwell intentionally with God each day.
 WORSHIP: Gather in community to thank & praise God.
 BLESS: Share faith and unselfishly give and serve.
 GO: Cross boundaries, listen deeply, & live like Jesus.
 REST: Receive the gift of God’s grace, peace & restoration.

You can find more about these practices on the websites of our diocese (diomass.org) and of the Episcopal Church (episcopalchurch.org). One of my favorite moments on my first mission trip to Cuba last fall was discovering the same diagram, for “El Camino de Amor,” posted at the Episcopal Cathedral of Cuba in Havana. The transformative possibilities are world-changing!

St. Teresa of Avila, the revered Spanish mystic and theologian of the 16th century, once prayed: “Christ has no body now but yours. No hands, no feet on earth but yours. Yours are the eyes through which Christ looks compassion onto the world. Yours are the feet with which Christ walks to do good. Yours are the hands through which Christ blesses all the world.”

Striving with all of you to be disciples in the Way of Jesus is truly an Alleluia! experience for me.

Rev. Marilyn McMillan

DIOCESAN CONVENTION REPORT

The 234th Episcopal Annual Convention was held on Saturday November 2, 2019 at the Back Bay Convention Center.

- Elections were done electronically for the numerous committees that are part of the leadership of the Episcopal Diocese of MA.
- The delegates approved the 2020 Diocesan Budget.
- The following Resolutions were voted upon:
 - ◊ The convention resolved to engage young adults fully in the life of the church.
 - ◊ Supported an effort that all persons sentenced to life-long prisons in MA be given the opportunity to seek Parole starting at 25 years.
 - ◊ Affirmed "An Episcopal Vision for Christian Care" of Presiding Michael Bishop Curry and the Episcopal Church to take the Creation Care Pledge.
 - ◊ The Diocese will become a Safe Haven.
 - ◊ The Diocese also takes up the Presiding Bishop's invitation to the Way of Love.

Respectfully submitted, Robin Ward

DYECH CARING CARDS

St. David's is one of 19 participating churches, banks and other small businesses in the Dennis/Yarmouth area that make up DYECH (Dennis/Yarmouth Ecumenical Council for Homeless Prevention). This group was founded in 1994 with the one goal to raise funds to be given to Housing Assistance Corporation in Hyannis to help prevent homelessness. Since its beginning, DYECH has given around \$1,595,500.00 to HAC for this purpose. Over the years, we have held yard sales, silent and live auctions, golf tournaments and ham and bean, spaghetti and chicken pie dinners. These have all gone by the wayside as our manpower has decreased. The easiest way for us to raise money is through the sale of food and other miscellaneous cards where we receive 5 per cent or more of the face value. We have cards for just about every grocery store on the Cape with the exception of Market Basket, Whole Foods and Trader Joe's. Even if you go to those stores, at some point you must go to the Stop & Shop, Shaw's, Dennis Public Market, Ring Bros. or Peterson's. Also, we sell cards for many businesses we all frequent, i.e. CVS, Dunkin Donuts, Dairy Queen, Cape Cod Creamery, Starbucks, Subway and Domino's and Wendy's. Come on, everyone can use some of these cards and they give us between 5 and 8 per cent.

Now the not so good news. The sales for St. David's in 2019 were \$75,700. This is down \$30,000 from 2018 when we sold \$105,645. We have to do better. Our contribution to HAC for 2019 was \$3,785.00 based on our total sales at 5 per cent. I believe we are all eating!!!!!! Why aren't we buying more cards to help out a cause. It doesn't cost you a cent, but sure makes you feel good knowing you have helped out!!

We sell these cards after both services on Sunday. Don't walk by our table without stopping and taking a look at what you could use. They do not expire and you have them in your wallet when you're ready to use them (or they make a great gift). Once again, the easiest way to end homelessness is to prevent homelessness....and you can help.

*Respectfully submitted,
Claire Tyner
Secretary, DYECH*

EBBS AND FLOWS

Deaths in 2019

Constance P. Andrews
Phyllis Towne Cook
Ryan Arthur Graham
Marjorie Evelyn Jones
Jacquelyn Ruth Lewis
Barbara R. Maxwell
Grace McGill-Gora
Susan Draper Reid
Lawrence Edward Rowe
Carole Sandquist
Catherine M. Simonsen
Bruce sprinkle

Marriages in 2019

Margaret Eastman Smith and
Philip George Tyndale

Baptisms in 2019

Maizie and Edwin Fitzsimmons
Ethan Mark Desmarais
Jacob Zanoni Leal

EDUCATION FOR MINISTRY

Anna Heaney, Julia Johnson, Bernice Winthrop, Nick Heaney and Beverly Saccocia are taking EFM at St. Mary's Episcopal Church, Barnstable. Currently the participants include one mentor; three people in Year 4 -- Theology; one in Year 3 — History of Christianity; one in Year 2 — New Testament; and three in Year 1— Old Testament. Class meets on Monday evenings from 5pm until 8pm (4:30 - 7:30 during the winter months). Discussions are lively and thought provoking.

Please consider taking this wonderful four year program which is a certificate program run out of the University of the South, School of Theology, Sewanee, TN.

ENVIRONMENTAL AND SOCIAL JUSTICE

Last year our committee settled on the committee name above. We are focused on local environmental issues, climate change and social justice initiatives. We accomplished the following actions in 2019:

- Produced and presented a community forum in May called: “**CONNECTING FAITH AND SCIENCE FOR A HEALTHY PLANET AND A HOPEFUL FUTURE.**” We had two speakers, Dr. Wayne Walker from Woods Hole Research Center, and Rev. Deborah Warner, from Church of the Messiah in Woods Hole. The forum was moderated by Susan Starkey from the Faith Communities Environmental Network. We had about 75 attendees, many of them from other faith communities.
- Continued working with Buildings and Grounds on choosing a potential provider for solar energy at St. David’s. Solar Rising was chosen and their proposal was reviewed by the Vestry and then sent on to the Finance Committee for further review and recommendations. This project is still under review.
- In June, we discussed goals for the Faith Climate Environmental Network (FCEN) of Cape Cod as well as goals for Saint David’s. We agreed to continue pursuing solar energy for the church, continue our educational efforts on Climate Change, and to maintain a bulletin board on current environmental issues. The bulletin board is located temporarily in the common room and is being updated regularly. In addition, one of our members writes short informational messages on environmental issues for the weekly Sunday announcements.
- In August, our committee began developing and hosting “Fourth Sunday Forums,” with the goal of providing education in relevant environmental and social justice topics. In September, we had a guest speaker, Mark Gabriel, from the Cape Cod Coalition for Safe Communities. He spoke about immigration issues on the Cape and upcoming state legislation affecting our immigrant communities.
- In October, we hosted a screening of the movie. “Call of the Forest: The Forgotten Wisdom of Trees.” We also offered a group outing to see the play “Crude” being performed at the Cape Cod Theater Company.
- We rang our church bell on September 20th at 11 am along with 25 other faith Cape communities to support the climate change initiatives happening that day. St David’s nursery school children rang the bell, with help, for 11 minutes.
- In November, Andrew Gottlieb, **Executive Director** of the Association to Preserve Cape Cod (APCC). Spoke about water quality issues on the Cape.
- Nick Heaney and Deacon Marilyn are exploring the possibility of forming a church-centered social group for young adults (20 and 30 somethings).

We are always looking for new members so please consider joining us the second Tuesday of each month.

Lyn Solomon

EUCHARISTIC MINISTERS (EM)

Eucharistic Ministers are privileged to administer the chalice to our parishioners at all services. An assigned EM at each service also leads the Prayers of the People. We always need people to serve; you can add another component to your worship by joining this ministry. It is quite easy to do and you become an integral part of our worship. If you are interested in serving as a Eucharistic Minister, please contact the Church Office at 508-394-4222 or Julia Johnson at 774-212-3100. We always welcome parishioners to this important ministry and we could certainly use more ministers. Jean Freeman, Bernice Winthrop and Linda Smith are no longer able to serve. We will certainly miss them and thank them for their years of service. We welcome Diane Casey Lee, Ed Morassi, and Beverly Saccocia to our ranks.

2019 Eucharistic Minister Roster:

Don Blackwell, John Brewer, Maureen Corrigan, Jackie Frasier, Jean Freeman, Debbie McDevitt Hays, Julia Johnson, Cathy Karras, Diane Casey Lee, Sally Mavroides, Gene Monay, Ed Morassi, Nancy Moyer, Steve Mulligan, Marianne O'Neill, Beverly Saccocia, Linda Smith, Gary Vigliano, Robin Ward, and Bernice Winthrop.

