

**ST. DAVID'S  
EPISCOPAL  
CHURCH**  
**SOUTH  
YARMOUTH,  
MASSACHUSETTS**



**ANNUAL  
REPORT  
2018**

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## ANNUAL MEETING JANUARY 27, 2019

- Call to Order
- Rector's Remarks
- Welcome New Members
- Acceptance of Minutes
- Warden's Report
- Treasurer's Report/Acceptance of Budget as approved by Vestry
- Presentation by the Nominating Committee
- Election of Officers/Vestry members
- Election of Delegates to Diocesan Convention and Deanery
- Gratitude to Outgoing Vestry Members
- Other Business

**CLERGY**

**Rector**

The Reverend Andrea S. Taylor

**OFFICERS FOR 2018**

**Wardens**

Cathy Karras

Richard Banks

**Clerk**

Bernice Winthrop

**Treasurer**

Don Blackwell

**Assistant Treasurer**

Wendy Katz

**VESTRY FOR 2018**

**Class of 2019**

Sandi Eldridge, Elizabeth Rixham, and Lyn Solomon

**Class of 2020**

Larry Johnson (completing Richard Bank's term) , Ken Blake, and Art Taylor

**Class of 2021**

Joe Miranda, Steve Mulligan, Nick Heaney (completing Becky Parsons' term)

**Diocesan Convention Delegates**

Becky Alden, Bernice Winthrop, Alternate: Janet Cardillo

**Cape Cod Council of Churches Delegates**

Rev. Andrea Taylor, Rev. Marilyn McMillan

**Cape and Island Deanery Delegates**

Becky Alden, Bernice Winthrop, Alternates: Janet Cardillo and Robin Ward

**STAFF**

**Deacon** - Rev. Marilyn A. McMillan

**Minister of Music** - John Read

**Minister of Parish Administration** - Denise Frost

**Minister of Parish Operations** - Leonard Heaney

**Minister of Finances** - Eloise Swain Harmon

**Church School Director** - Sunny O'Neill

## 51ST ANNUAL MEETING MINUTES - JANUARY 28, 2018

The Reverend Andrea Taylor called the meeting to order at 9:22 am. There were 102 members present.

Rev. Taylor addressed the parish thanking all the parishioners who serve in making the many ministries of St. David's come to life. She spoke of the Vestry's work on their goal to offer a spiritual encouragement weekend May 4-6, 2019 with Faith Encouragement Ministries. She then invited people forward to dedicate or rededicate themselves as members of St. David's. Five people were welcomed as New Members: Linda Cranmer, Barbara Everett, John Everett, Grace Kelly and Linda Smith, and two were rededicated: David Halvorsen and Jonathan Taylor.

Robin Ward reviewed the minutes from the January 15, 2017 Annual Meeting. It was so moved, seconded and voted to accept the minutes.

Don Blackwell presented the Treasurer's Report and Budget, explaining that our budget is based on the hope of increasing pledge income and improving fundraising events, understanding that with the Mission House renovation project, we will be low on Thrift Shop contributions this year. A motion was made, seconded and voted to accept the Budget as presented.

Robin Ward presented the Nominating Committee list of nominees:

- Junior Warden – Richard Banks
- Clerk – Bernice Winthrop
- Assistant Treasurer – Wendy Katz
- Vestry 2 yr. Term – Larry Johnson (completing Richard Banks' term)
- Vestry 3 yr. Term – Joe Miranda, Steve Mulligan, Becky (March) Parsons
- Diocesan Convention Delegates – Becky Alden, Bernice Winthrop
- Diocesan Convention Alternate – Janet Cardillo
- Deanery Delegates - Becky Alden, Bernice Winthrop
- Deanery Alternates – Janet Cardillo, Robin Ward

With no nominations from the floor, the slate of nominees was moved, seconded and approved as one ballot.

Gifts of gratitude were given to outgoing Vestry members.

A framed "Certificate of Congratulations on the 50 year Anniversary of St. David's" from Bishop Alan Gates was presented.

With no further business, Cathy Karras motioned to adjourn at 9:53 am.

## **DIOCESAN MISSION STATEMENT**

*The Episcopal Diocese of Massachusetts  
Inviting, Forming, Sending. Serving*

As members of the Episcopal Diocese of Massachusetts we believe God in Christ is working everywhere in the world to heal, to reconcile, to love every person and all of creation into wholeness.

Through the life, cross and resurrection of our Lord Jesus Christ, the power of sin and death has been broken; life and hope is the new reality.

It is our mission to join God's transforming mission. We will form our children, our young people and our adult members, through prayer, worship and scripture, to become followers of Christ, which we might discern where God is carrying out this mission in our world. And we will send our people to serve with Christ, inviting everyone and all of creation to share in the just reign of God.

## **WELCOME STATEMENT**

We the people of St. David's, believe that God's love is expansive and unconditional and that through Christ, God has called us to love one another as God loves us. We welcome all people regardless of gender, race, age, culture, ethnic background, sexual orientation, economic circumstance, family configuration or difference of ability. We celebrate the worth, dignity and gifts of every person as a child of God.

## **ACOLYTES 8 AM**

The 8 AM Acolyte team continues with the same loyal members as last year. Cathy Karras, Sunny O'Neill, Jackie Frasier and John Brewer each take one Sunday a month. Gene Monay serves on 5th Sundays and as a substitute. New members are always welcome.

*Gene Monay*

## ACOLYTES

I would like to thank the following who continue to serve St. David's at both services as Acolytes.

Cathy Karras, John Brewer, Sunny O'Neill, Jackie Corliss Frasier, Richard Banks, Donald Blackwell, Gary Vigliano, Madison Doucette and Piper Hunt. I would also like to thank Katie Bearse for her time with us.

We are always looking for other volunteers to "Lift High the Cross".

*Stephen Mulligan, Acolyte Coordinator*

## ALTAR FLOWERS

Tami Lickfield and John Hays provide altar flower arrangements throughout the year. It is a fun and rewarding job and they would love to welcome a few additional volunteers to help them. If you have interest in this area please contact Tami or John to find out more.

*Bill Lickfield*

## ALTAR GUILD

At the end of 2018, St. David's Altar Guild had 14 members, many who have served many years and/or decades, and some who joined this year and became integral members of our ministry. We hope others will consider joining the Altar Guild, as the "work" is not hard but definitely rewarding. If interested, please speak with an Altar Guild member before or after a service.

Members work behind the scenes to prepare the altar for weekly services and for special services (weddings, baptisms, funerals) throughout the year.

Several members represented St. David's at the Diocesan Altar Guild Annual Meeting in April and at the Cape & Islands Deanery Altar Guild Annual Meeting in May.

In August we dedicated our new baptismal font. The walnut font was hand crafted as a gift to St. David's by Jim Harrelson in his Georgia workshop. Our clever members then discovered that we could flip the lid over at funerals to hold the urn! What a gift to be reminded of new life in Christ from beginning to end.



*Janis Rennie, Altar Guild Directress*

## AMAZING GRACE CAMP

St. David's supported 30 campers who attended the 5th annual summer camp for children who have an incarcerated parent. Lyn Solomon and Marilyn McMillan volunteered at the camp August 19-24, 2018. Several parishioners helped tie the 30 quilts that were sewn by Bev Parke for each student. We also helped obtain a \$3,330.77 House of Mercy grant from the Diocese to ensure the ongoing ministry of Amazing Grace.

*Rev. Andi Taylor*

## AUDIT

The audit of the 2017 fiscal year and financial records took place, at the church, on October 19, 2018. Those present included Donald Blackwell, Treasurer, James Leighton, CPA and parishioner, Elie Swain Harmon, Minister of Finances, and Wendy Katz, parishioner.

This report is submitted to indicate that the Audit for 2017 was conducted, as required by the Diocese. No unusual, or material, issues for findings were found.

It is the opinion of the Audit Committee that the financial books and records, along with policies and procedures related to the Diocesan Investment Trust funds are kept in accordance with the best practices of Diocese.

A formal letter, was submitted to the Diocese after it was approved at the October Vestry meeting.

*Donald R. Blackwell, Treasurer*

## 2019 BUDGET

Estimated income \$325,124.00 (\$30,000 higher than last year) includes an increase in pledges, higher anticipated rental income (based on our new relationship with Epic Events), and a reintroduction of Thrift Shop revenue (\$2,000/month with new basement storage allowing internet furniture sales).

Estimated expenses \$349,979.26 (\$5,000 lower than last year) includes higher anticipated utilities as we reopen the Mission House, but a lower Diocesan Assessment cost and program costs. We anticipate some grant funding to support buildings and grounds.

We project a deficit of \$23,346.26 and point out that we expect to apply 4% of eligible investments including dividends (approximately \$20,000), as advised by Diocesan guidelines, to support operating expenses.



## 2019 BUDGET

<b>INCOME SHEET</b>	<b>Actual 2018</b>	<b>Proposed 2019</b>
Christmas	\$ 3,332.00	\$ 3,500.00
Easter	\$ 410.00	\$ 2,000.00
Facilities Rental - <i>(Other than AA/NA)</i>	\$ 13,785.00	\$ 16,900.00
AA/NA Donations	\$ 5,805.00	\$ 6,000.00
Plate Offerings	\$ 12,228.00	\$ 12,000.00
Pledges	\$ 244,642.00	\$ 245,224.00
Wedding and Funerals	\$ 5,675.00	\$ 5,000.00
<b>Subtotal Income</b>	<b>\$ 285,877.00</b>	<b>\$ 290,624.00</b>
 <b>Stewardship Events</b>		
<b>Income</b>		
Novikov Concert '18/ Spring Concert '19	\$ 1,519.00	\$ 1,500.00
Summer Fair	\$ 4,824.65	\$ 4,500.00
Summer BBQ '18/ Concert '19	\$ (37.15)	\$ 1,500.00
Christmas Fair	\$ 4,062.50	\$ 3,000.00
<b>Subtotal Stewardship Events Income</b>	<b>\$ 10,369.00</b>	<b>\$ 10,500.00</b>
Thrift Shop	closed in 2018	\$ 24,000.00
<b>Total Proposed Operating Income 2019</b>	<b>\$ 296,246.00</b>	<b>\$ 325,124.00</b>

Budget

# Budget

<b>Expenses- Payroll and Office</b>			
		Actual 2018	Proposed 2019
<b>Payroll Expenses</b>			
<b>Rector</b>			
Rector Housing	\$	33,360.00	\$ 33,860.00
Rector Medical	\$	31,322.00	\$ 30,684.00
Rector Pension - 18% TCC	\$	16,358.28	\$ 16,502.22
Rector Salary/SECA	\$	54,069.12	\$ 54,410.00
Rector Travel	\$	2,043.00	\$ 2,400.00
Supply Clergy	\$	800.00	\$ 1,000.00
<b>Total Rector</b>	\$	137,952.40	\$ 138,856.22
<b>Staff Salaries</b>			
Administrative Assistant	\$	14,276.90	\$ 15,515.00
Christian Education Director	\$	5,023.28	\$ 6,400.00
Financial Secretary	\$	13,029.93	\$ 13,280.00
Organist	\$	24,966.64	\$ 25,000.00
Supply Organists	\$	2,950.00	\$ 1,250.00
Sexton -Nelson Hall add on	\$	3,528.08	\$ 4,000.00
Sexton	\$	20,922.08	\$ 20,250.00
<b>Total Staff</b>	\$	84,696.91	\$ 84,445.00
Taxes/payroll- FICA- Medicare	\$	5,473.48	\$ 6,460.04
<b>Total Payroll Expenses</b>	\$	228,122.79	\$ 229,761.26
<b>Administrative Expenses</b>			
SQUARE fees	\$	75.06	\$ 120.00
Public Relations/ Advertising	\$	173.23	\$ 300.00
Equipment Lease	\$	5,729.14	\$ 6,000.00
Office Expense-paper et al	\$	4,976.40	\$ 5,000.00
Payroll Service Charges	\$	1,377.61	\$ 1,500.00
Postage	\$	929.00	\$ 900.00
Telephone and Internet	\$	4,871.99	\$ 4,550.00
<b>Total Administrative Expenses</b>	\$	18,132.43	\$ 18,070.00
<b>Total this page</b>	\$	246,255.22	\$ 247,831.26

<b>Expenses - Property and Program</b>	Actual 2018	Proposed 2019
<b>Building and Grounds</b>		
Repairs/Maint/Trash/Safety	\$ 17,235.32	\$ 20,000.00
Snow Removal	\$ 2,105.00	\$ 4,000.00
Utilities -40%	\$ 7,827.60	\$ 8,000.00
Landscaping	\$ 1,576.82	\$ -
<b>Total Building and Grounds</b>	\$ 28,744.74	\$ 32,000.00
<b>Christian Education</b>		
Adult Education	\$ 862.82	\$ 500.00
Church School	\$ 749.92	\$ 500.00
Youth Group/ Confirmation '19	\$ 61.95	\$ 300.00
<b>Total Christian Education</b>	\$ 1,674.69	\$ 1,300.00
Diocesan Assessment 80%	\$ 26,867.20	\$ 26,151.20
Hospitality /Fellowship	\$ 696.37	\$ 550.00
Insurance Liability/Worker Comp	\$ 10,607.00	\$ 11,000.00
Meetings and Conferences	\$ 700.00	\$ 700.00
Recognition Awards	\$ 160.26	\$ -
<b>Total Fellowship, Conf, Insur.</b>	\$ 39,030.83	\$ 38,401.20
<b>Worship</b>		
Altar Guild	\$ 523.30	\$ 700.00
Music Budget - Incl. Licenses	\$ 660.32	\$ 700.00
Organ Maintenance	\$ 1,689.21	\$ 2,000.00
Bible Study Resources	\$ 216.00	\$ -
<b>Total Worship</b>	\$ 3,088.83	\$ 3,400.00
<b>Outreach Expense</b>		
Cape Cod Council of Churches	\$ 3,516.00	\$ 3,500.00
Community Outreach/PP Takeaway		\$ 1,000.00
Rector Outreach - food cards	\$ 2,500.00	\$ 2,500.00
Utilities 60%	\$ 11,584.70	\$ 12,000.00
Diocesan Assessment @ 20%	\$ 6,716.80	\$ 6,537.80
<b>Total All Outreach</b>	\$ 24,317.50	\$ 25,537.80
<b>Subtotal Page 3 Expenses</b>	\$ 96,856.59	\$ 100,639.00
<b>Total Expense from Pages 2+3</b>	\$ 343,111.81	\$ 348,470.26
	\$ (46,864.91)	\$ (23,346.26)

## BUILDINGS AND GROUNDS

- In addition to the major projects with the Mission House and the Bell Tower, the following projects were undertaken;
- The floors in Nelson Hall were stripped and waxed
- The floor of the kitchen in Nelson Hall was sanded, primed and painted.
- Thanks to a generous donation the refrigerator in Nelson Hall was replaced.
- The Norway Maple was removed from the courtyard.
- Effort was made to fill in some of the pot holes in the parking lot to reduce the amount of water that accumulates.
- The pipes in the attic were insulated to prevent freezing. These pipes have burst in the past.
- Old lawn equipment in the garden shed was inspected and removed.
- Several clean up days were held to clean the grounds along with the interior of the Sanctuary.
- The chairs in Nelson Hall were deep cleaned.
- The brush pile in the corner of the parking lot was removed to aid in drainage.
- Thanks to a generous donation the eaves and window frames on the back of Nelson Hall were scraped, primed and painted.
- The lighting in the main buildings was upgraded to LED's. The bulk of the cost of this project was covered by Cape Light Compact. As a result, we anticipate a significant savings to our monthly electric bill.
- A very special thank you to Roger Parsons for doing the lawn mowing in 2018. He did a great job of keeping the lawns looking fantastic all year and saved us a significant amount of money.
- Also, thank you to all who helped out with the floors, the chairs and the clean up days. Your work is greatly appreciated by all who visit and attend St. David's.
- If you would like to help out with our 2019 projects please contact Cathy Karras.

*Richard Banks*

## CAPE AND ISLANDS DEANERY

The Cape and Islands Deanery meets four to five times a year in one of the 18 parishes and missions on the Cape, Nantucket, Martha's Vineyard, Plymouth, and Wareham. The main purposes of the Deanery are to provide communication between the Diocese and the local congregations and between the local congregations and the Diocese. At each meeting, we hear reports from our Diocesan Council representatives, our Dean, and the Diocesan Staff Liaison.

Our Deanery has a history of being one of the more active deaneries in our Diocese. Although anyone may attend the Deanery meetings, we elect five lay delegates at our Annual Meeting to represent us with our rector (or any clergy in the parishes). Our Diocesan Convention Delegates and Alternate are three of the five, and we try to elect two more lay people from the congregation. Becki Alden and Bernice Winthrop were Deanery Reps for 2018.

January 21, 2018 (2 pm): St. Peter's, Osterville. Topic: Translating the Diocesan Mission Strategy into the fabric of our own parish life.-- Reimagining Our Congregations

April, 8, 2018 (2pm): Christ Church, Plymouth. Topic: Translating the Diocesan Mission Strategy into the fabric of our own parish life.-- Building our relationships. Canon William Clay Parnell, the Canon to the Ordinary, explained Indaba.

June 14, 2018 (6pm): Church of the Holy Spirit, Orleans. Topic: elect and confirm officers; setting dates for next season's assemblies; share what our parishes are doing to be GREEN.

September 13, 2018 (6pm): St John's, Sandwich. Topic: Natalie Finstad: Undocumented Immigrants in our Deanery; and Fredrica Harris Thompsett: report on the TEC General Convention

October 23, 2018(6pm): Church of Our Savior, Middleboro. Pre-Convention Meeting Topic: Resolutions and Budget

January 6, 2019 (2 pm): St. Peter's, Osterville. Topic: Canon Kelly O'Connell, Canon for the Southern Region. Meet and get to know Kelly. The Regional Canons are a new thing for our diocese created by Bishop Gates as a result of our new mission strategy. Regional Canons are helping develop stronger ties between the Diocesan Offices (in Boston) and the local parishes in their respective regions.

*Bernice Winthrop*

## CHRISTMAS COOKIE STROLL

St. David's once again was a rest stop for the South Yarmouth Library's Annual Cookie Stroll.

- The stroll was held from 10:00 am to 3:00 pm on December 8.
- Over 200 people visited us.
- The strollers visited us in the Common Room and also visited the Sanctuary.
- We distributed hot cider, hot cocoa and candy canes to the strollers.
- We had a warm fire to warm the strollers.
- The choir was singing which also warmed the strollers
- Many parishioners displayed their crèches.
- There were also items for sale from Christmas on Old Main.
- The South Yarmouth Library's committee donated the leftover cookies for us to distribute at the December Takeaway Meal/Paper Pantry.
- For 2019 we are looking for people to lead this event. Contact Richard Banks at 508 619 7977.

*Richard Banks*

## CHRISTMAS FAIR

Christmas on Old Main Street fair was held on November 10, 2018. The fair consisted of a Bake Table, Individual Raffle Items, Sewing Table, Knit Goods Table, Craft Table, Hand Made Christmas Ornaments and a Lunch. The fair ran from 9:00 AM to 3:00 PM. Many people helped to make this fair a success. The fair profited over \$4,000.00. I have chaired this fair for the past 3 years and will be stepping down. I hope that a person or persons will step forward to continue this event as it is a needed fundraiser for ALL that St. David's hopes to do.

*Tammy Blackwell, Christmas on Old Main Street Chairperson 2018*

## CHURCH SCHOOL

- After our beloved Sonny Gada left St. David's in April, we began a Montessori based approach to religious education.
- **Catechesis of the Good Shepherd** (CGS) officially began in Sept. 2018. Since that time, 12 different children have attended the groups. Their range in age is from 1 year to 13 years.
- Maria Montessori observed that children already have a deep relationship with God and possess an Inner Teacher, the Holy Spirit. Adults do not need to teach so much as guide the child in discovering the mysteries of life
- The Catechist prepares an environment, the Atrium, in which the child may calm herself and receive the most essential elements of God's Word through scripture, liturgy, and practical life. We currently gather in the March Room, and will move to Classroom One, when the Parish Office returns to the Mission House.
- Montessori also believed children learn best through their senses. Everything in the Atrium is designed for children to work with. The child may move freely amongst areas for prayer, scripture, liturgy, art, and practical life.
- The Prayer Table is the focal point of gathering. Children learn to prepare it with reverence and experience private and communal prayer.
- Scripture presentations include prophecies of Jesus, stories of his birth, parables from the Gospels, Psalms, geography of Israel, and stories of Holy Week.
- Liturgical presentations include breakdowns of Baptism and Communion. The Good Shepherd serves a link between scripture and liturgy. He knows every one of his sheep and calls them by name. He feeds them and knows each one's individual qualities and specific needs. He is ever guiding, protecting, healing and forgiving them. His intimate love surrounds them, especially in the Eucharist.
- Practical Life activities build individual and group maturity in physical skills, spatial awareness, confidence, grace and courtesy. Examples include: pouring, separating, carrying, cleaning, designing, plant care, preparation and serving of snacks, washing, and polishing.
- Parents are welcome to visit and observe. We are currently hoping to bring in a secondary Catechist to support the work of our young people in the Atrium and foster the ongoing enthusiasm and wonder of God's joyful journey with each of his sheep.

*Sunny O'Neill*

## DEACON REPORT

In Deep Gratitude for a Wonderful Year! The Rev. Marilyn Ayres McMillan, Deacon  
So many thanks to everyone at St. David's! You so generously nurtured me, as a candidate in formation, during my 2017-18 parish internship here. You so wonderfully celebrated with me in June on my ordination to the diaconate. You so warmly welcomed me back in August to serve my first assignment as a deacon. Who knew a person could float on and be so sustained by your collective hospitality, patience and encouragement? Now I know!

- In our Episcopal churches, deacons are members of one of three distinct orders of ordained ministry. The other two ordained orders are bishops and priests. Arguably the most important order of our churches are lay people, All of us – laity and ordained alike - share our commitment to our Baptismal Covenant and participate in the worship, ministry, leadership and governance of the Episcopal Church.
- Episcopal deacons exercise a special ministry of servanthood, directly under the deacons' bishop, serving all people, especially those in need. Jesus is the model for the servant leadership that a deacon is called to exercise in a variety of ways, especially by encouraging and enabling others to serve. A deacon has one foot in the world and the other in the church. I feel so privileged to be "footed" at St. David's!
- In our Episcopal Diocese of Massachusetts, I'm one of about 35 active deacons "with permanent vocation" (i.e., different from "transitional deacons" who are preparing to be priests.) We're each assigned to serve one parish, in a part-time, non-salaried capacity. Assignments are made, typically for three years, in response to a parish's formal request for a deacon, which Rev. Andi and the Vestry submitted last spring.
- The assigned deacon joins the Rector and other staff of the parish, sharing in the councils and ministries of the congregation and of the whole church, in communion with the bishop. In our diocese, our Bishop Suffragan, the Rt. Rev. Gayle E. Harris, oversees the deacons. Our recently appointed Archdeacon, the Venerable Christian Beukman, assists Bishop Gayle in supporting us deacons. Rev. Chris, for years a valued mentor of mine, plans to visit St. David's one Sunday soon to get acquainted.