Julia Johnson

Eucharistic Minister Coordinator

EUCHARISTIC VISITORS

St. David's currently has 9 licensed Eucharistic Visitors who bring the Eucharist to 11 of St. David's parishioners on a regular basis. Other parishioners are visited on an as needed basis. Once a month, Rev. Andi celebrates Communion at four nursing homes: Maplewood at Mayflower, Pavilion, Thirwood, and Windsor. As of this report 7 of our Eucharistic Visitors go with her to assist.

The Eucharistic Visitor ministry is a very important ministry at St. David's. If you would be interested in attending a diocesan run training session to become a licensed EV, let our Rector, Andi, or me, know. Rev. Andi and I are working to get a Cape Cod Deanery training session to be held here at St. David's. We will be sure to advertise the event as soon as a date is confirmed. As I have said in numerous issues of The Shore Line, if you know of someone, or you yourself, would like a visit from one of our Eucharistic Visitors, please contact the church office, or call me directly (508-362-4320). PLEASE REMEMBER, we have no idea of hospitalizations, or Nursing Home admissions unless a family member contacts us.

Thank you.

Donald R. Blackwell

Eucharistic Visitor Coordinator

TREASURER'S REPORT - 2019

Happy 2020 and welcome to a new decade. We've survived – and flourished – in 2019.

We started the year on a bright note as Colleen Weston agreed to come on board as Assistant Treasurer. She jumped in eagerly, and quickly learned all the intricacies of finances at St. David's. She's a great help and a joy to have as a partner in this journey.

But we couldn't do it without our accomplished Financial Administrator, Elie Harmon. She keeps all the day to day details in order and keeps things running smoothly. Besides being a skilled bookkeeper, she is a delight to work with. Thank you Colleen and Elie. We make a great team!

It's been a challenging year financially, with a lot of ups and downs. The Mission House project was still ongoing and, as with any construction, extra expenses popped up. This meant the Thrift Shop couldn't open until mid year. The town denied us use of Nelson Hall for events – so that expected revenue didn't happen.

But when the Thrift Shop opened...it just flew. It met our expected annual income in just 6 months! Amazing. The Christmas Fair, the yard sale, and the concerts all brought in more than we expected. And pledges/plate income were on course.

We again qualified to receive the Pond Fund grant of \$25,000 which we used toward the Mission House

We were blessed with several bequests this year from parishioners who wanted to see the good work of St. David's continue. The vestry voted to use these bequests to fulfill the mission of St. David's – and split the money between DIT accounts for repairs and cash reserve so that we have the means to meet future and Special Ministries to fund our outreach.

Although we again had a deficit and had to use some DIT funds, we are hopeful for this year and the future. We have exciting things happening and it takes money to accomplish our mission. We need all to continue to participate.

Wendy F. Katz, Treasurer

	Jan - Dec 19	Budget	\$ Over Budget
Organist			
Organist Salary	25,380.61	25,000.00	380.61
Supply Organist	950.00	1,250.00	-300.00
Total Organist	26,330.61	26,250.00	80.61
Sexton			
Sexton - Nelson Hall Cleaning	3,199.01	4,000.00	-800.99
Sexton - Other	20,480.17	20,250.00	230.17
Total Sexton	23,679.18	24,250.00	-570.82
Total Staff Salaries	86,205.79	85,695.00	510.79
Taxes/Payroll - FICA/Medicare	6,647.39	6,460.04	187.35
Total PAYROLL EXPENSES	231,515.25	231,011.26	503.99
Regular operating expenses			
Breeze	639.66		
Administrative Expenses			
Bank Adjustment/Credit	-32.78		
Square Transaction Fees	104.58	120.00	-15.42
Equipment Lease	5,695.58	6,000.00	-304.42
Office Expense	5,529.25	5,000.00	529.25
Payroll Service Charges	1,154.12	1,500.00	-345.88
Postage	967.75	900.00	67.75
Telephone & Internet	4,563.69	4,550.00	13.69
Total Administrative Expenses	17,982.19	18,070.00	-87.81
Building and Grounds			
Trash Removal	2,776.50		
Landscaping	4,071.82		
Safety Equipment	650.37		
Repairs & Maintenance	16,251.53	20,000.00	-3,748.47
Snow Removal	1,065.00	4,000.00	-2,935.00
Utilities 40%	6,787.62	8,000.00	-1,212.38
Total Building and Grounds	31,602.84	32,000.00	-397.16
Christian Education			
Adult Education	362.78	500.00	-137.22
Church School	345.89	500.00	-154.11
Youth Group	0.00	300.00	-300.00
Total Christian Education	708.67	1,300.00	-591.33
Diocesan Assessment 80%	26,151.14	26,151.20	-0.06
Hospitality/Fellowship	566.24	550.00	16.24
Insurance Expense	9,130.50	11,000.00	-1,869.50
Meetings & Conferences	576.31	700.00	-123.69
Public Relations/Advertising	156.92	300.00	-143.08

	Jan - Dec 19	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
CURRENT OPERATIONS INCOME			
Weddings/Funerals/Baptisms			
Weddings	422.94		
Funerals	3,957.83		
Baptism	100.00		
Weddings/Funerals/Baptisms - Ot...	925.00	5,000.00	-4,075.00
Total Weddings/Funerals/Baptisms	5,405.77	5,000.00	405.77
Christmas	3,095.00	3,500.00	-405.00
Easter	2,170.00	2,000.00	170.00
Facilities Rental			
Facility Rental Expenses	-200.00		
Facilities Rental - Other	2,345.00	16,900.00	-14,555.00
Total Facilities Rental	2,145.00	16,900.00	-14,755.00
Other Miscellaneous Income			
AA/NA Donations	5,183.40	6,000.00	-816.60
Interest income	6.67		
Total Other Miscellaneous Income	5,190.07	6,000.00	-809.93
Plate Offerings	9,610.94	12,000.00	-2,389.06
Pledges			
Pledge Income	248,884.35	245,224.00	3,660.35
Birthday Envelopes	305.00		
Initial Offering Envelopes	85.00		
Pledges - Other	0.00	0.00	0.00
Total Pledges	249,274.35	245,224.00	4,050.35
Stewardship Events			
Stewardship Events Income			
Piano Concert	1,699.37	1,500.00	199.37
BBQ Income	0.00	1,500.00	-1,500.00
Christmas Sale	4,783.34	3,000.00	1,783.34
Yard Sale Income			
Yard Sale Expense	-72.79		
Yard Sale Income - Other	3,903.72	4,500.00	-596.28
Total Yard Sale Income	3,830.93	4,500.00	-669.07
Stewardship Events Income - ...	-72.96		
Total Stewardship Events Income	10,240.68	10,500.00	-259.32
Total Stewardship Events	10,240.68	10,500.00	-259.32

	Jan - Dec 19	Budget	\$ Over Budget
Thrift Shop			
Thrift Shop Expense	-479.06		
Thrift Shop - Other	22,262.08	24,000.00	-1,737.92
Total Thrift Shop	21,783.02	24,000.00	-2,216.98
Total CURRENT OPERATIONS INCOME	308,914.83	325,124.00	-16,209.17
Legacy Income			
DIT Interest/Dividends	8,230.13		
Total Legacy Income	8,230.13		
Total Income	317,144.96	325,124.00	-7,979.04
Gross Profit	317,144.96	325,124.00	-7,979.04
Expense			
All Outreach Expenses			
Cape Cod Council of Churches	3,300.00	3,500.00	-200.00
Diocesan Assessment 20%	6,537.82	6,537.80	0.02
Community Outreach	1,000.00	1,000.00	0.00
Rector Outreach - food/gas card	2,500.00	2,500.00	0.00
Utilities 60%	9,826.00	12,000.00	-2,174.00
Total All Outreach Expenses	23,163.82	25,537.80	-2,373.98
PAYROLL EXPENSES			
Rector			
Rector Housing			
Rector Housing Prior Year	500.00		
Rector Housing - Other	38,400.00	33,860.00	4,540.00
Total Rector Housing	38,900.00	33,860.00	5,040.00
Rector Medical	30,818.00	30,684.00	134.00
Rector Pension - 18% TCC	16,358.28	16,502.22	-143.94
Rector Salary/SECA	49,870.06	54,410.00	-4,539.94
Rector Travel	1,490.73	2,400.00	-909.27
Supply Clergy	1,225.00	1,000.00	225.00
Total Rector	138,662.07	138,856.22	-194.15
Staff Salaries			
Administrative Assistant			
Prior year underpayment	988.00		
Administrative Assistant - Other	15,514.84	15,515.00	-0.16
Total Administrative Assistant	16,502.84	15,515.00	987.84
Christian Education Director	6,399.84	6,400.00	-0.16
Financial Secretary	13,293.32	13,280.00	13.32

5:00 PM
01/08/20
Accrual Basis

St. David's Episcopal Church
OPERATING YEAR to DATE
January through December 2019

	<u>Jan - Dec 19</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Worship			
Altar Guild	414.08	700.00	-285.92
Music	919.91	700.00	219.91
Organ Maintenance	2,008.18	2,000.00	8.18
Total Worship	<u>3,342.17</u>	<u>3,400.00</u>	<u>-57.83</u>
Total Regular operating expenses	<u>90,856.64</u>	<u>93,471.20</u>	<u>-2,614.56</u>
Total Expense	<u>345,535.71</u>	<u>350,020.26</u>	<u>-4,484.55</u>
Net Ordinary Income	<u>-28,390.75</u>	<u>-24,896.26</u>	<u>-3,494.49</u>
Net Income	<u><u>-28,390.75</u></u>	<u><u>-24,896.26</u></u>	<u><u>-3,494.49</u></u>

St. David's Episcopal Church
Non Operating Profit & Loss
January through December 2019

	Jan - Dec 19
Ordinary Income/Expense	
Income	
Mission House	
Mission House Income	0.00
Mission House - Other	0.00
Total Mission House	0.00
NON OPERATING INCOME	
Spring Retreat	-1,200.00
Artwork Contribution Account	325.00
Insurance/ Storm	0.00
Bequest from Grace McGill Gora	0.00
Charity Concert	0.00
Rockefeller Family Gift/Paint	0.00
Care for the Earth	140.00
Deacon's Discretionary Account	0.00
Spec.Bequest - Coburn Memorial	0.00
Takeaway Meal Program	
Takeaway Meal - prior balance	3,367.24
Takeaway Meal Income	2,830.00
Total Takeaway Meal Program	6,197.24
Food Pantry	0.00
Music Fund	
Music Fund - prior balance	95.92
Music Fund - Other	200.00
Total Music Fund	295.92
Bequests Received	
SpecBequest Marjorie Jones	0.00
SpecBequest Susan Reid	0.00
In Memory of J.R.Lewis	0.00
Jeanne Fitton Children's Garden	
Jeanne Fitton garden - prior ye	98.01
Jeanne Fitton Children's Garden - ...	-98.01
Total Jeanne Fitton Children's Garden	0.00
Total Bequests Received	0.00
CCCC/Service Center	
CCCC/Svc Ctr - prior year bal	10.00
CCCC/Service Center - Other	-10.00
Total CCCC/Service Center	0.00
Choir Robes	
Choir robes - prior year bal	641.41
Choir Robes - Other	-641.41
Total Choir Robes	0.00

8:54 AM

01/08/20

Accrual Basis

St. David's Episcopal Church
Non Operating Profit & Loss
January through December 2019

	Jan - Dec 19
Church School/YG/fund raisers	
Church Sch Fundraisers - prior	1,668.75
Church School/YG/fund raisers - Other	-892.08
Total Church School/YG/fund raisers	776.67
DIT/Special Ministries	
Special Ministries - current yr	
Special Ministries - MICAH fund	0.00
Special Ministries Bake sale	933.81
Special Ministries - current yr - Other	-10,850.00
Total Special Ministries - current yr	-9,916.19
Special Ministries - prior year	772.81
Special Ministries DIT transfer	9,923.37
Total DIT/Special Ministries	779.99
Flowers	
Altar Flowers	-644.19
Christmas Flowers	590.00
Easter Flowers	625.00
Flower Expense	-731.78
Flowers - prior year bal	108.73
Total Flowers	-52.24
Heifer Project	
Heifer Project - prior year bal	236.83
Heifer Project Distribution	-326.83
Heifer Project income	50.00
Heifer Project - Other	40.00
Total Heifer Project	0.00
Interest income	26.69
Memorial Churchyard	
Memorial Churchyard	-7,460.15
Memorial Churchyard - prior yea	2,172.83
Total Memorial Churchyard	-5,287.32
Memorial Fund	
Memorial Fund - prior year bal	4,126.61
Memorial Fund - Other	2,853.47
Total Memorial Fund	6,980.08

Finance

St. David's Episcopal Church
Non Operating Profit & Loss
January through December 2019

	Jan - Dec 19
Miscellaneous income	
Assistance for Parish Events	
Assistance/ Parish Events -prior	200.00
Assistance for Parish Events - Other	-200.00
Total Assistance for Parish Events	0.00
World Hunger	
world Hunger - prior bal	10.00
World Hunger - Other	-10.00
Total World Hunger	0.00
Miscellaneous income - Other	0.00
Total Miscellaneous income	0.00
Organ Fund	
Organ Fund - Repair expenses	-4,794.51
Organ Fund - prior year bal	5,100.00
Total Organ Fund	305.49
Paper Pantry	
Paper pantry - prior year bal	274.00
Paper Pantry Expense	-3,663.24
Paper Pantry - Other	3,184.05
Total Paper Pantry	-205.19
Pond Fund Grant	
Pond Fund - prior year bal	19,123.60
Total Pond Fund Grant	19,123.60
Scholarship	
Scholarship - prior year bal	3,694.36
Scholarship DIT transfer	14,665.91
Scholarship Fund Distribution	-14,730.00
Total Scholarship	3,630.27
YDEB	0.00
Total NON OPERATING INCOME	31,836.20
Total Income	31,836.20
Gross Profit	31,836.20
Expense	
NON OPERATING EXPENSES	
Bank fees	0.00
Total NON OPERATING EXPENSES	0.00

8:54 AM

01/08/20

Accrual Basis

St. David's Episcopal Church
Non Operating Profit & Loss
January through December 2019

	<u>Jan - Dec 19</u>
Regular operating expenses	
Administrative Expenses	
Bank Adjustment/Credit	<u>0.09</u>
Total Administrative Expenses	<u>0.09</u>
Total Regular operating expenses	<u>0.09</u>
Total Expense	<u>0.09</u>
Net Ordinary Income	<u>31,836.11</u>
Net Income	<u><u>31,836.11</u></u>

Finance

DIT ACCOUNT BALANCES - SEPTEMBER 30, 2019

	INCOME FUND	STOCK FUND	TOTAL
PERMANENTLY RESTRICTED - PRINCIPAL			
PERPETUAL PLEDGE	\$ 7,536.19	\$ 13,668.52	\$ 21,204.71
RUTH STOTT MEMORIAL - RESTRICTED INC	\$ 238,317.87	\$ 432,237.85	\$ 670,555.72
		\$	\$ 691,760.43
TEMPORARILY RESTRICTED - DESIGNATED USE			
SCHOLARSHIP FUND	\$ 133,747.70	\$ 241,848.55	\$ 375,596.25
PIPE ORGAN FUND	\$ 526.39	\$ 951.79	\$ 1,478.18
SYMOND SPECIAL MINISTRIES	\$ 1,627.26	\$ 2,951.35	\$ 4,578.61
WARMINGTON - POOR & HOMELESS	\$ 40,147.47	\$ 72,811.59	\$ 112,959.06
HARRINGTON MEMORIAL	\$ 100,951.08	\$ 183,111.30	\$ 284,062.38
		\$	\$ 778,674.48
UNRESTRICTED - PRINCIPAL & INTEREST			
<u>DESIGNATED USE</u>			
GENERAL FUND/OUTREACH	\$ 25,471.17	\$ 46,193.23	\$ 71,664.40
HORTON FLOWER FUND	\$ 6,116.09	\$ 11,059.57	\$ 17,175.66
LOUISE SMITH MUSIC FUND	\$ 3,418.76	\$ 6,181.81	\$ 9,600.57
MAINTENANCE RESERVE	\$ 15,415.81	\$ 27,948.43	\$ 43,364.24
MEMORIAL CHURCHYARD	\$ 3,775.11	\$ 6,827.67	\$ 10,602.78
SPECIAL MINISTRIES - MICAH FUND	\$ 17,640.26	\$ 31,882.57	\$ 49,522.83
		\$	\$ 201,930.48
<u>UNDESIGNATED USE</u>			
GENERAL FUND/IN HOUSE	\$ 24,884.97	\$ 45,111.51	\$ 69,996.48
MEMORIAL FUND	\$ 4,813.63	\$ 8,721.85	\$ 13,535.48
CASH RESERVE FUND	\$ 16,722.16	\$ 30,333.49	\$ 47,055.65
RECTOR'S SABBATICAL	\$ 1,977.39	\$ 3,577.18	\$ 5,554.57
RECTOR'S COMPENSATION FUND	\$ 9.83	\$ 17.82	\$ 27.65
		\$	\$ 136,169.83
TOTALS	\$ 643,099.14	\$ 1,165,436.08	\$ 1,808,535.22

FLOWER COMMITTEE

The Flower Committee of St. Saint David's is made up of parishioners who volunteer their services to assist the Altar Guild with floral or plant arrangements for the Altar and Kimber Chapel. We also do special displays for Easter and Christmas or other special days. We draw our financial expenses from the "Flower Fund" which is made up of contributions and memorials for family members. Nancy Black is now the contact for you to make contributions in honor/memory of loved ones.