One of my favorite things about serving at St. David's is the opportunity to join with so many of you in the wide variety of activities and ministries in which we've all engaged. You can read about many of them in other sections of the Annual Report. Here, let me highlight how much I appreciate our labyrinth, behind Nelson Hall.

- My own affinity for labyrinths goes back decades. I feel so blessed to be able to do personal labyrinth prayer walks here– with both my feet! I urge you to try it.
- It was great to join long-time labyrinth-ers and new explorers, in two Labyrinth Prayer Walks for groups, at Autumn Equinox and Winter Solstice. More to come.



- What fun to discover, with Len’s help, photos from 2006 when parishioners, young and older, worked together to create our labyrinth. I’m grateful to all who helped identify most of the folks in the photos.



- We’ve been gifted a lovely glass “finger labyrinth” for use in personal prayer while seated. Request at the Office to borrow it for your use while on our parish premises.

Creating our labyrinth, ongoing care of it, folks praying it alone and together- all illustrate for me the cycle of practical, enduring, abundant and faithful Way of Love practices that ARE St. David’s in so many dimensions. We do GO, in peace, to love and serve the Lord! Alleluia!

## DIOCESAN CONVENTION

- Diocesan Convention was held on Cape Cod this year – in Hyannis! On Saturday, November 3<sup>rd</sup>. (I was pleased that I didn’t have to get up at five to drive to Boston.)
- This year, I was once again privileged to serve on the Dispatch of Business Committee, so I was up front, on camera, on the wide screen, making motions to include invitations for speakers during the Convention.
- Everything was moving smoothly until we asked for a motion to pass the Budget for 2019. A surprised motion was made to decrease the expense line item for each of the offices of our bishops (Gates and Harris) by \$33,000. Much time was spent on this, but eventually the motion was “tabled”. Then the budget as proposed was passed. We passed the Assessment Budget as proposed, too. St. David’s Assessment for 2019 is \$32,689, a decrease from last year of \$895.
- All five Resolutions were passed.
  1. The Church’s Response to the Opioid Crisis.
  2. The Use of Fair Trade Coffee at All Church Events (We do not do this yet.)
  3. Supporting Gender Identity Antidiscrimination Laws in Massachusetts
  4. Planting a Paris Grove: A Resolution in Support of Creation Care
  5. Seeking Immigrant Justice through Accompaniment Advocacy and Direct Action

- At the end of Convention , we officially welcomed a new congregation and a new mission: St. Peter's in Waltham (congregation) and Grace Chapel in Brocton (mission). The presentation by St. Peter's included many children and a band. Absolutely Delightful! A great way to end a long day.
- Any questions about any of these Resolutions or this report, please ask.

*Becky Alden, Delegate*

## **DYECH CARING CARDS**

St. David's is one of 18 participating churches and banks in the Dennis/Yarmouth area that make up DYECH (Dennis/Yarmouth Ecumenical Council for Homeless Prevention). Our main purpose since the beginning of DYECH in 1994, is to raise funds to be given to Housing Assistance Corporation in Hyannis. They, in turn, distribute the funds to families to make a bill payment, so that they remain in their homes and avoid homelessness. Since 1994 we have given \$1,556,000.00 to HAC (how does one and a half million sound?) The easiest way for us to raise money is through the sale of food and other miscellaneous cards where we receive 5 per cent or more of the face value. Among these cards are Stop & Shop, Shaw's, Dennis Public Market, Peterson's Market, Ring Bros., Whole Foods. Everyone must shop at one of these stores! We also have CVS, Dunkin Donuts, Dairy Queen, Cape Cod Creamery, Starbucks, Subway, Dominos along with the 99, Hearth & Kettle, the Riverway and the Yarmouth House group among others.

Our sales for 2018 at St. David's were \$105,645. This is about what we did in 2017, which is good. Obviously I would like to see these figures increase if more of you would purchase these cards. St. David's contributed around \$5,283.00 to the Homeless Prevention Program at HAC. Remember, we are just purchasing our grocery cards, plus enjoying a meal out! Doesn't that make you feel good???

We sell these cards after both services on Sunday. Stop by our table and select the cards you could use for yourself or for a gift. Remember, the easiest way to end homelessness is to prevent homelessness.

*Claire Tyner, Secretary, DYECH*

## EBBS AND FLOWS

### Baptisms in 2018

Ethan Ronan Bedard

Ailish Claire Cornell

(in Pleasant Bay by Rev. David Angelica)

### Deaths in 2018

Irene M. Ferguson

John O. Fortune

Anne D. Gill

Henry C. Gill Jr.

Margaret A. Goguen

Patrick Kimball

Ruth A. Reinhardt

Camille Torrey

### EDUCATION FOR MINISTRY

Anna Heaney, Julia Johnson, and Bernice Winthrop are taking EFM at St. Mary's Episcopal Church in Barnstable Village. This year there has been some attrition of members due to illness, and family concerns among the 12 participants who began in September. Currently the participants include one mentor; two people in Year 4 - Theology; three in Year 3 — History of Christianity; one in Year 2 — New Testament; and one in Year 1— Old Testament. Class meets on Monday evenings from 5pm until 8pm (4:30 - 7:30 during the winter months). Discussions are lively and thought provoking. Parishioners should consider taking this wonderful four year program.

*Bernice Winthrop*

## **EUCCHARISTIC MINISTERS**

Eucharistic Ministers are privileged to administer the chalice to our parishioners at all services. An assigned EM at each service also leads the Prayers of the People. We always need people to serve; you can add another component to your worship by joining this ministry. It is quite easy to do. Most importantly, you become an integral part of our worship. If you are interested in serving as a Eucharistic Minister, please contact the Church Office at 508-394-4222 or Julia Johnson at 774-212-3100. We always welcome parishioners to this important ministry and our ranks are thin. This year we say good-bye to Rebecca Alden and Rob Parke and thank them for their commitment to our worship services.

2018 Eucharistic Minister Roster: Don Blackwell, John Brewer, Maureen Corrigan, Debbie McDevitt Hays, Jackie Frasier, Jean Freeman, Julia Johnson, Cathy Karras, Sally Mavroides, Gene Monay, Nancy Moyer, Steve Mulligan, Sunny O'Neill, Gary Vigliano, Robin Ward, and Bernice Winthrop.

*Julia Johnson*

## **EUCCHARISTIC VISITORS ANNUAL REPORT-2018**

St. David's currently has 9 licensed Eucharistic Visitors; 1 who is not currently visiting. We bring the Eucharist to 11 of St. David's parishioners on a regular basis. Other parishioners are visited on an as needed basis. Once a month, Rev. Andi celebrates Communion at four nursing homes, Maplewood at Mayflower, Pavilion, Thirwood, and Windsor. As of this report 8 of our Eucharistic Visitors go with her to assist. The Eucharistic Visitor ministry is a very important ministry at St. David's. If you would be interested in attending a diocesan run training session to become a licensed EV, let our Rector, Andi, or me, know. Rev. Andi and I are working to get a Cape Cod Deanery training session to be held here at St. David's in 2019. We will be sure to advertise the event as soon as a date is confirmed. As I have said in numerous issues of "The Shore Line," if you know of someone, or you yourself, would like a visit from one of our Eucharistic Visitors, please contact the church office, or call me directly (508-362-4320). PLEASE REMEMBER, we have no idea of hospitalizations, or Nursing Home admissions unless a family member contacts us.

*Donald R. Blackwell Eucharistic Visitor Coordinator*

## FINANCE REPORT 2018

Serving as Treasurer these past two years has been a wonderful learning experience. I cannot thank Wendy Katz enough for the wealth of knowledge, and experience, that she has been so willing to share. Our Minister of Finances, Elie Swain Harmon, is a “Johnny on-the -spot” gal and always right there, ready, willing and able to provide me with whatever information I have asked. The Parish Administrator, Denise Frost, helps in any way she can, whenever asked.

With a \$58,000.00 deficit looming over us, we put out a plea for fundraising ideas. Joe Miranda suggested a “Finance Parish Forum,” which we conducted on August 19th. At this forum many of you increased your pledge and committed to that increase through 2019, others gave a one-time donation. We appreciate this and we thank you. Another suggestion, by Joe, was to host a concert which we did on Friday, Oct 5, 2018. This concert, the Summer Yard Sale, the Church School/Choir Kick Off BBQ and the Christmas on Old Main Street Fair have all helped ease the deficit and we thank each and every one of you who have made these events possible and to those of you who have supported them.

Over the past years, some very generous donations have been made to St. David’s and some very necessary projects have been completed as a result. The kindness of the Pond family continues, and by request, we have received, annually, \$25,000.00 from the Pond Fund. This gift, however, is not guaranteed to continue. Your Vestry, and its Executive Committee, has worked diligently to look at the budget, both Income and Expense. Many of our expenses are fixed and those that are not have been kept to a minimum. Our pledge income needs to be addressed and the Stewardship Committee will be doing this. I hope the mini “Treasurer’s Report” that is printed on the announcements sheet have been helpful to you in seeing our financial situation on a monthly basis. We continue to solicit ideas for creating income.

The many ministries that take place here at St. David’s are critical to the parish and to the greater community. Your support of St. David’s and all that it does for the community, by making a pledge, is what will allow us to continue.

As I said in my report last year, “God does not need your money, St. David’s does!”