We donate our time and talent and enjoy being able to contribute to the worship experience with our efforts in time and creativity. It is a rewarding experience for us to be able to serve our church in this ministry. We are in need of other people to join us in this ministry. More sharing their time and talent allows the diversity of who we are to be enjoyed. *John Hays, Tami Lickfield and Sandi Eldridge*

If you are interested please call John Hays 774-487-7502.

FOOD BASKET

The food collected each Sunday is delivered to the Cape Cod Council of Churches "Hands of Hope Food Pantry" in West Harwich. They ask for items frequently requested but not provided free of charge or at reduced prices from the Boston Food Bank. It serves people who meet the U.S. income poverty guidelines and have proof of residence in the towns of Harwich, Dennis, Yarmouth, Barnstable, Mashpee and Sandwich. Participants may visit twice a month and receive three to four grocery bags of food.

We received **3497** food items in 2019, an increase of 583 over last year. We received the fewest items in May but we also had a Mothers' Day collection for "A Baby Center," another Cape Cod Council of Churches' program which helps mothers in need. The emphasis was on diapers of which we collected 914. We also provided wipes, creams, lotions and clothing. In addition, \$192.00 was donated to the Food Pantry.

The second Sunday of each month is "**FOCUS SUNDAY**". Everyone is encouraged to bring a particular item that day. However, in November, we had "FOCUS FOUR" when we collected Thanksgiving Dinner items on each of the four Sundays before Thanksgiving. We received 400 food items and \$600.00 worth of Food Cards for turkeys and other needed items. Both these numbers are BIG increases over last year.

Many thanks go to all of you who collect, count and deliver the food to the Food Pantry and thank you also to those who support this important ministry. It is amazing what we can do together! *Respectfully submitted, Elizabeth Rixham*

FRIDAY BOOK GROUP

- This year we welcomed Linda Cranmer, Linda Smith and Cynthia Pandolfi to the Friday Book group.
- The year began with our completion of *The Screwtape Letter* by C.S. Lewis.
- We then read *How to Know God: The Souls Journey into the Mystery of Mysteries* by Deepak Chopra; *What Paul Meant* by Garry Wills; *Holy Envy* by Barbara Brown Taylor; *On The Brink of Everything: Grace, Gravity and Getting*

Old by Parker Palmer.

- If you are interested in joining us on Friday mornings from 10 am to 11:30 am, please call Linda Halvorsen at (508)348-1225 or email to 4dognight@comcast.net.

GREETERS 8 AM

We have a very small group of dedicated greeters at the 8AM service. They cheerfully greet all. They welcome new people and ask them to sign the guest book. If interested, new member information is handed out. Another greeter is needed to fill out our ranks. Respectfully submitted, *Jean M Blake*

GREETERS 10 AM

- We had 10 greeters on the 2019 schedule to attend the 10 AM services and greet guests and visitors. Sadly, one of our wonderful greeters is moving away.
- Greeters also distribute small loaves of bread (banana bread or corn bread, etc.)
- If you would like to be a greeter, serving just one Sunday a month or bake small loaves of bread, please contact *Kathleen Banks at (164) 275-7977*.

HABITAT FOR HUMANITY

This year St. David's supported Sally Mavroides in raising money for Habitat through her participation in the September "Ride for Homes" bike-a-thon on Cape Cod Canal. We also contributed your 2018 Advent Calendar contributions to the Yarmouth Dennis Faith Build on Janall Drive, Dennis.

Parishioners Ed Morassi and Julia Johnson continue to be regular participants in building and offering prayer support during morning breaks.

HEALING PRAYER TEAM

2019 marked the beginning of a prayer team ministry at St David's with a gathering of people interested in what prayer ministry was about. We had a series of meetings mentored by a retired Episcopal priest, Father Jim Gunn and his wife Jan using a series of videos produced by Francis and Judith McNutt of Christian Healing Ministries. Father Jim had been asked by our Rector Andi Taylor to assist with the training. At the conclusion of the training we began offering prayer during the communion time for any who wanted to seek community in prayer. We respect confidentiality and hope all will join us and celebrate "For where two or three are gathered in my name, I am there among them." *Matthew 18:20 NRSV*

John Hays on behalf of the team.

8:00 o'clock: Jackie Frasier, Kathleen Lassila, Sunny O'Neill

10:00 o'clock: Don Blackwell, Barbara Everett, David Halvorsen, Linda Halvorsen, Debbie Hays, John Hays, Cynthia Pandolfi, Kate Ramsay, Janet Tapply

HEIFER REPORT

Thanking the congregation for their quarters this year. We have been able to do two outreach efforts this year with them. At the end of Sunday school in June, the children asked to buy a part of a cow. Cows are expensive so we could only pay for a

part. Heifer has started a new program this year which will sponsor a student for a full year in school. This will enable the student to enrich his/her knowledge of farming and good health. The cost is \$275.00 and St David's was able to sponsor one student for a full year. Look for the Tube!!!!



LECTORS

There have been a few changes this past year at the 8 am service. Jean Freeman has moved south. We wish her well. Tom Kuebler has joined us this year. He was placed on the schedule in January. I would like to thank our faithful for great work as they continue with us at 8:00 am. Carol Carlson, Cathy Karras, Donna Smith, Neil Murray, John Brewer, Tom Kuebler and Ken Blake. *Jackie Frasier*

Bernice Winthrop schedules the lectors for the 10:00 am service. The lectors are: Rebecca Alden, Donald Blackwell, Tammy Blackwell, Marsha Fredericks, David Halvorsen, James Harrelson, Nancy Hastings, Geoffrey Heins, Nancye Heins, Julia Johnson, Sheila Khachadorian, Edward Morassi, Nancy Moyer, Barbara Rockefeller, Beverly Saccocia, Janet Tapply, Allan Taylor, Gary Vigliano, and Robin Ward.

MEMORIAL CHURCHYARD

We continue to be caretakers of the beautiful Memorial Churchyard at St David's. We work on beautification, landscaping, installation of bronze markers and administrative duties. Last fall we had an attractive, curved, concrete walkway installed from the driveway to the entrance of the churchyard. Projects for 2020 will include new plantings, removal of invasive and dead brush and ongoing cleanup and grooming. Members who have loved ones in the churchyard are encouraged to make occasional donations which will go toward the purchase of new plants and shrubs. We also care for the small fenced herb garden near the bell tower.

Bill and Tami Lickfield

MISSION HOUSE

Many thanks to the dozens of parishioners who helped get us through construction and moved back into the Mission House this year! Your prayers, financial support, painting, landscaping, and physically moving us back into the space made it all come together. On July 14 Bishop Alan Gates gave his blessing to each and every room. Thank you to Larry Johnson for procuring an American Flag, which flew over the U.S. Capitol in honor of St. David's!

We are thrilled that the new, improved space boasts, not only level floors, central heat and air conditioning, but also wheelchair access and an ADA compliant restroom! Now anyone with disabilities may make use of the offices and Thrift Shop!

We still have to complete restoration of the second floor. We have applied for another Community Preservation Grant through the Town of Yarmouth. If that passes in Town Meeting of 2020, we will finish the job with windows, insulation, siding, and well needed gutters.

Enjoy the timeline and photos of the 2019 progress.

Submitted by Rev. Andi Taylor

MISSION HOUSE - COMMUNITY PRESERVATION GRANT

Summary of Project January 1, 2019 - December 5, 2019

- Jan. 3, 2019 – Ramp framing completed and concrete poured.
- Jan. 4, 2019 – Interior walls and ceilings primed.
- Jan. 8, 2019 – Interior woodwork scraping begun by Di Gibson and Jacob Taylor
- Jan. 29, 2019 – Ceiling lights hung in Thrift Shop and basement
- Jan. 30, 2019 – Gas hooked up
- Feb. 5, 2019 – Interior window framing underway
- Feb. 12, 2019 – Flooring materials arrive, carried in by staff and volunteers
- Feb. 13, 2019 – Nick Heaney and Denise Frost start painting office walls
- Feb. 26, 2019 – Flooring is installed and painting crews continue
- Feb. 28, 2019 – Flooring completed
- Mar. 5, 2019 – Interior doors are hung
- Mar. 8, 2019 – Shiplap in Thrift Shop is repaired, antique windows re-installed
- Mar. 15, 2019 – Basement Stair treads and railings, office ½ window installed
- Mar. 16, 2019 – Fire Alarm system installed on first floor
- April 11, 2019 – Office supply closet opened up and re-plastered
- April 16, 2019 – Thrift Shop main entrance receives porch and railing
- April 18, 2019 – restored and primed, antique street side door is hung
- May 7, 2019 – landscapers arrive to grade the soil around the building
- May 8, 2019 – Basement insulation is installed
- May 9, 2019 – retaining wall at office entrance is begun
- May 17, 2019 – Fire Alarm system moved to panel in basement
- May 22, 2019 – porch and railings at street side door is built
- May 25, 2019 – VOLUNTEER MOVING CREW moves furnishings back in
- May 28, 2019 – Len Heaney and Lin Taber hang mailbox, street numbers and historic district plaques
- May 30, 2019 – Catch the Spirit gathering takes first walk through tour
- June 12, 2019 – Rev. Andi Taylor installs office workspace wood countertop
- June 21, 2019 – permanent step attached to Thrift Shop entrance porch
- June 26, 2019 – cement walkway to main Thrift Shop entrance is poured
- June 29, 2019 – Exterior trim painting crew braves the rain for first coat
- July 2, 2019 – HVAC equipment is installed
- July 14, 2019 – Bishop Gates blesses the Amos Baker Mission House
- July 23, 2019 – Mission House survives tornado with only water damage at street side door and basement windows
- September 21, 2019 – Linda Halvorsen and Jonathan Taylor install flowerbed edging and a fence around AC compressors
- October 4, 2019 – Rev. Andi Taylor submits application for Phase 2 Community Preservation Grant
- October 19, 2019 – Dwayne Rochleau finishes painting first floor exterior trim
- Nov. 6, 2019 - Rev. Andi Taylor presents grant request to Town of Yarmouth, Community Preservation Committee
- Dec. 5, 2019 – Letter from Community Preservation Committee that Amos Baker Mission House Project will be recommended to Town Meeting April 28, 2020 for the amount of \$15,500



Mission House Dedication July 14, 2019



MUSIC

The year 2019 was my first complete calendar year as your Music Director. During that time we welcomed two new choir members, Heidi Cadwell and Tom Higbee. Together we musically observed the pain of Lent, the joy of Easter, the fiery spiritual uplift of Pentecost, the other feasts leading up to Christ the King Sunday, the anticipated promise of Advent, and the birth of our Savior.

Throughout the past year I have considered myself extremely fortunate to have such a supportive Rector in Andi, an able and flexible choir who can work hard and still have fun, and an assembly of parishioners who have been so openly appreciative and encouraging about varying the musical styles in our 10:00 am services. At the same time, I am grateful for the assistance of choir members in selecting anthems and liturgical settings that they have enjoyed in the past.

Aside from worship, St. David's has enjoyed the talents of several musicians and singers by way of evening concerts. Tenor David Won, musical comedy performers Trish and Jared, and the Bert Jackson Quartet, effectively brought the wider community into our parish community. The same can be said for our annual caroling tradition during the South Yarmouth Library Cookie Stroll.

Of course, there were also the Beer & Hymns events. They understandably varied in attendance due to weather conditions, as well as some guys up in Foxboro who took up considerable television air time on the weekends. Yet here again, people from other churches got to know us and we had some wonderful conversations at these events.

So here's to an exciting new year. Thank you all for your support and we look forward to serving you musically in 2020.

*Respectfully submitted,
John Read*

NELSON HALL

While the year started off on a very positive note with our establishing a business relationship with Epic Events of Cape to manage rentals in the hall, it did not end well. We received a notice of a zoning violation from the Town of Yarmouth and that in effect stopped our renting the hall to non-parish members. We have been able to secure legal counsel that advised us on contesting the town's action. We are confident that we will be able to resume renting the hall as originally planned in 2020.

There were some very positive activities in the year despite the set back caused by the town's notice of violation.

Thanks to a generous grant we were able to have the entire front facing of Nelson Hall scraped, primed and painted by a professional painting contractor.

As part of our outreach to the community, on every Tuesday and Wednesday support groups use the hall for their weekly meetings. The leadership teams for both groups have expressed their joy in knowing that their respective groups are welcome at St. David's.

The goal for 2020 will be to rent the hall for social events in order to generate revenue to support the operation of St. David's.

Richard Banks

Annual Paper Bag Pageant December 24, 2019



NOMINATIONS FOR 2019

Warden, 2 yr. term - Bill Lickfield
Treasurer, 1 yr. term - Wendy Katz
Assistant Treasurer, 1 yr. term - Colleen Weston
Clerk, 1 yr. term - Janis Rennie
Vestry, 3 yr. term - Tom Kuebler, Neil Murray, Barbara Rockefeller
Diocesan Convention /Deanery Delegates, 1 yr. term - Becky Alden, Robin Ward
Alternate: Janet Cardillo
Cape Cod Council of Churches Delegates, 1 yr. term - Rev. Andi Taylor,
Rev. Marilyn McMillan

NOMINEE BIOGRAPHIES

BECKY ALDEN



I have been a member of St. David's since the parish began. I look forward to continuing as a Delegate to Diocesan Convention and as a Delegate to the Cape and Islands Deanery. I am a Eucharistic Visitor, a member of the Wednesday Book Group, and sing in the choir. For the diocese, I serve on the Racial Reconciliation and Social Justice Ministry Team, and I am a Eucharistic Visitor Trainer and Safe Church Trainer.

TOM KUEBLER

My name is Tom Kuebler and I have been an active member here for the past year while attending the 8:00 am service. I am currently an usher and a reader.

My wife, Susan, and I moved here from the Albany NY area last fall. I had been a member at St. George's church in Clifton Park for 35 years where I had served on the vestry and had been both junior and senior warden.

I look forward to the opportunity to serve as a vestry member for St. David's.

BILL LICKFIELD



Bill and Tami Lickfield became members of St. David's when they moved to the Cape from Norwell, MA in late 2000. Bill grew up in the Episcopal Church as his father was a priest and later the Bishop of Quincy in central Illinois. Bill graduated from the University of the South in Sewanee, Tennessee, an Episcopal college funded by 17 Dioceses in the southeast US. After a long career in the travel industry, Bill retired a little over a year ago. Bill and Tami have taken on the role of caretakers of the Memorial Churchyard both administratively and physically. Bill served on the search committee that called Armand Kreft and while he was not on the last search committee, he heard, through a close friend in Florida, of a young woman priest who was very highly regarded in his parish in Sarasota. Bill made contact with Andi Taylor to see if there was interest in applying for our rector ship and the results worked out very well for all of us at St. David's.

NEIL MURRAY

I am 84 and a cradle Episcopalian. I have been a member of three churches over my life span. First was Grace Church, Medford, where I was a member of the men and boys choir and also a member of the Knights of King Arthur. In 1945, our family moved to Reading and the Church of The Good Shepherd. Again I was in the choir and soon became an Acolyte. I graduated college in 1958 and was married that summer at Grace Church. As a family, we were involved in many Good Shepherd activities - choir, usher, and Fair Co-Chair to cite a few.



In 1994, we moved to Yarmouth and joined St. David's Church. Janet and I both became involved - ushering, lector, taking food pantry goods to Harwich and Altar Guild. I was also a member of the most recent Selection Committee.

In my non-church life, I was active also. Graduated from LTI, now named UMass at Lowell, as a Mechanical Engineer. I worked for AVCO (space & missile programs), and GTE (Military Command, Control, & Communications Systems).

Civically, I was a Director of the Reading Cooperative Bank for 35 years, Chairman of a School Building Committee providing a New Elementary School and a major renovation and expansion at the Reading High School (more than a 4 year effort).

I am a Mason - Past Master of Good Samaritan Lodge - member of Scottish Rite and Shrine. Again, I was busy working Rodeos and Circuses - and also became a Degree Re-enactor for those bodies.

Lastly, I guess I should include many on water activities. For over 40 years, I have been with sail boat racing with Lewis Bay Yacht Club and Hyannis Yacht Club, serving as Race Committee Chairman for 10 years.