*Donald R. Blackwell, Treasurer*

	Jan - Dec 18	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
CURRENT OPERATIONS INCOME			
Weddings/Funerals/Baptisms			
Funerals	5,275.00		
Baptism	400.00		
Weddings/Funerals/Baptisms - Other	0.00	7,000.00	-7,000.00
Total Weddings/Funerals/Baptisms	5,675.00	7,000.00	-1,325.00
Christmas	3,132.65	3,500.00	-367.35
Christmas - prior year	200.00		
Easter	410.00	2,200.00	-1,790.00
Facilities Rental			
Facility Rental Expenses	-950.00		
Facilities Rental - Other	13,785.00	12,000.00	1,785.00
Total Facilities Rental	12,835.00	12,000.00	835.00
Other Miscellaneous Income			
Bank Adjustment Credit	-6.40		
AA/NA Donations	5,805.72	6,000.00	-194.28
Interest income	1.20		
Total Other Miscellaneous Income	5,800.52	6,000.00	-199.48
Plate Offerings	12,228.80	14,950.00	-2,721.20
Pledges	244,642.25	235,000.00	9,642.25
Special Gift/Current Operations	0.00		
Stewardship Events			
Stewardship Events Expense			
BBQ Expense	-288.15		
Total Stewardship Events Expense	-288.15		
Stewardship Events Income			
October Piano Concert	1,519.90		
BBQ Income	251.00	500.00	-249.00
Christmas Sale	4,062.50	2,000.00	2,062.50
Yard Sale Income	4,824.65	3,500.00	1,324.65
Stewardship Events Income - Other	0.00	2,000.00	-2,000.00
Total Stewardship Events Income	10,658.05	8,000.00	2,658.05
Total Stewardship Events	10,369.90	8,000.00	2,369.90
Thrift Shop	0.00	7,200.00	-7,200.00
CURRENT OPERATIONS INCOME - O...	7,600.00		
Total CURRENT OPERATIONS INCOME	302,894.12	295,850.00	7,044.12

	Jan - Dec 18	Budget	\$ Over Budget
Legacy Income			
DIT Interest/Dividends	6,969.34		
<b>Total Legacy Income</b>	<b>6,969.34</b>		
NON OPERATING INCOME			
IT upgrade			
IT upgrade - prior balance	-26.11		
<b>Total IT upgrade</b>	<b>-26.11</b>		
<b>Total NON OPERATING INCOME</b>	<b>-26.11</b>		
<b>Total Income</b>	<b>309,837.35</b>	<b>295,850.00</b>	<b>13,987.35</b>
<b>Gross Profit</b>	<b>309,837.35</b>	<b>295,850.00</b>	<b>13,987.35</b>
Expense			
Breeze	50.00		
All Outreach Expenses			
Cape Cod Council of Churches	3,480.00	3,420.00	60.00
Diocesan Assessment 20%	6,716.80	6,717.00	-0.20
Community Outreach	0.00	1,000.00	-1,000.00
Rector Outreach - food/gas card	2,500.00	2,500.00	0.00
Utilities 60%	11,735.77	10,749.00	986.77
<b>Total All Outreach Expenses</b>	<b>24,432.57</b>	<b>24,386.00</b>	<b>46.57</b>
PAYROLL EXPENSES			
Rector			
Rector Housing	33,360.00	33,860.00	-500.00
Rector Medical	31,322.00	28,092.00	3,230.00
Rector Pension - 18% TCC	16,358.28	16,458.00	-99.72
Rector Salary/SECA	54,069.12	53,919.00	150.12
Rector Travel	2,043.00	2,400.00	-357.00
Supply Clergy	800.00	1,000.00	-200.00
<b>Total Rector</b>	<b>137,952.40</b>	<b>135,729.00</b>	<b>2,223.40</b>
Staff Salaries			
Administrative Assistant	14,276.90	15,265.00	-988.10
Christian Education Director	5,023.28	4,650.00	373.28
Financial Secretary	13,029.93	13,030.00	-0.07
Organist			
Organist Salary	24,966.64	32,000.00	-7,033.36
Supply Organist	2,950.00	1,250.00	1,700.00
<b>Total Organist</b>	<b>27,916.64</b>	<b>33,250.00</b>	<b>-5,333.36</b>
Sexton			
Sexton - Nelson Hall Cleaning	3,528.08	5,000.00	-1,471.92
Sexton - Other	20,922.08	20,000.00	922.08
<b>Total Sexton</b>	<b>24,450.16</b>	<b>25,000.00</b>	<b>-549.84</b>
<b>Total Staff Salaries</b>	<b>84,696.91</b>	<b>91,195.00</b>	<b>-6,498.09</b>

	Jan - Dec 18	Budget	\$ Over Budget
Taxes/Payroll - FICA/Medicare			
ADP Error Expenses	-100.00		
Taxes/Payroll/Prior Year	-546.64		
Taxes/Payroll - FICA/Medicare - Other	6,120.12	6,881.00	-760.88
<b>Total Taxes/Payroll - FICA/Medicare</b>	<b>5,473.48</b>	<b>6,881.00</b>	<b>-1,407.52</b>
<b>Total PAYROLL EXPENSES</b>	<b>228,122.79</b>	<b>233,805.00</b>	<b>-5,682.21</b>
Regular operating expenses			
Diocesan Assessment prior year	3,628.88		
Administrative Expenses			
Square Transaction Fees	75.06		
Equipment Lease	5,729.14	8,000.00	-2,270.86
Office Expense	4,976.40	3,000.00	1,976.40
Payroll Service Charges	1,377.61	1,056.00	321.61
Postage	929.00	650.00	279.00
Telephone & Internet	4,871.99	5,535.00	-663.01
<b>Total Administrative Expenses</b>	<b>17,959.20</b>	<b>18,241.00</b>	<b>-281.80</b>
Building and Grounds			
Trash Removal	2,761.25	2,400.00	361.25
Landscaping	1,576.82	1,500.00	76.82
Safety Equipment	539.58		
Repairs & Maintenance	14,734.49	17,600.00	-2,865.51
Snow Removal	2,105.00	5,000.00	-2,895.00
Utilities 40%	7,827.60	7,167.00	660.60
Building and Grounds - Other	-800.00		
<b>Total Building and Grounds</b>	<b>28,744.74</b>	<b>33,667.00</b>	<b>-4,922.26</b>
Christian Education			
Adult Education	862.82	450.00	412.82
Church School	749.92	750.00	-0.08
Youth Group	61.95	250.00	-188.05
<b>Total Christian Education</b>	<b>1,674.69</b>	<b>1,450.00</b>	<b>224.69</b>
Diocesan Assessment 80%	26,867.20	26,867.00	0.20
Hospitality/Fellowship	696.37	1,000.00	-303.63
Insurance Expense	10,607.00	12,576.00	-1,969.00
Meetings & Conferences	700.00	500.00	200.00
Miscellaneous	30.00		
Public Relations/Advertising	173.23	500.00	-326.77
Recognition Awards	130.26		



11:31 AM  
 01/18/19  
 Accrual Basis

St. David's Episcopal Church  
 OPERATING YEAR to DATE  
 January through December 2018

	Jan - Dec 18	Budget	\$ Over Budget
Worship			
Altar Guild	523.30	1,000.00	-476.70
Music	660.32	1,500.00	-839.68
Organ Maintenance	1,689.21	900.00	789.21
Worship Lectionary Subscription	216.00		
Total Worship	<u>3,088.83</u>	<u>3,400.00</u>	<u>-311.17</u>
Total Regular operating expenses	94,300.40	98,201.00	-3,900.60
Stewardship Committee	<u>371.95</u>		
Total Expense	<u>347,277.71</u>	<u>356,392.00</u>	<u>-9,114.29</u>
Net Ordinary Income	<u>-37,440.36</u>	<u>-60,542.00</u>	<u>23,101.64</u>
Net Income	<u><u>-37,440.36</u></u>	<u><u>-60,542.00</u></u>	<u><u>23,101.64</u></u>

# Finance

## St. David's Episcopal Church Non Operating Profit & Loss December 2018

8:02 AM

01/14/19

Accrual Basis

	Dec 18	Jan - Dec 18
Ordinary Income/Expense		
Income		
Mission House	0.00	15,251.44
<b>NON OPERATING INCOME</b>		
African Team Ministries	0.00	0.00
Care for the Earth	0.00	140.00
Deacon's Discretionary Account	0.00	200.00
Donation/Ladies Sinks	0.00	0.00
Spec.Bequest - Coburn Memorial	200.00	1,940.56
Refrigerator replacement		
Refrigerator donation	0.00	2,100.00
Refrigerator purchase	0.00	-1,966.97
Refrigerator replacement - Other	0.00	-133.03
Total Refrigerator replacement	0.00	0.00
<b>Takeaway Meal Program</b>		
Takeaway Meal - prior balance	0.00	6,342.21
Takeaway Meal Income	100.00	2,667.00
Takeaway Meal Expense	-1,172.39	-5,641.97
Total Takeaway Meal Program	-1,072.39	3,367.24
Food Pantry		
Prepay Funeral - prior balance	0.00	25.00
IT upgrade	0.00	0.00
IT upgrade - prior balance	0.00	0.00
Total IT upgrade	0.00	0.00
Music Fund		
Music Fund - expense	0.00	-484.28
Music Fund - prior balance	0.00	580.20
Total Music Fund	0.00	95.92
Bequests Received		
Jeanne Fitton Children's Garden		

8:02 AM  
01/14/19

Accrual Basis

St. David's Episcopal Church  
Non Operating Profit & Loss  
December 2018

	Dec 18	Jan - Dec 18
Jeanne Fitton garden - prior ye	0.00	98.01
Total Jeanne Fitton Children's Garden	0.00	98.01
Total Bequests Received	0.00	98.01
Bronze Markers		
Bronze Marker income	0.00	350.00
Bronze Marker Expense	0.00	1,508.25
Bronze Markers prior year bal	0.00	-1,858.25
Total Bronze Markers	0.00	0.00
CCCC/Baby Center		
CCCC/Baby Center - prior bal	0.00	50.00
CCCC/Baby Center Expense	0.00	-100.00
CCCC/Baby Center - Other	0.00	50.00
Total CCCC/Baby Center	0.00	0.00
CCCC/Service Center		
CCCC/Srv.Ctr./Hands of Hope/exp	0.00	10.00
CCCC/Svc Ctr - prior year bal	0.00	90.00
CCCC/Service Center - Other	0.00	-90.00
Total CCCC/Service Center	0.00	10.00
Choir Robes		
Choir robes - prior year bal	0.00	641.41
Total Choir Robes	0.00	641.41
Church School/YG/fund raisers		
Church Sch Fundraisers - prior	0.00	1,035.27
Church School/YG/fund raisers - Other	0.00	633.48
Total Church School/YG/fund raisers	0.00	1,668.75
DIT/Special Ministries		

# Finance

## St. David's Episcopal Church Non Operating Profit & Loss December 2018

8:02 AM

01/14/19

Accrual Basis

	Dec 18	Jan - Dec 18
Special Ministries - current yr		
Special Ministries - MICAH fund	0.00	10,667.00
Special Ministries Bake sale	0.00	153.75
Special Ministries - current yr - Other	0.00	-8,778.00
<b>Total Special Ministries - current yr</b>	<b>0.00</b>	<b>2,042.75</b>
Special Ministries - prior year	0.00	-1.72
Special Ministries DIT transfer	0.00	5,941.69
DIT/Special Ministries - Other	0.00	2,457.09
<b>Total DIT/Special Ministries</b>	<b>0.00</b>	<b>10,439.81</b>
Flowers		
Altar Flowers	0.00	264.00
Christmas Flowers	-121.71	-121.71
Easter Flowers	0.00	265.00
Flower Expense	0.00	-933.59
Flowers - prior year bal	0.00	585.03
Flowers - Other	0.00	50.00
<b>Total Flowers</b>	<b>-121.71</b>	<b>108.73</b>
Good Friday		
Good Friday Collection/Ind.Hs.	0.00	199.00
Good Friday Distribution	0.00	-199.00
<b>Total Good Friday</b>	<b>0.00</b>	<b>0.00</b>
Heifer Project		
Heifer Project - prior year bal	0.00	76.71
Heifer Project income	0.00	160.12
<b>Total Heifer Project</b>	<b>0.00</b>	<b>236.83</b>
In Honor		
In Honor - prior year bal	0.00	351.44
In Honor - Other	0.00	-351.44