Janet and I had the pleasure of visiting St. David's Cathedral in Wales - a few years ago. Our pictures of the Cathedral are in the Common Room for all to enjoy.

JANIS RENNIE

Janis has been a member of St. David's since she retired from a career in education and moved to the Cape with her husband in 2005. She is currently Clerk to the Vestry and a member of the Altar Guild. She also volunteers at the Thrift Shop, for the church



BARBARA ROCKEFELLER

Born Nov. 1929. Lived in Bergen County, NJ for 55 years. Cradle Episcopalian. Moved to Cape Cod in 1984. Became a member of St. David's Church about 1996 after the death of my first husband Winston Rockefeller. Attended Parson's School of Design, and the Art Students League, NYC for three years and the Ridgewood Art Institute for about ten years. Finally went to St. Thomas Aquinas College when I was forty and got a B.A. degree to teach Art. Taught for about ten years. Got a Masters Degree in "Visual Arts" from Wm Patterson Univ. NJ, followed by a Masters Degree in "Museum Studies" from NYU, NY. After I moved to the Cape I became the Director of the Sandwich Glass Museum followed by helping to found the Cape Cod Museum of Art in Dennis. I worked there as Registrar, a member the Board and Executive Committee and as Chair of the Acquisition Committee for about 15 years before I finally retired in 2006. Patrick Kimball then came into my life and happily remained there until his sudden death in 2018. I am now 90 and



ROBIN WARD

I live in Marstons Mills with my dog, Coffee. I work for the Mid Cape Home Centers. I was named to the Economic Development Planning Council for the State of MA by Lt Governor Karen Polito. I am the State Secretary for the Home Builders and Remodelers of MA.



I was the Senior Warden when our Church was in the process of looking for Andi. I have been on the Building and Grounds Commission. I was involved with the restoration and renovation of our Mission House.

NURSERY SCHOOL

Another good year! We have new babies, our toddlers are now our pre-schoolers, and life goes on! This summer's tornado was a horrible experience (mostly for the parents!). With no advanced warning, we got 15 infants, toddlers and pre-schoolers off the playground and inside safely 30 seconds before a big branch fell right outside our door and all power was lost. God was definitely with us that day! The kids enjoyed many "field trips" after that to watch all the construction equipment take down trees, fix driveways and paths, etc. We ended the year with our annual "Breakfast with Santa Claus" which is always a blast (one of the pre-schoolers calls the event his "favorite holiday")!



Sally Mavroides

PAPER PANTRY

Thank you Becky Alden, who took on the role of Paper Pantry Administrator for most of 2018. I volunteered to take on this role in March of 2019, and quickly learned "the ropes" from Becky and other regular volunteers,

This year, the need for our pantry was evident. We averaged 52 visitors each month representing an average of 150 family members/month. We saw a substantial increase to 60 clients in November and December each. New sign-ups for 2019 accounted for 97 total new clients. The number of family sizes ranges from 1-7 individuals.

The pantry spends an average of approximately \$400 each month. This represents paper, toiletries, and other personal care products purchased. We purchase paper towels and toilet paper wholesale from the Cape Cod Paper Company, and usually purchase other items from our local Dollar Tree.

Parishioners continue to donate money and many of the supplies we need, and we are grateful for all donations. In December, a donation of hats and gloves allowed us to contribute one item or more to each visitor. The St. David's Thrift shop donated one free item of clothing to each visitor in November and December.

Our Special Ministries Team continues to support us with their quarterly outlays which totaled \$1860 in 2019. We applied for a Deanery grant of \$2,500 and are awaiting word on the outcome. Working in conjunction with the Take Away meal program, we applied and received two grants from Cape Cod Five and The Cooperative Bank of Cape Cod.

Lyn Solomon, Paper Pantry Administrator

PRAYER GROUP

The Prayer Group operates online. The requests on the Prayer Cards which have been put in the Prayer Box on the table at the back of the nave, are passed on to the members. The cards are picked up regularly and the requests are kept confidential. You can find cards at the end of the pews or next to the Prayer Box. There can never be too many "Prayers," so if you wish to be a part of this ministry, please contact me at 508-385-7450 or at rixhamb@hotmail.com. You may also pass on prayer requests by these means.

*Respectfully submitted,
Elizabeth Rixham*

2019 RECTOR'S REPORT

I am grateful for all the support in getting through a particularly difficult year. I was blessed to be in Maryland with my sister Leslie through her dying process in March and then to go back in May for her funeral. I am proud that Deacon Marilyn McMillan, the wardens Richard Banks and Debbie Hays, and our amazing staff kept worship, Lenten programs, and Mission House projects going in my absence.

One of the most difficult days was when the town told us to stop all rentals of Nelson Hall. We had to call families with scheduled events and tell them they needed to book a new venue, some with less than a month's notice. God bless Karen Conner who worked so hard and was so professional in helping families move forward. This was happening just as we were in the throes of getting the Mission House ready to be re-occupied, and preparing for a bishop's visit with confirmations and receptions. Add to the mixture a host weekend for our Indaba partners and our first participation in Pride Day.

It was a miracle that we were ready for Bishop Alan Gates to bless the Amos Baker Mission House on July 14, and then nine days later we got hit by the tornado that whipped through Yarmouth. Luckily the damage was minimal, only two uprooted trees along the driveway and half a three falling on the roof over the Common Room area. Many thanks to the prompt attention from Church Insurance and the generosity of St. Boniface Church in Sarasota which paid our deductible of \$1,000. Trees were removed within 36 hours and the drive and roof are better than they were before.

I want to celebrate some of the fantastic events of 2019 –

- Valentine's Day Indoor Picnic and Magic Show with Geoff Heins
- Lenten Art Exhibit of Stations of the Cross coordinated by Nick Heaney
- Indaba connection with St. Andrew's, Wellesley and St. Paul's, Bedford
- Healing Ministry Prayer Team trained with the help of Rev. Jim and Jan Gunn
- Ascension Day Altar Guild Celebration for Cape and Islands Deanery
- Climate Change Forum May 19th - "Connecting Faith and Science"
- Water and Welcome Table at Gay Pride Day in Hyannis
- Episcopal Faith 101 Course for Confirmation, Reception, and Reaffirmation
- 2 successful fairs – Summer and Christmas on Old Main St.
- 3 successful concerts – 2 in church and our first cabaret style in Nelson Hall
- Creation of our Good Shepherd Atrium in the former Sunday School Room
- A successful Pledge Drive energized by our Joyful Giving Team
- Connecting with legal counsel, Attorney Bill Riley, concerning Nelson Hall

Rev. Andi Taylor

SCHOLARSHIP REPORT

Another great year for the scholarship/campership/EFM committee. We were blessed and grateful to be able to help out the following parishioners in their endeavors: Patrick Baker, Tyler Baker, Benjamin Bearman, Riley Bearman, Elizabeth Bruce, Janet Cardillo, Andrew Harmon, Tyler Harmon, Anna Heaney, Nick Heaney, Stephanie Heaney, Piper Hunt, Julia Johnson, Campbell Mulligan, Sunny O'Neill, Molly Robertson, Beverly Saccocia, Andi Taylor, Grace Vigliano, and Robin Ward.

Special thanks to all the committee members. Looking forward to another prosperous and giving year! *Gary J. Vigliano, Chairman, Scholarship Committee*

SPECIAL MINISTRIES

- In 2019, Special Ministries distributed \$10,850 from the DIT and monies raised at the Summer Fair Bake Table.
- From the Micah Fund, we were able to distribute money to ERD for the recovery efforts in the Bahamas and to purchase a new freezer for Nelson Hall.
- The Continuing members of the committee are: Kathleen Banks, Carol Carlson, Judy Duguid, John Everett, Linda Halvorsen, Len Heaney, Jim Logan, Sally Mavroides, Sally Michael, and Gene Monay. Linda Cranmer continues as our Vestry liaison.
- Here on Cape Cod, we contributed to the local chapter of the A Baby Center, AIDS Support Group of Cape Cod, Alzheimer's Support Group, Amazing Grace, American Red Cross, Angel Flights/NE, Angel House, Big Brothers/Big Sister of Cape Cod, Cape Abilities, CC Times Needy Fund, Champ Homes, Duffy Health Center, Emerald Hollow Therapeutic Riding Center, Flower Angels, Habitat for Humanity of Cape Cod, Homeless not Hopeless, Homes for our Troops, Housing Assistance Corporation, Howard Masonic Lodge Angel Fund, Independence House, Katelyn's Closet, Samaritans, Sight Loss Services, St. David's Paper Pantry and Takeaway Meals, WE CAN, Women of Fishing Families, Yarmouth Food Pantry, and the Yarmouth Police Relief Association. This year we have added Bay to Sound, Children's Cove, and PATH.
- Nationally and internationally we were able to help Episcopal Relief and Development, Five Talents, Water.org and St. David's Cathedral in Wales.
- The Special Ministries Committee members are privileged to distribute these funds as part of the outreach of St. David's and look forward to continuing the work of the church in the wider community.