8:02 AM

01/14/19

Accrual Basis

St. David's Episcopal Church  
 Non Operating Profit & Loss  
 December 2018

	Dec 18	Jan - Dec 18
Total In Honor	0.00	0.00
Interest income	0.23	3.52
Memorial Churchyard		
Memorial Churchyard	0.00	450.00
Memorial Churchyard - prior yea	0.00	4,846.21
Memorial Churchyard income	0.00	25.00
Memorial Churchyard - Other	0.00	-2,441.78
Total Memorial Churchyard	0.00	2,879.43
Memorial Fund		
Memorial Fund - prior year bal	0.00	2,576.61
Memorial Fund - Other	100.00	1,550.00
Total Memorial Fund	100.00	4,126.61
Miscellaneous income		
Accessible Ramp for Common Room		
Accessible Ramp - prior year ba	0.00	900.00
Accessible Ramp for Common Room - ...	0.00	-900.00
Total Accessible Ramp for Common Room	0.00	0.00
Amazing Grace	730.77	730.77
Assistance for Parish Events		
Assistance/ Parish Events -prior	0.00	200.00
Total Assistance for Parish Events	0.00	200.00
Godly Play		
Godly Play - prior balance	0.00	425.48
Godly Play - Other	0.00	-425.48
Total Godly Play	0.00	0.00
Pet Memorial		
Pet Memorial - prior balance	0.00	-183.53

# Finance

## St. David's Episcopal Church Non Operating Profit & Loss December 2018

8:02 AM

01/14/19

Accrual Basis

	Dec 18	Jan - Dec 18
Pet Memorial - Other	0.00	183.53
Total Pet Memorial	0.00	0.00
World Hunger		
world Hunger - prior bal	0.00	240.00
World Hunger - Other	-490.00	-230.00
Total World Hunger	-490.00	10.00
Miscellaneous income - Other	-730.77	-730.77
Total Miscellaneous income	-490.00	210.00
Organ Fund - major repair		
Organ Fund - Repair expenses	0.00	-4,361.39
Organ Fund - Income major repai	0.00	5,100.00
Organ Fund -- prior year ba	0.00	4,361.39
Total Organ Fund - major repair	0.00	5,100.00
Paper Pantry		
Paper pantry - prior year bal	0.00	327.48
Paper Pantry Expense	-224.00	-2,418.39
Paper Pantry - Other	70.00	2,365.00
Total Paper Pantry	-154.00	274.09
Pond Fund Grant		
Pond Fund - prior year bal	0.00	19,123.60
Total Pond Fund Grant	0.00	19,123.60
Rector's Discretionary Fund		
Rector's Discretionary Fund - p	0.00	0.00
Total Rector's Discretionary Fund	0.00	0.00
Scholarship		
Scholarship - prior year bal	0.00	-2,421.73

St. David's Episcopal Church  
 Non Operating Profit & Loss  
 December 2018

8:02 AM  
 01/14/19  
 Accrual Basis

	Dec 18	Jan - Dec 18
Scholarship DIT transfer	0.00	23,041.09
Scholarship Fund Distribution	0.00	-16,925.00
Total Scholarship	0.00	3,694.36
YDEB	65.00	65.00
NON OPERATING INCOME - Other	100.00	7,076.55
Total NON OPERATING INCOME	-1,372.87	61,525.42
Total Income	-1,372.87	76,776.86
Gross Profit	-1,372.87	76,776.86
Expense		
MISSION HOUSE EXPENSE	0.00	46,976.55
NON OPERATING EXPENSES		
Security Deposits		
Security Deposits - prior balan	0.00	-625.00
Security Deposits Returned	0.00	625.00
Total Security Deposits	0.00	0.00
Total NON OPERATING EXPENSES	0.00	0.00
Total Expense	0.00	46,976.55
Net Ordinary Income	-1,372.87	29,800.31
Net Income	-1,372.87	29,800.31

# Finance

DIT ACCOUNT BALANCES	THROUGH SEPTEMBER 30, 2018		
	INCOME FUND	STOCK FUND	TOTAL
<b>PERMANENTLY RESTRICTED - PRINCIPAL</b>			
PERPETUAL PLEDGE	\$5,660.92	\$15,473.52	\$21,134.44
RUTH STOTT MEMORIAL - RESTRICTED INC	\$178,382.97	\$489,996.25	\$668,379.22
<b>TEMPORARILY RESTRICTED - DESIGNATED USE</b>			
SCHOLARSHIP FUND	\$107,996.59	\$267,009.39	\$375,005.98
PIPE ORGAN FUND	\$452.05	\$987.25	\$1,439.30
SYMOND SPECIAL MINISTRIES	\$1,209.98	\$3,354.37	\$4,564.35
WARMINGTON - POOR & HOMELESS	\$28,984.68	\$83,683.75	\$112,668.43
HARRINGTON MEMORIAL	\$86,049.08	\$211,245.89	\$297,294.97
<b>UNRESTRICTED - PRINCIPAL &amp; INTEREST</b>			
<b>DESIGNATED USE</b>			
GENERAL FUND/OUTREACH	\$19,660.00	\$54,919.99	\$74,579.99
HORTON FLOWER FUND	\$4,664.82	\$12,108.23	\$16,773.05
LOUISE SMITH MUSIC FUND	\$2,745.48	\$6,618.47	\$9,363.95
MAINTENANCE RESERVE	\$509.40	\$7,251.61	\$7,761.01
MEMORIAL CHURCHYARD	\$2,183.79	\$8,228.82	\$10,412.61
<b>UNDESIGNATED USE</b>			
GENERAL FUND/IN HOUSE	\$17,105.92	\$63,415.95	\$80,521.87
MEMORIAL FUND	\$2,944.68	\$13,784.34	\$16,729.02
CASH RESERVE FUND	\$1,482.65	\$7,598.80	\$9,081.45
RECTOR'S SABBATICAL	\$654.51	\$4,841.52	\$5,496.03
RECTOR'S COMPENSATION FUND		28.10	28.10
<b>TOTALS</b>	\$460,687.52	\$1,250,546.25	\$1,711,233.77



## FOOD BASKET

The food collected each Sunday is delivered to the Cape Cod Council of Churches "Hands of Hope Food Pantry" in West Harwich. It asks for items frequently requested but not provided free of charge or at reduced prices from the Boston Food Bank. It serves people who meet the U.S. income poverty guidelines and have proof of residence in the towns of Harwich, Dennis, Yarmouth, Barnstable, Mashpee and Sandwich. Participants may visit twice a month and receive three to four grocery bags of food. We received 2,914 food items in 2018.

The second Sunday of each month is "FOCUS SUNDAY". Everyone is encouraged to bring a particular item that day. There were three variations on the Focus Sunday. Two were the Mothers' Day and Christmas collections for "A Baby Center", another Cape Cod Council of Churches' program. It helps mothers in need. These collections which emphasize the need for diapers, brought in a total of 2313 diapers! The third was our "FOCUS FOUR" collection of Thanksgiving Dinner items during the four Sundays before Thanksgiving. We provided 350 food items and \$160.00 worth of Food Cards for turkeys.

Thank you to all who support this important ministry. It is amazing what we can do together!

*Elizabeth Rixham*

## FRIDAY BOOK GROUP

- 2018 was a year of Farewells and Welcomes. We said farewell to Ruth Reinhardt and Patrick Kimball. They will be forever missed. We welcomed Marilyn McMillan, Janet Tapply and Barbara and John Everett.
- In January, we finished Richard Rohr's book "The Divine Dance."
- Our Lenten study was the "Book of Joy" by Desmond Tutu and the Dalai Lama.
- After our summer break, we read "The Liturgy of the Ordinary" by Tish Warren. A Patrick recommendation.
- Ending 2018 with C.S. Lewis' classic "The Screwtape Letters."
- If you are interested in joining us on Friday mornings from 10 am to 11:30 am, please call Linda Halvorsen at (508) 348-1225 or email to [4dognight@comcast.net](mailto:4dognight@comcast.net).

*Linda Halvorsen*

## **GREETERS 10 AM**

- Ten Greeters were on the schedule to attend the 10:00 a.m. services and greet guests and visitors.
- In addition to welcoming visitors and guests, they also distributed various loaves of bread to first time visitors.

If you would like to be a Greeter or bake small (3 x 5 loaves) of bread please contact *Kathleen Banks at 508 619 7977.*

## **HABITAT FOR HUMANITY ECUMENICAL BUILD**

We are partnering with several churches in Yarmouth and Dennis to build two houses in Dennis. We are expected to raise \$5000.00 for our donation to the build. We have done two fundraisers so far, and expect to do a few more. Sally rode in a Habitat Fundraising bike ride, and we did an Advent fundraiser as well. Several members of the parish have also been volunteering with the builds : Lyn Solomon has been helping with donations, Marsha Fredericks has been helping to provide snacks and Ed Morassi has been helping with the construction of the houses. Volunteers are always needed if you are interested.

*Sally Mavroides*

## LECTORS

Jackie Frasier and Brian Rixham work together to schedule the lectors for the 8:00 am , 10:00 am and the 9:00 am (when required) Sunday services.

Jackie Frasier is in charge of the 8:00 am service. The 9 lectors for this service are: Ken Blake, John Brewer, Carol Carlson, Jackie Frasier, Cathy Karras, Marianne O'Neill, Neal Murray, Donna Smith and Barbara Wilcox. If you would like to be a lector at the 8:00 am service, please contact Jackie Frasier at (508) 362 - 0301.

Brian Rixham co-ordinates the 10:00 am service. The 19 lectors are: Becky Alden, Don and Tammy Blackwell, Marsha Fredericks, Dave Halvorsen, Jim Harrelson, Nancy Hastings, Geoffrey and Nancye Heins, Julia Johnson, Sheila Khachadoorian, Ed Morassi, Nancy Moyer, Brian Rixham, Barbara Rockefeller, Allan Taylor, Gary Vigliano, Robin Ward and Bernice Winthrop.

If you would like to join the list for the 10:00 am service, please contact *Brian Rixham at (508) 385-7450.*

## MEMORIAL CHURCHYARD

We continue our beautification of the Churchyard with pruning, raking and adding plants, shrubs and bulbs. We are currently planning a concrete walkway from the front driveway to the entrance of the Churchyard. Bids will be considered in the winter months and hopefully the work can be done in the spring of 2019. Plots are always available at \$200 per plot and bronze site markers can be made for \$175. Please contact the parish office.

*Bill Lickfield*

**MISSION HOUSE - COMMUNITY PRESERVATION GRANT**  
**Summary of Project October 1, 2017 – January 4, 2019**

**2017**

**October**

- The property was clear of all furnishings.
- With building empty, it appeared that lifting floors was not an option. Met with architect and contractor to discuss changes in scope of work.

**November**

- Did a walk-through with building, plumbing, electrical/fire alarm inspectors and architect and contractor to discuss implications of lifting only walls and roof and leaving behind floors for demolition.
- Worked on a revised budget for the project based on new scope of work. With the imminent opening of walls, we decided to get hazardous materials testing .
- Contractor met with Historic Commission. They expected to sign off on the excavation and asked to keep an eye open for any possible archaeological finds.
- Fuss and O'Neill sampled the building for hazardous materials.

**December**

- Had a draft AIA document ready for review.
- The permit was ready.
- Met with architect and contractor to discuss the need for hazardous materials abatement work, the contract between owner and contractor, and a revised budget.
- Began getting bids on abatement work.

**2018**

**January**

- Met with architect and contractor to clarify abatement work and pricing of revised contract.
- Third abatement bid came in, so contract could be finalized.
- Received contract for signatures. This version reflected cost changes in lifting 5 sides of structure, leaving floor for demolition, and including hazardous materials abatement. The new language for this was Phase I - which would permit us to remain within the funding already available for the project. A Phase II was created for which the church could raise funds for framing, Gypsum Wall Board, insulation, trim and plaster repair resulting from abatement, and items concerning flooring throughout the building, interior and exterior painting, and replacement of bathroom fixtures.

**February**

- The revised contract was signed.
- New England Surface Maintenance Environmental Services removed walls, ceilings and flooring with hazardous materials.

## March

- Floors were removed/salvaged, chimneys were taken down, doors, windows, furnaces, plumbing fixtures and other salvageable items have been placed in storage container on site. Siding at base of building got removed to separate building from floors.

## April

- The excavator arrived to begin the lifting preparation.
- Iron beams were braced through the house to prepare for lifting.
- Amos Baker House was lifted 40" off the ground.

## May

- The excavators dug out the area for the new foundation.
- The support column bases were poured.
- The footer was poured.
- The basement walls were poured.

## June

- The slab was poured.
- St. David's requested add-on of an interior staircase to the basement. BLFR Architects designed a suitable plan, G. Davis developed an estimate, and St. David's Vestry approved using additional funds raised for stairs.

## July

- The framers began laying out floor joists.
- The structure was lowered to 10" above the LEVEL floor!!
- Framers reinforced walls, prepared structure to line up with foundation and built bulkhead stairs.
- Building was lowered completely onto the new foundation.

## August

- I-beams and extra support boards were removed.
- Framers returned to true up and connect the building to the base. They discovered that two interior walls had fallen of their own accord, two exterior walls had no actual framing or insulation, and several windows had extensive damage (dry rot and weather) to framing and sills, implying additional cost.
- Met with architect and contractor to discuss challenge of window replacements, wall improvements and interior space changes. Learned that during the back-filling process G. Davis discovered that outgoing plumbing was not connected to our septic system, but directed to a cesspit that had collapsed several years back.
- Met with architect and contractor to discuss how to adjust contract and priorities in light of new needs and current fundraising efforts. Decided to go ahead with replacing windows and installing septic tank. Decided to build one wheelchair ramp to south entrance and simplify the interior spaces. There will be fewer small rooms and tight hallways, thus a more open feel. The parish will take responsibility for all flooring, painting (interior and exterior), and all

improvements to second floor dormers (siding and painting).

- Received check to ensure building of interior staircase.

## **September**

- Framers removed rotten exterior walls, window casings and sills, including aluminum coverings, cleared out the interior walls that had fallen, reframed the altered interior spaces (i.e. dressing room under second floor stairs), and built staircase to basement.
- old cedar shakes were removed and fresh Typar wrap was completed on exterior
- New window framing and windows installed

## **October**

- New cedar siding completed on exterior
- ADA compliant doorways placed between Thrift Shop and Offices and to the lavatory and the rector's office.

## **November**

- Insulation sprayed into Thrift Shop entrance ceiling and placed into exterior walls
- Insulation covered with plastic and placed in first floor ceilings.
- Fire alarm system rough wired, and septic system installed and covered up. Terraforming done for ramp.

## **December**

- Sheet rock installed, taped and plastered.
- Ramp framing for concrete begun.

## **2019**

### **January**

- Ramp framing completed and concrete poured.
- Interior walls and ceilings primed.

We presently await the reconnection of the gas line, which has been delayed due to the backlog of hookups after the explosions in Lawrence and N. Andover last fall. Once we have heat, the final plumbing, electric, fire alarm, flooring, painting and telephone/internet work can take place. KEEP PRAYING!!

*Rev. Andi Taylor*

## MUSIC

On July 1, 2018, it was my privilege and pleasure to become your Music Director. My arrival at St. David's marks the ninth such assignment for me, as well as my third Episcopal parish. In all honesty I must tell you that this has been the easiest transition I have ever experienced at a church. It is all thanks to Andi's unswerving support, the abundant talent and flexibility of the choir, and the warm and welcoming spirit shown to me by the congregation.

St. David's has a rich musical tradition, indeed. Some of our choir members also sing in respected local chorales. Top-flight organists such as Margaret Bossi, Dowell Multer, Richard Busch, Christopher Babcock and Maggie Ribb have occupied our organ bench. And other instrumentalists including Joy Iandomenico and Thom Dutton have provided soulful music for special contemplative services.

Now that I have reached the six-month mark with St. David's, I can happily look back on several milestones:

- Steve Mulligan joined the choir, while Nancy Black, Nancy Hastings and Allan Taylor returned.
- Another (unrelated) Taylor, our musically accomplished Rector Andi, frequently contributed her beautiful soprano voice to the choir.
- All four sections of the choir were grouped together to provide a rich sound.
- Recent hymns from other denominations were periodically introduced to enhance the worship experience.
- Not only did we sing for the Cookie Stroll visitors, but a few of us participated in singalongs at Thirwood Place and Maplewood at Mayflower Place.
- 2 Beer and Hymns gatherings at the Sea Dog Pub.

As we move forward into 2019, we will continue to strive for more stylistic variety in both the choir anthem repertoire and the congregational hymnody. We will continue to "recruit" people in the pews who have excellent voices to join us at the chancel, as well as to seek out instrumentalists. The choir will have more opportunities to spread musical joy beyond our walls into assisted living facilities and other community venues. And we have begun to identify musicians we will invite to perform concerts here.

I thank you all for making my first six months at St. David's a fun and enriching experience. It is such a joy to be part of a church so spiritually alive and so dedicated to social outreach. I wish you all a happy and blessed 2019.

*John K. Read, Music Director*

## NELSON HALL

During 2018, Nelson Hall was rented to various people for wedding receptions, birthday parties, graduation, anniversary parties, fund raising activities and other similar events.

- The total number of events was 32
- The total rental income received was \$12,983
- The floors and chairs in Nelson Hall received thorough cleanings which were done by volunteers from St. David's.
- Thanks to a generous donation from a parishioner the eaves and window frames on the back of Nelson Hall were scraped, primed and painted by a professional painting company.
- As part of our out reach to the community on every Tuesday and Wednesday support groups use the hall for their weekly meetings.

The goal for 2019 is to generate more rental income from Nelson Hall. In order to ensure that the events held in the hall are properly managed we are actively exploring utilizing an event planning company to manage the rentals to large groups. This will help to ensure that the building is properly taken care and that rentals are maximized. *Richard Banks*





## NOMINATIONS FOR 2019

### **Warden**

Debbie Hays

### **Clerk**

Janis Rennie

### **Treasurer**

Wendy Katz

### **Assistant Treasurer**

Colleen Weston

### **2 Year Vestry**

Nick Heaney (finishing Becky's term)

### **3 Year Vestry**

Janet Cardillo, Linda Cranmer, Lyn Solomon

### **Diocesan Delegates**

Becky Alden, Bernice Winthrop

## NOMINEE BIOGRAPHIES

### **BECKY ALDEN**

I have been a member of St. David's since the parish began. I look forward to continuing as a Delegate to Diocesan Convention and as a Delegate to the Cape and Islands Deanery. I am a Eucharistic Visitor, a member of the Wednesday Book Group., and sing in the choir For the diocese, I serve on the Racial Reconciliation and Social Justice Ministry Team, and am a Eucharistic Visitor Trainer and Safe Church Trainer.

### **JANET CARDILLO**

Although I was born into a Kosher-keeping conservative Jewish household, I married a Catholic man and raised our three children in the Catholic faith. Over the years, I found a personal relationship with Jesus through A Course In Miracles and attended several Unity churches, ultimately in Hyannis. By this time I had been baptized and confirmed in the Catholic faith and began seeking more of a church setting where I could receive communion weekly. I tried several churches, but once I experienced St. David's, I stopped looking. The people were friendly, the sermons related to my life, and I agreed with their mission of helping others. I got involved at first by baking and cooking, where I rarely had to interact with others. Wanting more, I signed up for the Search Committee and really got involved. I began helping at the Thrift Shop and the monthly dinners, and got to know many people. Because I'm financially challenged, I like to give of my time and talent as my way of supporting St. David's, which I consider my spiritual home.

**LINDA CRANMER**

I was born in Philadelphia and moved to Cape Cod in 1971. I am married to Linda D. Smith (29 years) and have 2 stepchildren Megan 41 and Michael 37 I was raised Lutheran, confirmed Episcopalian and then ordained Deacon and Priest in the American Ecumenical Catholic Church serving at St. Luke's here in Yarmouth. I joined St. David's in December 2017 and am a member of choir and the Wed. Book Group. I assist with the Take-away meal and attend house church. I hosted a Saturday coffee group during the Faith Encouragement weekend in May and helped with the Church yard sale and Christmas fair.

I have found St. David's to be an extremely welcoming community extensive programs and outreach. The previous parish I served, was extremely small and while it was open and affirming as well as providing a place of worship for those disenfranchised, it did not offer the opportunities for outreach in which I wanted to participate. St. David's provides that vehicle to better help others. Joining the Vestry here at St. David's I am hoping will enable me to help support and help facilitate those programs already in place and perhaps bring new ideas to help the parish. I am particularly interested in having a connection to the Thrift Shop and continuing my help with the Take-away meal. I am very proud to be a member of St. David's.

**DEBBIE HAYS**

Once upon a time in the Yarmouth town hall a small group gathered to begin a mission church "St David's." I was as fortunate to be one of the original choir members with our black beanies and cassocks etc. . I am still in the Choir today. I am married to John Hays and we have 2 daughters and a 7 year old Grandson. I am the Owner/Broker of McDevitt Realtors since 1972.

**NICK HEANEY**

I am 24 years old, and have been a member of St. David's Episcopal Church since 2006. I am a recent graduate from UMass Dartmouth with a BFA in graphic design (Summa Cum Laude). Prior to my UMass graduation I studied graphic design at Cape Cod Community College, and Cape Cod Tech.

I work at Steve Lyons Gallery in Chatham, as an artist assistant and graphic designer. A few of my duties at the gallery include painting, setting up art exhibitions, designing various materials, designing advertisements and working with clients.

**NICK HEANEY** cont.

Along with vestry, I am also involved in buildings and grounds, yard cleanup, church art exhibitions, the outdoor message sign, and the Thrift Shop. Before college, I painted the community outreach mural in the Common Room, was on the flower guild, helped at community dinners, was an acolyte, a Church School participant, and took part in Christmas pageants.

I am proud to be part of the welcoming St David's community and our involvement in many forms of outreach. I am also proud to be a member of the Episcopal Church as a whole - a church that is both forward thinking, and rooted in tradition, a church that is inclusive, a Church that encourages leadership for everyone regardless of gender, gender expression and/or sexuality. A church that advocates for diversity, the LGBTQ+ community, the homeless, and environmental care.

**WENDY KATZ**

I am a cradle Episcopalian and my formative years were spent at All Saints in Whitman, MA. We moved to the Cape in 1969 and joined St. David's in 1970. While not one of the "original 40", I've been here since the early days. I have participated in a variety of ways over the years, but principally in the areas of finance and scholarship. I was elected Treasurer in 1997 and served in that capacity for 17 of the next 20 years. I have two grown sons who live off-Cape, and two grandchildren. I am an EA and have a bookkeeping & tax preparation business in South Dennis. You can find me on Sundays as one of the "transept people" at the 8.

**JANIS RENNIE**

I retired to the Cape (West Yarmouth) from Stoneham, MA with my husband, Donald, June 30, 2005. I had been an elementary teacher, curriculum coordinator, high school reading teacher and elementary principal in three communities north of Boston.