*Respectfully submitted,
Linda Halvorsen, Chair*

SPIRITUAL FORMATION

- Spiritual Formation arranges special programs and activities that encourage spiritual development of parishioners.
- A year ago, St. David's offered a powerful FAITH ENCOURAGEMENT WEEKEND. An outgrowth of this program has been occasional Saturday morning coffees (Coffee with God) that have been well attended.
- The monthly House Church ministry is now in its' fourth year!
- Various sessions are available between the services on Sunday mornings.
- During Lent in 2019, several opportunities were offered: Quiet Days, Book Groups, a film series depicting the struggle for equal rights, workshops exploring various meditation practices as well as several special services during Holy Week.
- In July, Bishop Gates was with us for Confirmation and the blessing of the renovation of the Mission House. We also had an opportunity to discuss with the Bishop various themes and issues that are present within the Diocese. It was a very informative session.
- At this time, we are planning and looking forward to an All Parish Retreat to be held at St. Margaret's Retreat Center in Duxbury two weeks after Easter. We are excited about this event and what it might mean for our parish!
- A special thank you to each member of the Spiritual Formation group for their efforts throughout the year.

David Halvorsen

Spring Labyrinth Walk June 2019



STEWARDSHIP

It has been a pleasure for me to serve as your STEWARDSHIP chair. With the assistance of volunteers and the steady leadership of our Rector, Reverend Andi, my responsibilities were manageable.

Looking back from last year, and now with renewed confidence, I now look towards the future. I am very optimistic for Saint David's church family and its financial operations for the coming year. The pledge goal for the up coming year was \$250,000. Through the dedication and hard work of your committee, we have reached 98% of our goal. Great work St. David's! Thank you for your enthusiastic participation.

Now to thank some of the committee people: Linda Cranmer, Cathy Karras and Art Taylor for sharing their stewardship experience; Sue Harrison, speaking and mailing; Debbie Hays, the go-to person when we hit a stumbling block; Geoff Heins for the wonderful magic show; and of course our Warden, Richard Banks. However, there is an inherent problem when one begins to single out individuals for praise and thanks. Please know that to those who haven't been named, I thank you as well, for your assistance.

In closing thanks for your trust and for allowing me to serve as chair of this great committee. Tony the Tiger would say, "It's GRRRREEAATT!"

Larry Johnson

SUMMER FAIR

Sale days of the fair were Friday July 5, 4-8pm -- Saturday July 6, 9am-2pm -- and Sunday clearance 12-2pm.

All items were collected at Nelson Hall the week prior to the sale. We had an abundance of books, Christmas items, kitchen wares, and linens. We continued to accept all manner of household items, decor, some clothing, house and garden tools and accessories. We offered lunch from 11-2pm.

After the sale, some items were saved for the Thrift Shop, books donated to the "little libraries," vases to Flower Angels and women who sell from their cutting gardens on Route 6A, appropriate toys to our Nursery School, and many items offered for free on the back lawn.

As always, the Bake Table was a very successful endeavor for Special Ministries; the Plant and Garden area supports the Sunday School.

Total income was about \$5,000.

Marsha Fredericks

TAKEAWAY MEAL PROGRAM

During 2019 we provided a free meal to 686 clients who represented 1,634 adults, 246 children for a total of 1,880 meals served. The monthly meal that is served on the third Wednesday of every month consists of a main entree such as chicken, ham, turkey, pork etc. along with a vegetable which is usually a potato dish, such as scalloped potatoes and a dinner roll. Members of the parish generously donate brownies and cookies while another member donates a piece of fresh fruit. A great group of volunteers helps to prepare, package and distribute the meals.

The number of clients and total meals served is up significantly from prior years. For example, in year two we served 543 clients a total of 1,523 meals. Some of the meals go to assist parishioners in need and families who utilize the St. David's Daycare.

Funding from St. David's, St. David's Special Ministries, St. David's parish members along with grants from Cape Cod 5, The Coop Foundation, Retired Men's Club of Cape Cod have helped ensure the success of the program. These funds are used to purchase the food items that have not been donated along with needed packaging materials. Trader Joes has generously donated paper bags for the clients to take their food home. The Yarmouth Food Pantry has started donating bread products. The Thrift Shop has been providing coupons for a free item to the clients which are highly valued by all.

The Barnstable County Health Nurse and the Dental Hygienist have been well received by the clients and very much appreciated by all. We continue to seek services that could be added for the benefit of the client base.

In 2019 we have experienced a significant increase in the number of clients and meals served. We will be seeking ways to control the costs of each meal served and ways for funding this valuable community outreach ministry.

If you would like to help and assist with this program by volunteering or donating items or supporting it financially, we would welcome any and all contributions.

Richard Banks

**LED Lighting
Installed in Church
Jan. 2019**



THRIFT SHOP

The Thrift Shop opened for business on Wednesday, June 19, 2019, but it actually began months before. A steering committee of six to eight dedicated members met regularly beginning in September to decide on hours of operation and to develop a mission statement and work procedures booklet. We decided to change the hours from 10 to 3pm, to 10 to 2pm which enabled us to get by with fewer volunteers.

In the late Winter, early Spring, Andi put out a call for painters, scrapers, tapers, cleaners to get the Mission House ready for occupancy by the office staff as well as the thrift shop. As the work was being completed, we notified parishioners that we were able to accept donations. Many parishioners had been saving up donations for over a year.

Once the donations began coming in, the next task was to transform the spotless, spacious basement and turn it into a well- organized, well thought out work and storage space. In no time at all, the basement became full. We have sections for each type of home goods, i. e., linens, lamps, small wooden furniture, bric-a-brac, jewelry, antiques, pots, pans, dishes, clothing, purses and shoes. We are constantly working to keep aisles clear for safety reasons. With some of the heavier rains recently, we discovered that one of the new windows has a leak, and the ensuing flooding has caused us to discard wet items. The proper people have been notified and we await resolution.

The Thrift Shop is totally volunteer run. We have 22 volunteers; the majority are year round, fewer are here only in summer and 3 are subs. Volunteers are responsible for accepting donations, storing, sorting, cleaning, presenting and pricing merchandise. All of us work at what needs to be done for the benefit of the customer. While one or another may be more focused on clothing or housewares, everyone is allowed to make decisions on pricing, staging, placement of items, etc. Our volunteers are always ready and willing to step forward when an opening appears in the schedule.

We have been meeting regularly between 10 and 2pm on the first Tuesday of each month to catch up on cleaning, sorting, rearranging, pricing, etc. Anyone is welcome to show up, even if not a regular volunteer or if just curious. We have tasks that can be performed while sitting, and we have people who will carry items up and down the stairs for those who can't.

In November, for Thanksgiving, we gave each person attending the Takeaway Meal a coupon for one item of clothing, free of charge. 25 were used, and as our base price is \$4.00, that represents a minimum of \$100 given back to the community, part of our mission. People were allowed to use their coupons on any item, even coats, jackets and boutique items. One woman walked into the shop, looked at a hand knit red and white sweater on display and said, "I want that." The smile on her face was contagious. Another came in without a coat and left, smiling, wearing a warm winter jacket. We decided that day to continue giving out these coupons

each month. How many people can say they sell “smiles!” It’s our mission to help others, and in the process, we end up benefitting as well.

Our volunteers are some of our most loyal, dedicated customers. They get first glance as new items come out and can purchase them at our regular low prices. Part of the fun of working there is the camaraderie between the volunteers and also between them and the customers. It is a happy, positive atmosphere with lots of laughs. After all, we sell “smiles.”

Below, find the income we have registered for each month since our opening on June 19th, 2019. Using the Square for credit purchases is helpful in accommodating customers, but it recently came to our attention that these receipt-less sales have confused the totaling procedure. Do we include the charge total with the cash and checks amount or not? In capturing the daily sales figures, it was impossible to discern whether the charge amount had been included with the total. Therefore, the amounts below are close but not necessarily accurate. An email will go out to all volunteers with an explanation to avoid this problem in the coming year. Exact figures for the Thrift Shop are available through the Treasurer’s report.