I "grew up" in St. Peter's (now St. Peter's and St. John's) Episcopal Church in Auburn, NY and when I retired to the Cape, was very happy to find St. David's. Thanks to Julia Johnson, I became involved with the Altar Guild and have subsequently become involved with the Thrift Shop, Christmas Fair, Cookie Stroll and Creation Care Committee.

## **COLLEEN WESTON**

Candidate for Asst. Treasurer

Colleen and husband, David Weston, reside year-round in Yarmouth and enjoy attending St. David's. Their grown boys are Jeff and Eric, and Mia is their 2-yr old Black Lab. As a family, they love to explore nature around Cape Cod all year and to spend summer weekends boating on local waters. Colleen is originally from central Connecticut. Relative to serving as Asst. Treasurer, she holds a BS in Mathematics from Fairfield University and works full-time as a Certified Public Accountant.

## **BERNICE WINTHROP**

I joined St. David's (full time ) in June 2011. I had been attending since 2008 during the summers. I am a retired teacher of the deaf and speech pathologist. I have three adult sons and one grandson, and am married to Ira. At St. David's I have been on Vestry, on the Search Committee, Paper Pantry Coordinator, as well as currently serving as Clerk, Deanery and Diocesan Representative, and a Lector and a Eucharistic Minister. I am one of the founders of Amazing Grace of Cape Cod, a non-profit camp for children with a parent or family member in prison. Prior to coming to St. David's I was active in the Maryland Diocese serving as Camp Director for Special Challenge, a camp for developmentally delayed adults, a counselor and a steering committee member for Camp Amazing Grace, a camp for children with a parent in prison, and member on Disability Ministry, the Diocesan committee for the disabled, as well as being a Vestry member, Church School teacher, Youth Leader, Lector, and Eucharistic Minister at St. Mark's Highland, MD. I was also one of the founders of Dream Builders, a construction-based interfaith youth mission group which builds and renovates homes in Maryland, nationally and internationally.

## NURSERY SCHOOL



We're still having fun after all these years!!

*Sally Mavroides*

## PAPER PANTRY

Thank you to Bernice Winthrop for leading the Paper Pantry Team for a long time! She resigned in September, and I have tried to “fill her shoes”. As Bernice announced in church, we are a “well-oiled machine” thanks to her organizational skills.

Thus year, we have served 482 families, representing 1337 individuals. An average of 40 clients each month, representing an average of 111 individuals (counting children older than 3 years) Our largest families have 7-8 members. The past few months have seen a slight decrease in numbers when compared to last year. We can only hope that this means fewer people need our services, but I fear that the time and/or location is just not matching the need.

We have had 87 “new” families come. Some are referred by the local Food Pantries, some by friends.

We continue to spend about \$500/month for supplies. Parishioners have donated many of the supplies we need including coats, hats, and mittens last December. Our Special Ministries Team continues to support us with grant money.

Richard Banks has been a great help getting a nurse from Barnstable County to come every month. She checks blood pressures, blood sugars, and had flu shots available for anyone who hadn't received it yet. Starting in January, a dental clinic will also be available. Last December, Flower Angels had small bouquets for our guests.

We believe that some other locations for Paper Pantries have been opened. We believe that one has started in Wareham. Others, like St. Peter's, Osterville, may be starting as well. (continued on next page)



Visitors from Bourne & Wareham

Our Team of volunteers who help us purchase, sort, and distribute supplies is a dedicated small group. We welcome anyone who can help us for an hour or so. Starting in January, we will be open from 1 -3 pm, so we need volunteers beginning around 12:30 on the third Wednesday of each month.

We welcome donations from parishioners. A dollar to \$10 per month with “Paper Pantry” in the memo section would be wonderful. It is easiest for us to receive cash donations because it permits us to purchase the same product for each client. We do not purchase incontinence items, so in-kind donations are welcome for these products.

*Becky Alden*

### **PRAYER GROUP**

Although the Prayer Group operates online, the members try to meet once a month for lunch in order to share updates and to initiate prayers in addition to those which have been requested on the Prayer Cards deposited in The Prayer Box. The cards are located at the ends of the pews and next to the Prayer Box on the table at the back of the nave. The cards are picked up regularly and the requests, which are kept confidential, are passed on to the members, who keep them in their prayers, usually for a month. There can never be too many "Prayers", so if you wish to be a part of this ministry, please contact me at 508-385-7450 or at rixhamb@hotmail.com. You may also pass on prayer requests by these means.

*Elizabeth Rixham*

### **RECTOR’S REPORT**

It turned out to be a groundbreaking year in many ways at St. David’s. The Mission House Project broke ground May 1 to create a solid foundation for the circa 1790 Amos Baker House. The scope of work grew, as with many historic building renovations, and the congregation rallied together with 65 households raising \$32,225 to see the project through. Our Paper Pantry/Takeaway Meal introduced nursing and dental services to clients. Our Choir welcomed John Read as their new director. Sunny O’Neill began Catechesis of the Good Shepherd with our church school. Our Vestry revitalized our commitment to improve our finances by holding an extra Budget Workshop in August. Our Stewardship Team encouraged a Fall pledge drive that had great results - \$245,224 as of Jan. 4th (\$33,000 higher than last year). We are starting 2019 on more solid ground financially than we have in several years.

I am so thankful to John Hays and Nancy Moyer for leading us in our Faith Encouragement Weekend in May. The Holy Spirit fed all of us and brought a new sense of gratitude for each other. I am especially happy that Debbie and John Hays offered to carry forward the ministry of Healing Prayers during Sunday worship which so many of us appreciated during Faith Encouragement. I look forward to training additional people to offer Healing Prayers.

I am so grateful to be called to serve God with you in this community. Every person at St. David's contributes in their own way, and there are so many ways that people contribute: Food Pantry, Paper Pantry, Takeaway Meal, HAC Cards, Toys for Tots, Flowers, Pot Lucks, Healing Prayers, Yard Sale, Christmas Fair, Cookie Stroll, House Church, singing, visiting, driving for each other, knitting, raking leaves, mowing lawns, making coffee, cleaning chairs, polishing floors, "swiffering" spider webs, polishing silver, trimming wicks, collecting quarters, leading reflections at Habitat for Humanity, hosting workshops, writing checks, going on field trips, planning education forums, stuffing envelopes, reading, praying together, proclaiming scripture, preparing budgets, auditing books – ALL of these make St. David's thrive!

I am thrilled with the positive energy of our new staff members John Read and Sunny O'Neill and our Deacon Marilyn McMillan. I look forward to building our reputation as a welcoming parish as we strive this year to host more "Bring a Friend" days and nurture newcomer involvement. Our Social Justice Team is creating opportunities for us to grow into our Baptismal Covenant through Racial Reconciliation and Creation Care. In January our Indaba Team started building relationships with St. Paul's, Bedford and St. Andrew's, Wellesley to broaden our understanding of mutual ministry. In June Bishop Alan Gates will visit us during an Indaba weekend and offer Baptism, Confirmation, and Reception. I am curious what the Holy Spirit has in store for us as we become better stewards of ourselves and servants of others.

*Rev. Andi Taylor, Rector*

## SCHOLARSHIP COMMITTEE

We had another great year. This year we awarded four Jessie Mazzur Camperships. These camperships are available to any young adult whose parents are members of St. David's. The four recipients of 2018 are listed below:

- Piper Hunt
- Elizabeth Bruce
- Campbell Mulligan
- Tyler Harmon

The scholarship committee awarded 14 scholarships to the following people:

- Ann Ierardi, Healthsigns Lenten Med.
- Bernice Winthrop
- Julia Johnson
- Anna Heaney
- Marianne O'Neill
- Andrea Taylor
- Austin Sroczenski
- Travis Sroczenski
- Nick Heaney
- Stephanie Heaney
- Molly Robertson
- Grace Vigliano
- Rebekah Eldridge
- Patrick Baker

A scholarship may be used for furthering one's education, or for specialized learning programs such as EFM.

Many thanks to the members of the committee: Wendy Katz, Lori Flannery, Nancy Moyer, Nora Hunt, Cathy Karras, and Gary Vigliano for their exceptional commitment to the ongoing education of our parish.



## **SOCIAL AND ENVIRONMENTAL JUSTICE COMMITTEE**

This newly-formed and evolving committee began as a result of our participation in the Faith Communities Environmental Network (FCEN) of Cape Cod. This group is a branch of the Cape Cod Climate Change Collaborative, a Cape-wide campaign to unite the varied expertise and experience of Cape Cod organizations to address the impacts of climate change.

We wanted to raise awareness of climate issues at St. David's and hosted two "dinner and a movie" showings of the movie "Before the Flood" by Leonardo DiCaprio. These were well-attended and as a result we added more committee members.

We plan to host an Environmental/Spirituality and Science forum for the parish and community in April of 2019.

Our committee now meets regularly on the second Tuesday of each month and have widened our scope to include racial and immigration justice as well as environmental justice. We hosted an educational series on Martin Luther King's letter from Birmingham Jail. Later in the year, we toured the Zion Union Heritage Museum in Hyannis to learn more about the Cape's diverse history. In addition, we had a forum on immigration issues on the Cape and plan to continue these efforts.

We are exploring the feasibility of solar panels and have three proposals from solar energy providers, and one more is expected soon. Each solar provider will meet with the Buildings and Grounds committee over the next few months to help determine our best options going forward.

We are always looking for new members so please consider joining us the second Tuesday of the month.

*Lyn Solomon*

## SPECIAL MINISTRIES

- In 2018, Special Ministries distributed \$9250 from the DIT and monies raised at the Summer Fair Bake Table.
- From a generous gift from the Vestry, now called the Micah Fund, we were able to distribute money to ERD for the recovery efforts for both Hurricane Harvey and Hurricane Michael.
- A special gift was given to Hands of Hope for their teenage program for Christmas giving.
- The Continuing members of the committee are Kathleen Banks, Carol Carlson, Judy Duguid, Linda Halvorsen, Len Heaney, Sally Mavroides, Sally Michael, and Gene Monay. This year we welcomed two new member, Jim Logan and John Everett.
- Here on Cape Cod, we contributed to the local chapter of the A Baby Center, AIDS Support Group of Cape Cod, Alzheimer's Support Group, Amazing Grace, American Red Cross, Angel Flights/NE, Cape Abilities, CC Times Needy Fund, Champ Homes, Duffy Health Center, Flower Angels, Habitat for Humanity of Cape Cod, Homeless not Hopeless, Homes for our Troops, Housing Assistance Corporation, Howard Masonic Lodge Angel Fund, Independence House, Katelyn's Closet, Samaritans, Sight Loss Services, St. David's Paper Pantry, Takeaway Meals, THRIVE, WE CAN, Women of Fishing Families, Yarmouth Food Pantry, and the Yarmouth Police Relief Association. This year we added Emerald Hollow Therapeutic Riding Center in Brewster.
- Nationally and internationally we were able to help Episcopal Relief and Development, and St. David's Cathedral in Wales.
- The Special Ministries Committee members are privileged to have the responsibility of distributing some of the outreach that St. David's is known for and look forward to continuing the work of the church in the wider community.