Janet Cardillo, Member of Steering Committee

MONTH/#DAYS	INCOME	COMMENTS
June-8 days	1,983.50	6/19 was opening day \$445.00.
July-16 days	2,873.50	7/16 was Fair Day \$208.25.
Aug.-19 days	3,893.45	8/28-8/31, \$5 Bag Sale for whatever fits in \$743.75
Sept.-16 days	2,928.50	
Oct.-18 days	*3,115.45	Square used 9 times; *unclear if charges were included
Nov.-16 days	2,944.10	11/6-11/8 was Bag Sale, \$624; 11/9 was Bag Sale and Fair, \$662. 11/20 was takeaway meal with unknown #
Dec.-12 days	2,072.00	12/14, cookie stroll, \$415.25; 12/18, takeaway meal, 25 coupons given away at value of \$100-400. Still took in
Total	19,810.50	See Treasurer’s Report for actual amounts.

USHERS 8 AM

Thanks to the dedicated work of a number of parishioners, we have been able to provide ushering coverage for every 8AM service throughout the year. Thanks to all who have served.

Jean and Kenneth Blake

USHERS 10 AM

- The ushers provide an important assist at 10AM services as well as unscheduled times.
- They serve as greeters and offer hospitality on various occasions.
- They all deserve thanks for their assistance this past year!
- Parishioners interested in serving as an usher are encouraged to contact David Halvorsen at (508)348-1225.

David Halvorsen

2019 VESTRY MOTIONS

February 16, 2019

The Vestry of St. David's Episcopal Church, 205 Old Main Street, South Yarmouth, MA on the 16th day of February, 2019, after discussing the amount to be paid to Rev. Andrea S. Taylor duly made, seconded and adopted the following resolution:

- The Rev. Andrea S. Taylor shall receive a salary of \$49,870 and a housing allowance of \$38,400 for the year 2019.
- The housing allowance shall be so designated in the official church records.

April 27, 2019

(Mission House) A motion was made and passed to approve the expenditure of funds to cover the costs of \$7,850.00 for Phase 2 projects which included AC Condensers, bulkhead basement door, 3 basement electrical outlets and basement air vent and return. Source of funding will be funds remaining from the project.

A motion was made and passed to have a 25 foot flagpole installed with motorized mechanism for raising and lowering the flag and theft prevention; a solar light so the flag will be illuminated at night; that the flag pole hold only the American flag and that permanent medallions for the Episcopal Church and the rainbow would be affixed to the outdoor signage.

May 18, 2019

A motion was made to accept the \$125,000 recently received by St. David's from bequests from Marjorie Jones and Susan Reid and to allocate the funds from each bequest as follows:

- One third of the funds allocated to Special Ministries.
- One third of the funds allocated to Cash Reserve Fund.

- One third of the funds allocated to the Maintenance Reserve Fund. The motion was seconded and after discussion, the motion passed.

A motion was made to create a default allocation of unrestricted bequests as follows:

- One third of the funds allocated to Special Ministries.
- One third of the funds allocated to Cash Reserve Fund.
- One third of the funds allocated to the Maintenance Reserve Fund.

The motion was seconded and after discussion, the motion passed.

A motion was made to allocate \$500 from the funds recently allocated to the cash reserve fund to compensate Karen Connors of Epic Events for her work helping clients who had booked Nelson Hall find other locations for their events.

The motion was seconded and after discussion, the motion passed.

A motion was made to accept the recommendation of the Diocesan Investment Trust to put new deposits into DIT at the new ratio (65/35) stock to income fund. The motion was seconded and after discussion, the motion passed.

A motion was made to permit Wendy to work with our DIT advisor to re-allocate our current portfolio into the new ratio (65/35).

The motion was seconded and after discussion, the motion passed.

June 15, 2019

A motion was made to approve the use of up to \$6,000 from the Horton Flower Fund in our unrestricted DIT funds, for landscaping around the Mission House. The motion was seconded and after discussion, the motion passed.

A motion was made to pay legal fees up to \$1500.00 (whatever they might be) from the recent bequests allocated to the vestry's discretion fund.

The motion was seconded and after discussion, the motion passed.

July 20, 2019

A motion was made to approve the use of \$4,900.00 from the Jones and Reid bequest funds to pay for the costs of the street-side steps and the Thrift Shop walkway of the Mission House. The motion was seconded and after discussion, the motion passed.

October 19, 2019

A motion was made that the Vestry vote to override the requirement of three bids to repair the storm damaged and other damaged places in the driveway.

The motion was seconded and after discussion (particularly about whether or not there would still be funds to address the back walkway which the Town had said we must fix for safety reasons), the motion passed.

WARDEN'S REPORT

Throughout 2019 St. David's initiated and completed several projects, participated in many programs, faced several problems all of which challenged, tested and strengthened the parish itself.

The projects undertaken throughout the year all helped to maintain or restore the facilities, grounds and operation of St. David's. Those projects included the completion of the work on the Mission House to allow the offices and staff to occupy the building and the re-opening of the Thrift Shop. These two projects alone called for many hours of prepping, priming, painting, packing and unpacking. The many projects included patching holes in the driveway to help ensure the safe passage of people and vehicles. The removal of the large tree in the courtyard was completed in order to enable us to meet the requirements of the town for having a stable and secure walkway. In addition to the tree removal, the stumps that were in the courtyard were ground down to prevent the soon to be installed new concrete walkway from being destroyed by the root system. Another attempt at draining "Lake St. David's" was made with the hope that drainage will be improved and parking spaces restored. A beautiful walkway to the Memorial Garden was installed to enable those with mobility challenges to more easily visit the garden and participate in services. Ongoing projects such as weeding the Labyrinth, property clean-ups, cleaning of Nelson Hall and the Sanctuary made certain that members and visitors were always made to feel welcome in His house.

The programs held throughout the year, such as Coffee with God and House Church helped us to bond with fellow members of the parish while programs like Indaba helped us to bond with members of other parishes in the Diocese. All of these programs helped us to bond spiritually with each other and with Him. Catch The Spirit and Bring a Friend to Church are implemented to further bond us to the parish and the communities in which we live. Programs were also implemented to make us more aware of the need for us to be stronger stewards of the environment and each other. Then there are the wonderful concerts, the Summer Fair, Christmas on Old Main, the Cookie Stroll to name some of the projects we have undertaken to help generate funds to support the operation of St. David's. In addition, there are the programs designed to give hope and encouragement to those in our community who struggle day to day with many emotional, physical and spiritual issues. The Paper Pantry and TakeAway Meal program, Special Ministries, the many programs held in our facilities that we continue to support that help members of the community recover from addictions. One major program that is still under review and consideration that has required extensive study and research is the possible installation of solar panels on the buildings to help reduce our carbon footprint.

A few of the problems encountered in 2019 included (and who can forget) the damage caused to our grounds and building by the tornado that hit the Cape. We also encountered a problem with how we utilize Nelson Hall that prayerfully has been resolved so that we can once again offer it for use by people outside of St.

David's. Another was the walkway in the courtyard that the Town of Yarmouth indicated was not safe due to the slate being pushed up by the root system of the nearby trees.

There were also the wonderful efforts undertaken by individuals and couples who undertook projects such as weeding, planting bushes, baking goodies, donating treats and fruit for others to enjoy. These projects were often done behind the scenes with much appreciation from all for what was done.

The common thread throughout all of the projects, programs and problems, that enables us to persevere and to complete and conquer the projects and challenges we face is the people of St. David's, who with their devotion to Christ, strive to serve as His disciples and that is what will ensure our future for generations to come.

*Peace to all,
Richard Banks*

WEDNESDAY BOOK GROUP

The group meets every Wednesday morning at 9 AM in the March Room. We enjoy refreshments, prayer, conversation and a variety of books chosen by the members. In 2019 the books included *The Power of Love* by Michael Curry, *The Lord and His Prayer*, *Falling Upward -spirituality for the two halves of life*, and *Born a Crime*, by Trevor Noah.

Gene Monay

WORSHIP COMMISSION

The Worship Commission consists of leaders and members of the Altar Guild, Choir, Ushers, Acolytes, Lectors, Flower Committee, Lay Eucharistic Ministers, Lay Eucharistic Visitors, and others. The Worship Commission meets several times during the year. We try to give ample notice of all meetings and let everyone know that all are welcome to attend. The Commission meets with the Rector to discuss any issues that need to be brought up regarding upcoming services, and any special events or issues which need to be addressed.

Respectfully submitted,
Kenneth S. Blake, Vestry Commissioner