*Linda Halvorsen, Chair*

## SPIRITUAL FORMATION

- Spiritual Formation continues to organize special programs for our community. These programs and activities are an integral part of the church's offerings.
- A centerpiece for this year was a powerful 3 day **Faith Encouragement Weekend** offered in May.
- The monthly House Church ministry is now in its third year.
- Saturday Morning Coffees ( Coffee with God) was a new addition this year.
- Bible study continues to be offered between the services on Sunday.
- During Lent, 2018 several programs were offered: Quiet Days, incorporating the Jesus Movement in your daily life as suggested by the Presiding Bishop, Prayer Creativity workshops and Taize services among others.
- In April, a series of guest speakers spoke on practical matters in our lives i.e.; preparation of a will and the environment. In August, we further explored end-of-life decisions, medical and legal options and how to communicate our wishes to care-givers..
- June found parishioners working on their own spiritual biographies.
- During the summer, we were made aware of the highlights of the General Convention.
- In the Fall, for several weeks, we studied Martin Luther King's *Letter from Birmingham Jail* and the continuing challenges of race relations. The study was concluded with a visit to the Zion Heritage Museum.
- During Advent, we hosted a Quiet Day.
- Marilyn McMillan led Labyrinth walks/potlucks at the Fall Equinox and Winter Solstice.
- We are beginning "A Square Meal" concept for the parish through our balancing of programs which include scripture, art, music, liturgy, and planning for one's future.
- A heartfelt thank you to each member of Spiritual Formation for their efforts throughout the year. We are most appreciative of the ideas brought forth by our Deacon, Marilyn McMillan. We also, thank Geoff Heins and Don Blackwell, who are leaving the committee, for their long-term contributions.

*David Halvorsen*

## STEWARDSHIP REPORT

The highlight of the year was a special Budget Forum and Brunch organized by the Vestry on August 19. Cathy Karras opened with prayer, Joe Miranda explained that his experience at a former parish showed that often parishioners just don't know how much it costs to run a church, and how much their contributions matter. Richard Banks recalled all the ministries that happen here and what incredible VALUE St. David's provides to our greater community. Elizabeth Rixham shared a story in which a man from the Food Bank said, "Of course you have more food to deliver, you are from St. David's!" We have a reputation as a parish that gives and serves in abundance.

The treasurers informed the 80 participants that the weekly cost of providing all these services = \$6,467 while our weekly income = \$5,248. With 115 pledging households in 2018, the average pledge was \$36 /week. Going to an average of \$47 / week would make up the difference. I added that the beauty of being God's church is that we do not tell people what they need to pay to be a member here. We give in the ways that we are called to give. Not all have time, talent or treasure, but we give what we have, and that is what makes this such a Spirit filled place! An energized discussion followed with ideas to use Amazon Smile and organize more fundraisers. Nearly \$9,000 was raised in additional pledges. The ideas for "Bring a Friend to Church Day" in November and a "Welcome Team" evolved from the Budget Forum. The best outcome was the can-do spirit that we all felt when we worked on the financial challenges together!

With thanks to the Vestry, Marsha Fredericks heading up the Summer Fair, Joe Miranda organizing the concert by Sergei Novikov, and Tammy Blackwell heading up Christmas on Main Street- we exceeded our fundraising efforts in 2018. We anticipated raising \$8,000, but raised \$10,369.90!

Thanks also to our newly formed Stewardship Team, Cathy, Karras, Richard Banks, Debbie Hays, Art Taylor, Sue Harrison, Steve Mulligan, and Joe Miranda. Cathy, Art and Sue gave talks at the 8:00 am and 10:00 am services to encourage us to pledge our time, talent and treasure in 2019. The pledges have come in above our initial \$235,000 goal, and are \$245,224 to date.

*Andi Taylor, Rector*

## SUMMER FAIR

Our Summer Fair earned over \$5,000. in 2018. This includes the bake table (proceeds to Special Ministries), Plant and Garden Table (proceeds to Church School) and the general white elephant tables (proceeds to operating expenses). All tables were set up in Nelson Hall and we collected, sorted and priced items during the week prior to the sale. Summer fair was open Friday 4-8pm, Saturday 9-2pm, with lunch available from 11-1, and Sunday 12-2 for 1/2 off clearance. All remaining items were distributed to a variety of local charities, as well as our own Church School, and Thrift Shop. A dedicated cadre of volunteers kept the entire process running smoothly. For the first time we were able to accept credit/debit cards, which was very successful.

*Marsha Fredericks/ Cassandra Eldridge*

## TAKEAWAY MEAL PROGRAM

During 2018 The Takeaway Meal Program;

- Served 1,624 meals to 544 clients that represented 1, 292 adults, 332 children for a total of 1,624 meals served.
- Invited the Barnstable County Nurse to participate and provide free medical screenings for the clients. Flu shots are also being distributed.
- Dental hygiene services will be provided starting in 2019.
- Individuals also attended who provided advice individuals who might have or know of individuals with immigration issues.
- The Flower Angels distributed flowers at our December meal.
- A coat drive was run at a parishioners place of employment and the coats were also distributed at the December program along with hats and gloves that were donated by parish members.
- A menu book was created that identifies the meals to be prepared each month throughout the year. The book also contains information about attendance and side dishes.
- For the last three months of the year the times for the program were changed to be open from Noon until 2:00 pm. In 2019 we will be reverting back to being open from 1:00 pm to 3:00 pm.
- Each month informational flyers were distributed that were dealing with fuel assistance, housing, summer lunch programs and other similar programs.
- Financial donations were received from The Cape Cod 5, St. David's Special Ministries, The Cape and Islands Deanery, Retired Men's Club of Cape Cod, Members of St. David's.

Thank you to all who volunteered to make/package/distribute the food, provided cookies and brownies, donated items or supported the program with financial contributions.

If you would like to volunteer, bake cookies/brownies, financially support the program, please speak with Kathleen Banks, Meredith Krueger, Elizabeth Rixham or *Richard Banks*.

## THRIFT SHOP

**UPDATE:** The Thrift Shop has been closed since September 30th, 2017. The written history of the Mission House as well as pictures and articles from earlier times, has been turned into the church office for safekeeping.

**VOLUNTEERS:** As the Mission House renovation was nearing completion, the volunteer staff began meeting on a monthly basis beginning in September. Those who wanted to continue comprise the Thrift Shop Steering Committee. We have eight members, and multiple volunteers and will meet monthly. All volunteers are invited to attend.

**CHANGE IN HOURS:** In order to be open and fully staffed Wednesday through Saturday, we are changing our hours from 10-3 to 10-2. This allows having 2 people work a 4 hour shift rather than 4 people working 2.5 hour shift. One member of the steering committee will also be present each day. We welcome participation by church members and nonmembers willing to work one 4 hour shift a week, bimonthly, or monthly. Contact Jean Blake, jeanspin2@gmail.com or 774-944-0165

**MISSION:** The Mission of the Thrift Shop has been a work in progress. Our current version is: Our mission is to provide the community with good quality, clean, usable clothing and household items at reasonable prices. All proceeds directly support the work of St. David's Episcopal Church.

**DONATIONS:** During the summer and fall, Phil Evangelous offered his garage to begin stockpiling items of furniture, clothing, household goods, etc. Most of those items have been moved to the basement of the Mission House. Items we may not carry in the store due to size may be sold on eBay with the proceeds going entirely to St. David's. Contact Phil Evangelous to set up an appointment. 508-366-7399 or [philthebarber@gmail.com](mailto:philthebarber@gmail.com).

**PLAN:** The Thrift Shop volunteers are responsible for painting the rooms of the shop. Paint colors and flooring have been selected , but as of this report, there is no heat or electricity. The basement is large and ideal for storage, sorting and pricing. We are asking for donations of new or used portable heaters so we can begin some of the work. As the floor is cement, we welcome donations of clean carpeting or rubber mats.

*Janet Cardillo & Sandy Eldridge*

## **USHERS - 8 AM**

Thanks to the dedicated work of a number of parishioners, we were able to provide ushering coverage for every 8AM service throughout the year, Thanks to all who have served as ushers.

*Jean and Kenneth Blake*

## **USHERS - 10 AM**

- The ushers provide a valuable service.
- Assistance is needed at 10 am services as well as for funerals and other special services.
- We serve to greet newcomers and provide hospitality when needed.
- Special thanks to all ushers who served this year!

Anyone interested in becoming an usher should contact David Halvorsen at (508) 348-1225.

*David Halvorsen*



## VESTRY

The following votes were taken during Vestry Meetings.

### February:

- A motion was made, seconded and carried to accept the resignation of Maggie Ribb as Music Minister.
- A motion was made, seconded and carried to pay Maggie her 4 weeks' vacation that she has accrued.

### March:

- A motion was made, seconded and carried to request \$25,000 from the Pond Fund to pay for reconstruction of the floating walls and additional framing costs for the Mission House.
- A motion was made, seconded and carried to purchase a credit card reader to be used to receive money from Fairs and the Nelson Hall rentals.
- A motion was made, seconded and carried to purchase QuickBooks.

### April:

- A motion was made, seconded, and carried to accept the estimate by Save-a-Tree for the removal of the maple tree in the courtyard with the provision that they provide us with a copy of their insurance which will be reviewed by Larry Johnson.

### May:

- A motion was made, seconded and carried to repair leaking urinal and a gas pipe leak.

### September:

- A motion was made, seconded and carried to seek bids for having a nautical style illuminated flagpole, which has been donated by a parishioner, and will be erected on the front lawn.

### October:

- A motion was made, seconded and carried to move the time for the Paper Pantry and Take Away Meal back to 1pm to 3pm.

*Bernice Winthrop, Clerk*

## WARDEN'S REPORT

This year was all about rebuilding, I guess the two biggest accomplishments were the finishing of the St David's bell tower and the refurbishing of the Mission House which is still ongoing all thanks to the Pond Fund that we have been blessed to receive and a generous grant from the Community Preservation Committee.



We had some amazing volunteers to help this place run smoothly like grounds work and floor cleaning to name a few. Thank you to all the behind the scene workers, who store up your treasure in heaven where neither moth nor rust can destroy.



We welcomed Marilyn as our Deacon, John as Minister of Music & Sunny to run the new Church School program, Catechesis of the Good Shepherd and people stepped in to make sure we had the supplies we needed. We brought in new fundraisers and enjoyed a concert in the process. We built up people as we continued to meet the needs of child care, twelve step programs, food and paper goods, educational programs and even health and dental care.

I have seen friends from the past return and am so happy to see new faces. It takes a village and I am very proud of our growth this year, especially with stewardship, so many pledges came in right away to help us plan for the new year. Many hands make light work and we all have a talent to share, thank you and God bless.

*Cathy Karras*

## WEDNESDAY BOOK GROUP

The Wednesday Book group meets every Wednesday, 10 a.m. - 11 a.m. In the March Room. The books we have read during 2018 are:

- Not In God's Name by *Jonathan Sacks*
- Accidental Saints by *Nadia Bolz-Weber*
- The Book of Joy by *Dalai Lama*
- A Journey With Luke by *J. Neil Alexander*
- Killers of the Flower Moon by *David Grann*

We have very lively and informative discussions about the books we read. Everyone is welcome.

*Don Blackwell*

## WORSHIP COMMITTEE

The Worship Commission meets several times a year. The Commission meets with the Rector to discuss upcoming services, special events, and any other issues which might need to be addressed. The Commission consists of the following: the altar guild, ushers, lectors, acolytes, choir, flower committee, lay Eucharistic ministers and visitors, and others. We give ample notice of all commission meetings and all are welcome to attend.

*Kenneth S. Blake, Vestry Commissioner*